

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 594 of the Regular Session**

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: H3/12/09*

**A Bill**

HOUSE BILL 1541

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT  
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR  
13 OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE COSSATOT COMMUNITY  
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS  
18 APPROPRIATION FOR THE 2009-2010 FISCAL  
19 YEAR.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the Cossatot Community College of the University of Arkansas for the 2009-  
27 2010 fiscal year, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.



| Item No.   | Title                                     | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2009-2010 |
|--|---|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> |   |                          |  |
| 8  | (001) Chancellor CCCUA                    | 1                        | \$129,457  |
| 9  | (002) Chief Academic Officer              | 1                        | \$103,905  |
| 10   | (003) Chief Fiscal Officer                | 1                        | \$97,437   |
| 11   | (004) Chief Student Officer               | 1                        | \$97,437   |
| 12   | (005) Dir. Of Workforce Development       | 1                        | \$80,748   |
| 13   | (006) Information Systems Manager         | 1                        | \$79,244   |
| 14   | (007) Coord. Cont Ed & Bus Outrch.        | 1                        | \$76,036   |
| 15   | (008) Director of Public Relations/ Mktg. | 1                        | \$76,036   |
| 16   | (009) Registrar                           | 1                        | \$76,036   |
| 17   | (010) Director of Human Resources         | 1                        | \$76,036   |
| 18   | (011) Program Manager                     | 1                        | \$76,036   |
| 19   | (012) Director of Financial Aid           | 1                        | \$75,884   |
| 20   | (013) Coordinator of Administrative Comp. | 1                        | \$74,616   |
| 21   | (014) Director of Off-Campus Operations   | 2                        | \$74,563   |
| 22   | (015) Director of Physical Plant          | 1                        | \$70,347   |
| 23   | (016) Director of Institutional Advanc.   | 1                        | \$65,755   |
| 24   | (017) Project/Program Specialist          | 2                        | \$56,250   |
| 25   | (018) Assessment Coordinator              | 1                        | \$54,018   |
| 26   | (019) Academic Advisor                    | 1                        | \$54,018   |
| 27   | (020) Coord. Of Admissions                | 1                        | \$54,018   |
| 28   | (021) Coord. Of Information & Comm. Rel.  | 2                        | \$54,018   |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>     |   |                          |  |
| 31   | (022) Education Counselor                 | 1                        | GRADE C119                                       |
| 32   | (023) Accountant I                        | 1                        | GRADE C116                                       |
| 33   | (024) Education & Instruction Specialist  | 2                        | GRADE C116                                       |
| 34   | (025) Maintenance Supervisor              | 1                        | GRADE C115                                       |
| 35   | (026) Computer Support Technician         | 2                        | GRADE C115                                       |
| 36   | (027) Purchasing Specialist               | 1                        | GRADE C115                                       |

|    |   |                                   |           |            |
|----|---|-----------------------------------|-----------|------------|
| 1  | (028)                                       | Skilled Tradesman                 | 2         | GRADE C115 |
| 2  | (029)                                       | Payroll Services Specialist       | 1         | GRADE C115 |
| 3  | (030)                                       | Computer Operator                 | 2         | GRADE C114 |
| 4  | (031)                                       | Human Resources Specialist        | 1         | GRADE C113 |
| 5  | (032)                                       | Student Recruitment Specialist    | 1         | GRADE C113 |
| 6  | (033)                                       | Fiscal Support Specialist         | 3         | GRADE C112 |
| 7  | (034)                                       | Administrative Specialist III     | 8         | GRADE C112 |
| 8  | (035)                                       | Accounting Technician             | 1         | GRADE C109 |
| 9  | (036)                                       | Administrative Specialist II      | 4         | GRADE C109 |
| 10 | (037)                                       | Cashier                           | 1         | GRADE C108 |
| 11 | (038)                                       | Maintenance Assistant             | 3         | GRADE C108 |
| 12 | (039)                                       | Administrative Specialist I       | 6         | GRADE C106 |
| 13 | (040)                                       | Institutional Services Supervisor | 1         | GRADE C104 |
| 14 | (041)                                       | Institutional Services Assistant  | 4         | GRADE C103 |
| 15 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                   |           |            |
| 16 | <u>ACADEMIC POSITIONS</u>                   |                                   |           |            |
| 17 | (042)                                       | Division Chairperson/Lead Faculty | 5         | \$90,934   |
| 18 | (043)                                       | Director of Nursing               | 1         | \$89,969   |
| 19 | (044)                                       | Librarian                         | 1         | \$82,557   |
| 20 | (045)                                       | Instructor - Nursing              | 4         | \$74,826   |
| 21 | (046)                                       | Learning Center Coordinator       | 2         | \$58,104   |
| 22 | (047)                                       | Special Instructor/Trainer        | 5         | \$52,446   |
| 23 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                   |           |            |
| 24 | <u>ACADEMIC POSITIONS</u>                   |                                   |           |            |
| 25 | (048)                                       | Faculty                           | 38        | \$69,264   |
| 26 | (049)                                       | Part-Time Faculty                 | <u>90</u> | \$34,859   |
| 27 | MAX. NO. OF EMPLOYEES                       |                                   | 216       |            |

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 30 Cossatot Community College of the University of Arkansas for the 2009-2010  
 31 fiscal year, the following maximum number of part-time or temporary  
 32 employees, to be known as "Extra Help", payable from funds appropriated  
 33 herein for such purposes: one hundred (100) temporary or part-time  
 34 employees, when needed, at rates of pay not to exceed those provided in the  
 35 Uniform Classification and Compensation Act, or its successor, or this act  
 36 for the appropriate classification.

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2 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 3 to the Cossatot Community College of the University of Arkansas, to be  
 4 payable from the Cossatot Community College of the University of Arkansas  
 5 Fund, for personal services and operating expenses of the Cossatot Community  
 6 College of the University of Arkansas for the fiscal year ending June 30,  
 7 2010, the following:

8

| 9 ITEM                          | FISCAL YEAR         |
|---------------------------------|---------------------|
| 10 <u>NO.</u>                   | <u>2009-2010</u>    |
| 11 (01) REGULAR SALARIES        | \$ 3,024,088        |
| 12 (02) EXTRA HELP              | 149,762             |
| 13 (03) PERSONAL SERV MATCHING  | 902,122             |
| 14 (04) MAINT. & GEN. OPERATION |                     |
| 15 (A) OPER. EXPENSE            | 851,486             |
| 16 (B) CONF. & TRAVEL           | 15,626              |
| 17 (C) PROF. FEES               | 0                   |
| 18 (D) CAP. OUTLAY              | 0                   |
| 19 (E) DATA PROC.               | <u>0</u>            |
| 20 TOTAL AMOUNT APPROPRIATED    | <u>\$ 4,943,084</u> |

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22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to  
 23 the Cossatot Community College of the University of Arkansas, to be payable  
 24 from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot  
 25 Community College of the University of Arkansas, for personal services and  
 26 operating expenses of the Cossatot Community College of the University of  
 27 Arkansas for the fiscal year ending June 30, 2010, the following:

28

| 29 ITEM                         | FISCAL YEAR      |
|---------------------------------|------------------|
| 30 <u>NO.</u>                   | <u>2009-2010</u> |
| 31 (01) REGULAR SALARIES        | \$ 3,592,920     |
| 32 (02) EXTRA HELP              | 600,000          |
| 33 (03) PERSONAL SERV MATCHING  | 1,528,280        |
| 34 (04) MAINT. & GEN. OPERATION |                  |
| 35 (A) OPER. EXPENSE            | 3,770,000        |
| 36 (B) CONF. & TRAVEL           | 550,000          |

|   |                           |                      |
|---|---------------------------|----------------------|
| 1 | (C) PROF. FEES            | 350,000              |
| 2 | (D) CAP. OUTLAY           | 4,600,000            |
| 3 | (E) DATA PROC.            | 200,000              |
| 4 | (05) CAPITAL IMPROVEMENTS | 315,000              |
| 5 | (06) DEBT SERVICE         | 653,800              |
| 6 | (07) PROMOTIONAL ITEMS    | <u>5,000</u>         |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 16,165,000</u> |

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9 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 11 PRIORITIES. High priorities of the Cossatot Community College of the  
 12 University of Arkansas shall be the development and implementation of  
 13 technical programs designed to:

- 14 (1) upgrade skills of current employees in service area businesses and
- 15 industries,
- 16 (2) to combat illiteracy and English language deficiencies,
- 17 (3) to increase the number of skilled workers available for employment,
- 18 (4) to provide leadership for school-to-work programs including cooperation
- 19 with area public schools, businesses, industries, and labor groups, and
- 20 (5) to provide the first two years of baccalaureate education transferable to
- 21 colleges and universities in the general community area of the College and
- 22 the State of Arkansas.

23 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 24 2009 through June 30, ~~2009~~ 2010.

25

26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 28 BALANCES. The Board of Trustees in its official governing capacity charged  
 29 with the management or control of the institution of higher learning and the  
 30 President or Chancellor as the Chief Executive shall certify to the Chief  
 31 Fiscal Officer of the State and the Legislative Council that as of December  
 32 31 of each year that sufficient appropriations and funds are available, or  
 33 will become available, to meet all current and anticipated obligations during  
 34 the fiscal year for the payment of the obligations when they become due.  
 35 This certification, signed by the Chair of the Board of Trustees and the  
 36 President or Chancellor will be forwarded by February 28 of each year or upon

1 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
2 Officer of the State and the Legislative Council accompanied by the Board  
3 approved published annual financial statement for the preceding fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~  
5 2009 through June 30, ~~2009~~ 2010.

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7 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
8 by this act shall be limited to the appropriation for such agency and funds  
9 made available by law for the support of such appropriations; and the  
10 restrictions of the State Procurement Law, the General Accounting and  
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
12 Procedures and Restrictions Act, the Higher Education Expenditures  
13 Restrictions Act, or their successors, and other fiscal control laws of this  
14 State, where applicable, and regulations promulgated by the Department of  
15 Finance and Administration, as authorized by law, shall be strictly complied  
16 with in disbursement of said funds.

17  
18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
19 that any funds disbursed under the authority of the appropriations contained  
20 in this act shall be in compliance with the stated reasons for which this act  
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
22 and Legislative Recommendations contained in the budget manuals prepared by  
23 the Department of Finance and Administration, letters, or summarized oral  
24 testimony in the official minutes of the Arkansas Legislative Council or  
25 Joint Budget Committee which relate to its passage and adoption.

26  
27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
28 Assembly, that the Constitution of the State of Arkansas prohibits the  
29 appropriation of funds for more than a one (1) year period; that the  
30 effectiveness of this Act on July 1, 2009 is essential to the operation of  
31 the agency for which the appropriations in this Act are provided, and that in  
32 the event of an extension of the Regular Session, the delay in the effective  
33 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
34 proper administration and provision of essential governmental programs.  
35 Therefore, an emergency is hereby declared to exist and this Act being  
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2009.

2 */s/ Joint Budget Committee*

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**APPROVED: 3/25/2009**

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