

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 591 of the Regular Session**

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: H3/6/09*

**A Bill**

HOUSE BILL 1538

5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING  
12 JUNE 30, 2010; AND FOR OTHER PURPOSES.  
13  
14

**Subtitle**

15 AN ACT FOR THE ARKANSAS NORTHEASTERN  
16 COLLEGE APPROPRIATION FOR THE 2009-2010  
17 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas Northeastern College for the 2009-2010 fiscal year, the  
25 following maximum number of regular employees whose salaries shall be  
26 governed by the provisions of the Uniform Classification and Compensation Act  
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
28 thereto. Provided, however, that any position to which a specific maximum  
29 annual salary is set out herein in dollars, shall be exempt from the  
30 provisions of said Uniform Classification and Compensation Act. All persons  
31 occupying positions authorized herein are hereby governed by the provisions  
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
33 101), or its successor.  
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President ANC	1	\$129,457
7	(2) Chief Administration Officer	1	\$116,690
8	(3) Chief Academic Officer	1	\$103,905
9	(4) Chief Planning & Assess. Officer	1	\$97,437
10	(5) Chief Student Life Officer	1	\$97,437
11	(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$92,021
12	(7) Controller	1	\$84,480
13	(8) Director of Occup. & Tech. Programs	1	\$84,480
14	(9) Director of Counseling	1	\$82,557
15	(10) Director of Institutional Research	1	\$82,557
16	(11) Director of Institutional Devel.	1	\$82,239
17	(12) Counselor	6	\$79,307
18	(13) Registrar	1	\$76,036
19	(14) Director of Public Relations & Mktg.	1	\$76,036
20	(15) Director of Student Aid	1	\$75,884
21	(16) Director of Planning & Assessment	1	\$75,206
22	(17) Director of Academic Computing	2	\$74,616
23	(18) Director of Administrative Computing	1	\$74,616
24	(19) Director of Campus Projects	1	\$74,564
25	(20) Dir. of Univ. Ctr & Distance Learn.	1	\$74,563
26	(21) Director of Physical Plant	1	\$70,347
27	(22) Administrator of Grants & Contracts	1	\$65,755
28	(23) Coord. Information & Comm. Relations	1	\$65,384
29	(24) Asst. to the President	1	\$64,969
30	(25) Placement Coordinator	1	\$64,969
31	(26) Director of Disability Services	1	\$56,766
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>CLASSIFIED POSITIONS</u>		
34	(27) Fiscal Support Supervisor	1	GRADE C118
35	(28) Fiscal Support Analyst	2	GRADE C115
36	(29) Maintenance Supervisor	1	GRADE C115

1	(30)	Payroll Services Specialist	1	GRADE C115
2	(31)	Purchasing Specialist	1	GRADE C115
3	(32)	Skilled Tradesman	1	GRADE C115
4	(33)	Network Analyst	2	GRADE C114
5	(34)	Financial Aid Specialist	1	GRADE C113
6	(35)	Human Resources Specialist	1	GRADE C113
7	(36)	Landscape Supervisor	1	GRADE C113
8	(37)	Multi-Media Specialist	1	GRADE C113
9	(38)	Maintenance Technician	1	GRADE C113
10	(39)	Administrative Specialist III	6	GRADE C112
11	(40)	Fiscal Support Specialist	6	GRADE C112
12	(41)	Purchasing Technician	1	GRADE C112
13	(42)	Computer Lab Technician	2	GRADE C110
14	(43)	Human Resources Assistant	1	GRADE C110
15	(44)	Laboratory Technician	1	GRADE C110
16	(45)	Pub Safety Security Officer	7	GRADE C110
17	(46)	Administrative Specialist II	10	GRADE C109
18	(47)	Library Technician	2	GRADE C109
19	(48)	Cashier	1	GRADE C108
20	(49)	Maintenance Assistant	11	GRADE C108
21	(50)	Multi-Media Technician	1	GRADE C108
22	(51)	Library Support Assistant	2	GRADE C107
23	(52)	Registrar's Assistant	1	GRADE C107
24	(53)	Administrative Specialist I	20	GRADE C106
25	(54)	Mail Services Assistant	1	GRADE C105
26	(55)	Cook	1	GRADE C104
27	(56)	Institutional Services Supv	1	GRADE C104
28	(57)	Institutional Services Assistant	7	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(58)	Division Chairperson	12	\$90,934
32	(59)	Director of Nursing	1	\$89,969
33	(60)	Librarian	3	\$82,557
34	(61)	Audiovisual Specialist	1	\$79,308
35	(62)	Director of Adult Education	1	\$79,308
36	(63)	Special Instructor	27	\$69,264

1	(64) Coordinator of Learning Assist Ctr	1	\$58,104
2	(65) Lab Supervisor	4	\$43,164
3	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ACADEMIC POSITIONS</u>		
5	(66) Faculty	60	\$69,264
6	(67) Part-Time Faculty	115	\$34,859
7	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8	<u>NON-CLASSIFIED POSITIONS</u>		
9	(68) Director of Food Service	<u>1</u>	\$65,709
10	MAX. NO. OF EMPLOYEES	354	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 13 Arkansas Northeastern College for the 2009-2010 fiscal year, the following  
 14 maximum number of part-time or temporary employees, to be known as "Extra  
 15 Help", payable from funds appropriated herein for such purposes: five  
 16 hundred twenty-one (521) temporary or part-time employees, when needed, at  
 17 rates of pay not to exceed those provided in the Uniform Classification and  
 18 Compensation Act, or its successor, or this act for the appropriate  
 19 classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 22 to the Arkansas Northeastern College, to be payable from the Arkansas  
 23 Northeastern College Fund, for personal services and operating expenses of  
 24 the Arkansas Northeastern College for the fiscal year ending June 30, 2010,  
 25 the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2009-2010</u>
29	(01) REGULAR SALARIES	\$ 7,800,000
30	(02) PERSONAL SERV MATCHING	1,800,000
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	575,000
33	(B) CONF. & TRAVEL	25,000
34	(C) PROF. FEES	25,000
35	(D) CAP. OUTLAY	25,000
36	(E) DATA PROC.	<u>2,336</u>

1 TOTAL AMOUNT APPROPRIATED \$ 10,252,336

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3 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,  
 4 to the Arkansas Northeastern College, to be payable from cash funds as  
 5 defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for  
 6 personal services and operating expenses of the Arkansas Northeastern College  
 7 for the fiscal year ending June 30, 2010, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2009-2010</u>
11 (01) REGULAR SALARIES	\$ 4,184,227
12 (02) EXTRA HELP	4,203,000
13 (03) PERSONAL SERV MATCHING	3,355,032
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	8,038,399
16 (B) CONF. & TRAVEL	824,319
17 (C) PROF. FEES	270,000
18 (D) CAP. OUTLAY	2,165,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	3,600,000
21 (06) DEBT SERVICE	862,023
22 (07) FUND TRANS/REFUND/ INVESTMENTS	470,000
23 (08) PROMOTIONAL ITEMS	150,000
24 (09) OVERTIME	<u>28,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 28,150,000</u>

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27 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 29 BALANCES. The Board of Trustees in its official governing capacity charged  
 30 with the management or control of the institution of higher learning and the  
 31 President or Chancellor as the Chief Executive shall certify to the Chief  
 32 Fiscal Officer of the State and the Legislative Council that as of December  
 33 31 of each year that sufficient appropriations and funds are available, or  
 34 will become available, to meet all current and anticipated obligations during  
 35 the fiscal year for the payment of the obligations when they become due.  
 36 This certification, signed by the Chair of the Board of Trustees and the

1 President or Chancellor will be forwarded by February 28 of each year or upon  
2 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
3 Officer of the State and the Legislative Council accompanied by the Board  
4 approved published annual financial statement for the preceding fiscal year.

5 The provisions of this section shall be in effect only from July 1, ~~2007~~  
6 2009 through June 30, ~~2009~~ 2010.

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8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
9 by this act shall be limited to the appropriation for such agency and funds  
10 made available by law for the support of such appropriations; and the  
11 restrictions of the State Procurement Law, the General Accounting and  
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
13 Procedures and Restrictions Act, the Higher Education Expenditures  
14 Restrictions Act, or their successors, and other fiscal control laws of this  
15 State, where applicable, and regulations promulgated by the Department of  
16 Finance and Administration, as authorized by law, shall be strictly complied  
17 with in disbursement of said funds.

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19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
20 that any funds disbursed under the authority of the appropriations contained  
21 in this act shall be in compliance with the stated reasons for which this act  
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
23 and Legislative Recommendations contained in the budget manuals prepared by  
24 the Department of Finance and Administration, letters, or summarized oral  
25 testimony in the official minutes of the Arkansas Legislative Council or  
26 Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
29 Assembly, that the Constitution of the State of Arkansas prohibits the  
30 appropriation of funds for more than a one (1) year period; that the  
31 effectiveness of this Act on July 1, 2009 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the Regular Session, the delay in the effective  
34 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
35 proper administration and provision of essential governmental programs.  
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and  
2 safety shall be in full force and effect from and after July 1, 2009.

3  
4 */s/ Joint Budget Committee*

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6 **APPROVED: 3/25/2009**  
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