

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 620 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: S3/12/09

A Bill

HOUSE BILL 1531

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR
13 OTHER PURPOSES.
14
15

Subtitle

16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2009-2010 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2009-
27 2010 fiscal year, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.



Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor PCCUA	1	\$129,457
(2)	Vice-Chancellor Admin. Services	1	\$116,690
(3)	Vice-Chancellor Instruction	1	\$103,905
(4)	Vice-Chancellor Finance	1	\$97,437
(5)	Vice-Chancellor Student Serv.	1	\$97,437
(6)	Dir. of Community Services	1	\$92,021
(7)	Director of Development	1	\$91,863
(8)	Dir. of Institutional Research	1	\$82,557
(9)	Counselor	3	\$79,307
(10)	Director of Financial Aid	1	\$75,884
(11)	Dir. of Computer Services	1	\$74,616
(12)	Director Business/Ind. Training	1	\$73,873
(13)	Controller	1	\$72,884
(14)	Business Manager	1	\$72,884
(15)	Director of Disability Services	1	\$56,766
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>			
(16)	Computer Support Specialist	2	GRADE 119
(17)	Maintenance Coordinator	1	GRADE 117
(18)	Accountant I	1	GRADE 116
(19)	HEI Program Coordinator	4	GRADE 116
(20)	<i>Assistant Registrar</i>	<i>1</i>	<i>GRADE 115</i>
(21)	<i>Computer Support Technician</i>	<i>1</i>	<i>GRADE 115</i>
(22)	Maintenance Supervisor	2	GRADE 115
(23)	Financial Aid Analyst	1	GRADE 115
(24)	Skilled Tradesman	2	GRADE 115
(25)	Computer Operator	1	GRADE 114
(26)	Administrative Support Supv	1	GRADE 113

1	(27) Financial Aid Specialist	1	GRADE 113
2	(28) Human Resources Specialist	1	GRADE 113
3	(29) Student Recruitment Specialist	1	GRADE 113
4	(30) Administrative Specialist III	3	GRADE 112
5	(31) Fiscal Support Specialist	1	GRADE 112
6	(32) Payroll Technician	1	GRADE 112
7	(33) Purchasing Technician	1	GRADE 112
8	(34) Special Events Coordinator	1	GRADE 112
9	(35) Equipment Mechanic	1	GRADE 110
10	(36) Public Safety Security Officer	4	GRADE 110
11	(37) Administrative Specialist II	3	GRADE 109
12	(38) Library Technician	1	GRADE 109
13	(39) Maintenance Assistant	7	GRADE 108
14	(40) Multi-Media Technician	1	GRADE 108
15	(41) Registrars Assistant	2	GRADE 107
16	(42) Library Support Assistant	1	GRADE 107
17	(43) Administrative Specialist I	8	GRADE 106
18	(44) Shipping & Receiving Clerk	1	GRADE 105
19	(45) Reproduction Equipment Operator	1	GRADE 105
20	(46) Institutional Svc Supervisor	1	GRADE 104
21	(47) Institutional Svc Assistant	9	GRADE 103
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(48) Division Chairperson	9	\$90,934
25	(49) Librarian	1	\$82,557
26	(50) Asst. Librarian	1	\$51,415
27	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>ACADEMIC POSITIONS</u>		
29	(51) Faculty	45	\$69,264
30	(52) Clinical Instructor	8	\$49,520
31	(53) Part-Time Faculty	36	\$34,859
32	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33	<u>CLASSIFIED POSITIONS</u>		
34	(54) Food Preparation Supervisor	1	GRADE 111
35	(55) Food Preparation Technician	3	GRADE 102
36	<u>STUTTGART CAMPUS</u>		

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3	(56) Vice-Chancellor Arkansas County	1	\$97,351
4	(57) Counselor	2	\$79,307
5	(58) Director of Development AR County	1	\$70,566
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(59) Computer Support Specialist	1	GRADE 119
9	(60) HEI Program Coordinator	1	GRADE 116
10	(61) Maintenance Supervisor	1	GRADE 115
11	(62) Skilled Tradesman	1	GRADE 115
12	(63) Computer Operator	1	GRADE 114
13	(64) Financial Aid Specialist	1	GRADE 113
14	(65) Public Safety Security Officer	1	GRADE 110
15	(66) Administrative Specialist II	2	GRADE 109
16	(67) Library Technician	1	GRADE 109
17	(68) Maintenance Assistant	1	GRADE 108
18	(69) Registrars Assistant	1	GRADE 107
19	(70) Administrative Specialist I	3	GRADE 106
20	(71) Institutional Svcs Assistant	3	GRADE 103
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(72) Division Chairperson	3	\$90,934
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>ACADEMIC POSITIONS</u>		
26	(73) Faculty	20	\$69,264
27	(74) Part-Time Faculty	25	\$34,859
28	<u>DEWITT CAMPUS</u>		
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ADMINISTRATIVE POSITIONS</u>		
31	(75) Vice Chancellor AR County	1	\$97,437
32	(76) Counselor	1	\$79,307
33	(77) Director of Academic Computing	1	\$74,616
34	(78) Director Business/Ind. Training	1	\$73,873
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36	<u>CLASSIFIED POSITIONS</u>		

1	(79)	Education Counselor	1	GRADE 119
2	(80)	HEI Program Coordinator	1	GRADE 116
3	(81)	Computer Support Technician	1	GRADE 115
4	(82)	Maintenance Supervisor	1	GRADE 115
5	(83)	<i>Financial Aid Specialist</i>	1	GRADE 113
6	(84)	Public Safety Security Officer	2	GRADE 110
7	(85)	Administrative Specialist II	1	GRADE 109
8	(86)	Library Technician	1	GRADE 109
9	(87)	Maintenance Assistant	1	GRADE 108
10	(88)	Multi Media Technician	1	GRADE 108
11	(89)	Registrars Assistant	1	GRADE 107
12	(90)	Administrative Specialist I	2	GRADE 106
13	(91)	Institutional Svcs Assistant	2	GRADE 103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(92)	Division Chairperson	1	\$90,934
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(93)	Faculty	20	\$69,264
20	(94)	Part-Time Faculty	<u>25</u>	\$34,859
21		MAX. NO. OF EMPLOYEES	324	

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23 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 24 authorized, for the Phillips Community College of the University of Arkansas
 25 - Helena Campus for the 2009-2010 fiscal year, the following maximum number
 26 of part-time or temporary employees, to be known as "Extra Help", payable
 27 from funds appropriated herein for such purposes: six hundred (600)
 28 temporary or part-time employees, when needed, at rates of pay not to exceed
 29 those provided in the Uniform Classification and Compensation Act, or its
 30 successor, or this act for the appropriate classification.

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32 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 33 authorized, for the Phillips Community College of the University of Arkansas
 34 - Dewitt Campus for the 2009-2010 fiscal year, the following maximum number
 35 of part-time or temporary employees, to be known as "Extra Help", payable
 36 from funds appropriated herein for such purposes: one hundred fifty (150)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
 2 those provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

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 5 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
 6 authorized, for the Phillips Community College of the University of Arkansas
 7 - Stuttgart Campus for the 2009-2010 fiscal year, the following maximum
 8 number of part-time or temporary employees, to be known as "Extra Help",
 9 payable from funds appropriated herein for such purposes: one hundred fifty
 10 (150) temporary or part-time employees, when needed, at rates of pay not to
 11 exceed those provided in the Uniform Classification and Compensation Act, or
 12 its successor, or this act for the appropriate classification.

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 14 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
 15 hereby appropriated, to the Phillips Community College of the University of
 16 Arkansas, to be payable from the Phillips Community College of the University
 17 of Arkansas Fund, for personal services and operating expenses of the
 18 Phillips Community College of the University of Arkansas - Helena Campus for
 19 the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 6,083,190
(02) PERSONAL SERV MATCHING	1,278,957
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	499,864
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,862,011</u>

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 33 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby
 34 appropriated, to the Phillips Community College of the University of
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the
 2 University of Arkansas - Helena Campus for the fiscal year ending June 30,
 3 2010, the following:

4	5 ITEM	6 FISCAL YEAR
7	NO.	2009-2010
8	(01) REGULAR SALARIES	\$ 3,500,000
9	(02) EXTRA HELP	550,000
10	(03) PERSONAL SERV MATCHING	1,500,000
11	(04) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	3,975,000
13	(B) CONF. & TRAVEL	200,000
14	(C) PROF. FEES	1,000,000
15	(D) CAP. OUTLAY	3,000,000
16	(E) DATA PROC.	700,000
17	(05) CAPITAL IMPROVEMENTS	10,000,000
18	(06) DEBT SERVICE	3,000,000
19	(07) PROMOTIONAL ITEMS	25,000
20	(08) OVERTIME	<u>140,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,590,000</u>

22 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 23 hereby appropriated, to the Phillips Community College of the University of
 24 Arkansas, to be payable from the Phillips Community College of the University
 25 of Arkansas Fund, for personal services and operating expenses of the
 26 Phillips Community College of the University of Arkansas - Dewitt Campus for
 27 the fiscal year ending June 30, 2010, the following:

28	29 ITEM	30 FISCAL YEAR
31	NO.	2009-2010
32	(01) REGULAR SALARIES	\$ 797,635
33	(02) PERSONAL SERV MATCHING	178,233
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	190,000
36	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,165,868</u>

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5 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby

6 appropriated, to the Phillips Community College of the University of

7 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

8 of the Phillips Community College of the University of Arkansas, for personal

9 services and operating expenses of the Phillips Community College of the

10 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,

11 2010, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2009-2010</u>
15	(01) REGULAR SALARIES	\$ 750,000
16	(02) EXTRA HELP	200,000
17	(03) PERSONAL SERV MATCHING	250,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	1,000,000
20	(B) CONF. & TRAVEL	50,000
21	(C) PROF. FEES	50,000
22	(D) CAP. OUTLAY	250,000
23	(E) DATA PROC.	150,000
24	(05) CAPITAL IMPROVEMENTS	5,000,000
25	(06) DEBT SERVICE	1,000,000
26	(07) OVERTIME	<u>70,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,770,000</u>

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29 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is

30 hereby appropriated, to the Phillips Community College of the University of

31 Arkansas, to be payable from the Phillips Community College of the University

32 of Arkansas Fund, for personal services and operating expenses of the

33 Phillips Community College of the University of Arkansas - Stuttgart Campus

34 for the fiscal year ending June 30, 2010, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2009-2010</u>
2	(01) REGULAR SALARIES	\$ 1,107,907
3	(02) PERSONAL SERV MATCHING	237,986
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	300,000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,645,893</u>

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12 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is
 13 hereby appropriated, to the Phillips Community College of the University of
 14 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 15 of the Phillips Community College of the University of Arkansas, for personal
 16 services and operating expenses of the Phillips Community College of the
 17 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,
 18 2010, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2009-2010</u>
22	(01) REGULAR SALARIES	\$ 1,100,000
23	(02) EXTRA HELP	250,000
24	(03) PERSONAL SERV MATCHING	350,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,000,000
27	(B) CONF. & TRAVEL	50,000
28	(C) PROF. FEES	50,000
29	(D) CAP. OUTLAY	250,000
30	(E) DATA PROC.	150,000
31	(05) CAPITAL IMPROVEMENTS	5,000,000
32	(06) DEBT SERVICE	1,000,000
33	(07) OVERTIME	<u>70,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,270,000</u>

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36 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
2 BALANCES. The Board of Trustees in its official governing capacity charged
3 with the management or control of the institution of higher learning and the
4 President or Chancellor as the Chief Executive shall certify to the Chief
5 Fiscal Officer of the State and the Legislative Council that as of December
6 31 of each year that sufficient appropriations and funds are available, or
7 will become available, to meet all current and anticipated obligations during
8 the fiscal year for the payment of the obligations when they become due.
9 This certification, signed by the Chair of the Board of Trustees and the
10 President or Chancellor will be forwarded by February 28 of each year or upon
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
12 Officer of the State and the Legislative Council accompanied by the Board
13 approved published annual financial statement for the preceding fiscal year.

14 The provisions of this section shall be in effect only from July 1, ~~2007~~
15 2009 through June 30, ~~2009~~ 2010.

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17 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

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28 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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