

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 592 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H3/6/09

A Bill

HOUSE BILL 1539

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
11 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE NORTHWEST ARKANSAS
16 COMMUNITY COLLEGE APPROPRIATION FOR THE
17 2009-2010 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Northwest Arkansas Community College for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) President NWACC	1	\$129,457
7	(002) Chief Academic Officer	1	\$103,905
8	(003) Dean of Institutional Technology	1	\$98,755
9	(004) Chief Development Officer	1	\$97,437
10	(005) Chief Fiscal Officer	1	\$97,437
11	(006) Chief Student Affairs Officer	1	\$97,437
12	(007) Dir. Of Community/Continuing Ed.	1	\$92,021
13	(008) Director of Institutional Research	1	\$82,557
14	(009) Director of Admin Services	1	\$81,370
15	(010) Dean of Workforce Development	1	\$80,748
16	(011) Counselor	11	\$79,307
17	(012) Registrar	1	\$76,036
18	(013) Dir. of Financial Aid	1	\$75,884
19	(014) Director of Major Gifts	1	\$75,509
20	(015) Project/Program Administrator	26	
21	Project/Program Director		\$75,209
22	Project/Program Manager		\$62,978
23	Project/Program Specialist		\$56,853
24	(016) Director of Academic Computing	1	\$74,616
25	(017) Director of Admin. Computing	1	\$74,616
26	(018) Dir. of Pub. Rel. Grants & Contracts	1	\$74,563
27	(019) Director of Distance Learning	1	\$74,563
28	(020) Business Manager	1	\$72,884
29	(021) Controller	1	\$72,884
30	(022) Director of Physical Plant	1	\$70,347
31	(023) Director of Enrollment Management	1	\$69,321
32	(024) Director of Admissions	1	\$69,321
33	(025) Coordinator of Student Recruitment	1	\$69,264
34	(026) Dir. of Career Planning/Placement	1	\$64,969
35	(027) Administrator of Grants & Contracts	1	\$64,375
36	(028) Assistant to the President	1	\$64,375

1	(029)	Director of Human Resources	1	\$64,375
2	(030)	Dir.of Student Activities/Org.	1	\$63,407
3	(031)	Dir. of Vocational/Tech. Educ.	1	\$58,104
4	(032)	Workforce Specialist	5	\$57,878
5	(033)	Director of Disability Services	1	\$56,766
6	(034)	Dir. of Developmental Education	1	\$49,850
7	(035)	Academic Advisor	8	\$48,006
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(036)	Information Technology Manager	1	GRADE C120
11	(037)	Computer Support Specialist	5	GRADE C119
12	(038)	Fiscal Support Supervisor	1	GRADE C118
13	(039)	Network Support Analyst	2	GRADE C118
14	(040)	<i>Accountant II</i>	6	GRADE C117
15	(041)	Asst. Dir of Financial Aid	1	GRADE C117
16	(042)	Budget Specialist	1	GRADE C117
17	(043)	HE Public Safety Supervisor	1	GRADE C117
18	(044)	Human Resources Analyst	1	GRADE C117
19	(045)	Buyer	1	GRADE C116
20	(046)	HE Institution Program Coordinator	10	GRADE C116
21	(047)	Public Safety Officer	6	GRADE C116
22	(048)	Skilled Trades Supervisor	1	GRADE C116
23	(049)	Administrative Analyst	2	GRADE C115
24	(050)	Assistant Registrar	3	GRADE C115
25	(051)	Computer Support Technician	1	GRADE C115
26	(052)	Financial Aid Analyst	4	GRADE C115
27	(053)	Maintenance Supervisor	1	GRADE C115
28	(054)	Payroll Service Specialist	1	GRADE C115
29	(055)	Skilled Tradesman	4	GRADE C115
30	(056)	Special Events Manager	1	GRADE C115
31	(057)	Computer Operator	2	GRADE C114
32	(058)	HE Pub Safety Officer II	2	GRADE C114
33	(059)	Financial Aid Specialist	1	GRADE C113
34	(060)	Human Resources Specialist	1	GRADE C113
35	(061)	Inventory Control Manager	1	GRADE C113
36	(062)	Administrative Specialist III	18	GRADE C112

1	(063)	Fiscal Support Specialist	7	GRADE C112
2	(064)	Purchasing Technician	2	GRADE C112
3	(065)	Human Resources Assistant	1	GRADE C110
4	(066)	Laboratory Technician	1	GRADE C110
5	(067)	Public Safety Security Officer	7	GRADE C110
6	(068)	Administrative Specialist II	15	GRADE C109
7	(069)	Library Technician	3	GRADE C109
8	(070)	Cashier	3	GRADE C108
9	(071)	Fiscal Support Technician	1	GRADE C108
10	(072)	Maintenance Assistant	7	GRADE C108
11	(073)	Registrar's Assistant	1	GRADE C107
12	(074)	Administrative Specialist I	9	GRADE C106
13	(075)	Academic Laboratory Asst	3	GRADE C105
14	(076)	Equipment Operator	1	GRADE C105
15	(077)	Shipping & Receiving Clerk	1	GRADE C105
16	(078)	Institutional Services Supervisor	1	GRADE C104
17	(079)	Institutional Services Assistant	11	GRADE C103
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(080)	Division Chairperson/Dean	8	\$90,934
21	(081)	Director of Nursing	1	\$89,969
22	(082)	Librarian	1	\$82,557
23	(083)	Director of Allied Health	1	\$79,978
24	(084)	Director of Adult Education	1	\$79,308
25	(085)	Special Instructor	14	\$69,264
26	(086)	Media Specialist	1	\$56,474
27	(087)	Assistant Librarian	3	\$51,415
28	(088)	Lab. Supervisor	6	\$43,164
29	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(089)	Faculty	170	\$69,264
32	(090)	Part-Time Faculty	450	\$34,859
33	<u>REGIONAL TECHNOLOGY CENTER</u>			
34	(091)	RTC Director	1	\$108,953
35	(092)	RTC Project/Program Director	1	\$77,790
36	(093)	RTC Teacher	14	\$75,787

1	(094) RTC Librarian	1	\$72,298
2	(095) RTC Project/Program Specialist	1	\$56,402
3	(096) RTC Administrative Assistant	2	\$42,101
4	(097) RTC Registrar	1	\$28,771
5	(098) RTC Library Assistant	1	\$26,667
6	(099) RTC Administrative Secretary	<u>5</u>	\$25,690
7	MAX. NO. OF EMPLOYEES	917	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 10 Northwest Arkansas Community College for the 2009-2010 fiscal year, the
 11 following maximum number of part-time or temporary employees, to be known as
 12 "Extra Help", payable from funds appropriated herein for such purposes:
 13 three hundred sixty (360) temporary or part-time employees, when needed, at
 14 rates of pay not to exceed those provided in the Uniform Classification and
 15 Compensation Act, or its successor, or this act for the appropriate
 16 classification.

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18 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 19 Northwest Arkansas Community College, to be payable from the Northwest
 20 Arkansas Community College Fund, for personal services of the Northwest
 21 Arkansas Community College for the fiscal year ending June 30, 2010, the
 22 following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2009-2010</u>
26	(01) REGULAR SALARIES	<u>\$ 12,399,133</u>

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28 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 29 Northwest Arkansas Community College, to be payable from cash funds as
 30 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
 31 College, for personal services and operating expenses of the Northwest
 32 Arkansas Community College for the fiscal year ending June 30, 2010, the
 33 following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2009-2010</u>

1	(01) REGULAR SALARIES	\$ 23,000,000
2	(02) EXTRA HELP	800,000
3	(03) PERSONAL SERV MATCHING	8,830,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	11,000,000
6	(B) CONF. & TRAVEL	500,000
7	(C) PROF. FEES	600,000
8	(D) CAP. OUTLAY	7,700,000
9	(E) DATA PROC.	2,300,000
10	(05) CAPITAL IMPROVEMENTS	<u>27,000,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 81,730,000</u>

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13 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 CONSTRUCTION. The Board of Trustees of Northwest Arkansas Community College
16 shall be included as an exempt institution related to projects exceeding five
17 million dollars (\$5,000,000) provided that the institution shall have adopted
18 policies and procedures involving the awarding and oversight of the contracts
19 for design and construction services in compliance with State Law.

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21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
23 BALANCES. The Board of Trustees in its official governing capacity charged
24 with the management or control of the institution of higher learning and the
25 President or Chancellor as the Chief Executive shall certify to the Chief
26 Fiscal Officer of the State and the Legislative Council that as of December
27 31 of each year that sufficient appropriations and funds are available, or
28 will become available, to meet all current and anticipated obligations during
29 the fiscal year for the payment of the obligations when they become due.
30 This certification, signed by the Chair of the Board of Trustees and the
31 President or Chancellor will be forwarded by February 28 of each year or upon
32 release of the previous year's audit by Legislative Audit to the Chief Fiscal
33 Officer of the State and the Legislative Council accompanied by the Board
34 approved published annual financial statement for the preceding fiscal year.

35 The provisions of this section shall be in effect only from July 1, ~~2007~~
36 2009 through June 30, ~~2009~~ 2010.

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2 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
3 by this act shall be limited to the appropriation for such agency and funds
4 made available by law for the support of such appropriations; and the
5 restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
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13 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
14 that any funds disbursed under the authority of the appropriations contained
15 in this act shall be in compliance with the stated reasons for which this act
16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
17 and Legislative Recommendations contained in the budget manuals prepared by
18 the Department of Finance and Administration, letters, or summarized oral
19 testimony in the official minutes of the Arkansas Legislative Council or
20 Joint Budget Committee which relate to its passage and adoption.
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22 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2009 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 2009 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 2009.
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34 /s/ Joint Budget Committee
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APPROVED: 3/25/2009