

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 62 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

A Bill

HOUSE BILL 1125

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION
12 DIVISION FOR THE FISCAL YEAR ENDING JUNE 30,
13 2010; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - EDUCATIONAL TELEVISION DIVISION
18 APPROPRIATION FOR THE 2009-2010 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Education - Educational Television Division for the 2009-2010
27 fiscal year, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.



Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
6	(1) U032U	AETN DIRECTOR	1	\$102,985
7	(2) U087U	AETN ASSOCIATE DIRECTOR	1	\$89,051
8	(3) B007N	AETN ENGINEERING DIVISION MANAGER	1	GRADE N906
9	(4) A011C	AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE C128
10	(5) E003C	AETN EDUCATION DIVISION DIRECTOR	1	GRADE C128
11	(6) E002C	AETN OUTREACH DIVISION DIRECTOR	1	GRADE C128
12	(7) P001C	AETN PRODUCTION DIVISION DIRECTOR	1	GRADE C128
13	(8) E001C	AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE C128
14	(9) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
15	(10) S002C	AETN OPERATIONS DIVISION DIRECTOR	1	GRADE C126
16	(11) A021C	AGENCY CONTROLLER I	1	GRADE C126
17	(12) B018C	SENIOR BROADCAST ENGINEER	3	GRADE C125
18	(13) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
19	(14) E014C	AETN PROGRAM AND SERVICES DIV MGR	1	GRADE C124
20	(15) D036C	AETN WEBSITE COORDINATOR	1	GRADE C124
21	(16) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(17) P007C	AETN CHIEF POST PRODUCTION EDITOR	1	GRADE C122
23	(18) E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
24	(19) R014C	PERSONNEL MANAGER	1	GRADE C121
25	(20) D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
26	(21) P009C	TELEVISION PRODUCTION MANAGER	5	GRADE C121
27	(22) P008C	TELEVISION PROGRAM MANAGER	1	GRADE C121
28	(23) E026C	EDUCATION & INSTRUCTION COORDINATOR	6	GRADE C120
29	(24) D056C	SYSTEMS COORDINATION ANALYST II	1	GRADE C120
30	(25) P012C	TELEVISION PRODUCER	8	GRADE C120
31	(26) D061C	INFORMATION SYSTEMS COORD SPEC	5	GRADE C119
32	(27) R024C	ASST PERSONNEL MANAGER	1	GRADE C118
33	(28) D066C	DIGITAL BROADCAST SPECIALIST	12	GRADE C118
34	(29) C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
35	(30) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
36	(31) P017C	TELEVISION PRODUCTION COORDINATOR	1	GRADE C118

1	(32)	P023C	BROADCAST PROMOTION SPECIALIST	3	GRADE C117
2	(33)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
3	(34)	A089C	ACCOUNTANT I	1	GRADE C116
4	(35)	V014C	BUYER	1	GRADE C116
5	(36)	E048C	EDUCATION & INSTRUCTION SPECIALIST	4	GRADE C116
6	(37)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
7	(38)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
8	(39)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
9	(40)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
10	(41)	P042C	BROADCAST PRODUCTION SPECIALIST	10	GRADE C114
11	(42)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114
12	(43)	D083C	DIGITAL BROADCAST TECHNICIAN	4	GRADE C114
13	(44)	S039C	TELEVISION PROGRAM SPECIALIST	4	GRADE C114
14	(45)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
15	(46)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
16	(47)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
17	(48)	S065C	MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
18			MAX. NO. OF EMPLOYEES	113	

19

20 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 22 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of
 23 Education - Educational Television Division – State Operations for the ~~2007-~~
 24 ~~2009~~ 2009-2010-biennium fiscal year, the following maximum number of part-
 25 time or temporary employees, to be known as "Extra Help", payable from funds
 26 appropriated herein for such purposes: five (5) temporary or part-time
 27 employees, when needed, at rates of pay not to exceed those provided in the
 28 Uniform Classification and Compensation Act, or its successor, for the
 29 appropriate classification. Many of these positions are related to specific
 30 projects, and those positions so related are specifically exempt from
 31 limitations of hours, either by act or regulation.

32 The provisions of this section shall be in effect only from July 1, ~~2007~~
 33 2009 through June 30, ~~2009~~ 2010.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Department of Education - Educational Television Division, to be

1 payable from the Educational Television Fund Account, for personal services
 2 and operating expenses of the Department of Education - Educational
 3 Television Division - State Operations for the fiscal year ending June 30,
 4 2010, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2009-2010</u>
8 (01) REGULAR SALARIES	\$ 3,331,545
9 (02) EXTRA HELP	8,800
10 (03) PERSONAL SERVICES MATCHING	1,103,999
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	670,311
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	20,000
15 (D) CAP. OUTLAY	50,000
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,184,655</u>

18
 19 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 21 HELP – CASH OPERATIONS. There is hereby authorized, for the Department of
 22 Education - Educational Television Division - Cash Operations for the ~~2007-~~
 23 ~~2009~~ 2009-2010 ~~biennium~~ fiscal year, the following maximum number of part-
 24 time or temporary employees, to be known as "Extra Help", payable from funds
 25 appropriated herein for such purposes: forty-six (46) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, for the
 28 appropriate classification. Many of these positions are related to specific
 29 projects, and those positions so related are specifically exempt from
 30 limitations of hours, either by act or regulation.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
 32 2009 through June 30, ~~2009~~ 2010.

33
 34 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,
 35 to the Department of Education - Educational Television Division, to be
 36 payable from the cash fund deposited in the State Treasury as determined by

1 the Chief Fiscal Officer of the State, for personal services and operating
 2 expenses of the Department of Education - Educational Television Division -
 3 Cash Operations for the fiscal year ending June 30, 2010, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2009-2010</u>
7 (01) REGULAR SALARIES	\$ 1,311,662
8 (02) EXTRA HELP	409,003
9 (03) PERSONAL SERVICES MATCHING	501,885
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	6,467,087
12 (B) CONF. & TRAVEL	245,348
13 (C) PROF. FEES	918,922
14 (D) CAP. OUTLAY	500,000
15 (E) DATA PROC.	0
16 (05) PROMOTIONAL ITEMS	<u>60,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 10,413,907</u>

18
 19 SECTION 6. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 20 the Department of Education - Educational Television Division, to be payable
 21 from the paying account as determined by the Chief Fiscal Officer of the
 22 State, for the AETN/UCA complex to meet the needs of the Digital Television
 23 and Americans with Disabilities federal mandates of the Department of
 24 Education - Educational Television Division for the fiscal year ending June
 25 30, 2010, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2009-2010</u>
29 (01) CONTINGENCY	<u>\$ 1,318,703</u>

30
 31 SECTION 7. APPROPRIATION - HONORING ARKANSAS' WAR HEROES. There is hereby
 32 appropriated, to the Department of Education - Educational Television
 33 Division, to be payable from the Educational Television Fund Account, for
 34 personal services and operating expenses for the "Honoring Arkansas' War
 35 Heroes - Documenting Stories of Arkansas' World War II Veterans"
 36 documentation project of the Department of Education - Educational Television

1 Division for the fiscal year ending June 30, 2010, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2009-2010</u>
5 (01) HONORING ARKANSAS' WAR HEROES	<u>\$ 125,000</u>

6

7 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HONORING
9 ARKANSAS' WAR HEROES. The appropriation authorized in this Act for Honoring
10 Arkansas' War Heroes ~~is authorized for the 2007-2009 biennium only and is not~~
11 intended to be carried forward into the base level for the purposes of
12 ~~biennial budget preparation for the 2009-2011 biennium.~~ Any appropriation
13 request for this purpose ~~for the 2009-2011 biennium~~ shall be considered a new
14 appropriation request, and therefore will be considered a change level budget
15 request.

16 Notwithstanding any law pertaining to the transfer of year-end fund
17 balances or any law to the contrary, any funds provided to the Educational
18 Television Fund Account for the purpose of funding the Honoring Arkansas' War
19 Heroes Appropriation which remain in the Education Television Fund Account at
20 the end of a fiscal year shall remain in the Educational Television Fund
21 Account and shall continue to be allocated to the Honoring Arkansas' War
22 Heroes Appropriation in the following fiscal year.

23

24 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33

34 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2009 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2009 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2009.

18
19
20 **APPROVED: 2/5/2009**
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36