

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 663 of the Regular Session

As Engrossed: S3/10/09

A Bill

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

SENATE BILL 413

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR
12 OTHER PURPOSES.
13

Subtitle

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16 AN ACT FOR THE SAU-TECH APPROPRIATION
17 FOR THE 2009-2010 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the SAU-Tech for the 2009-2010 fiscal year, the following maximum number of
24 regular employees whose salaries shall be governed by the provisions of the
25 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,
27 that any position to which a specific maximum annual salary is set out herein
28 in dollars, shall be exempt from the provisions of said Uniform
29 Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
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Maximum Annual
Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) Chancellor SAU-Tech	1	\$129,457
6	(002) Vice-Chan. for Instruction	1	\$103,905
7	(003) Vice-Chan. for Finance	1	\$97,437
8	(004) Vice-Chan. for Student Services	1	\$97,437
9	(005) Vice-Chan. for Dev. & Ext. Ed.	1	\$97,437
10	(006) Vice-Chan. for Information Tech.	1	\$97,437
11	(007) General Council	1	\$97,437
12	(008) Chief Planning & Assessment Officer	1	\$97,437
13	(009) Director of Institutional Research	1	\$82,557
14	(010) Counselor	2	\$79,307
15	(011) Registrar	1	\$76,036
16	(012) Director of Student Financial Aid	1	\$75,884
17	(013) Director of Computer Services	1	\$74,616
18	(014) Controller	1	\$72,884
19	(015) Director of Development	1	\$70,566
20	(016) Dir. of Continuing Ed/Bus. Outrch.	1	\$70,566
21	(017) Director of Physical Plant	1	\$70,347
22	(018) Director of Admissions	1	\$69,321
23	(019) Director of Special Programs	3	\$69,263
24	(020) Assistant to the Chancellor	1	\$64,969
25	(021) Dir. of Student Activities/Org.	1	\$63,407
26	(022) Communications Coordinator	1	\$63,407
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>CLASSIFIED POSITIONS</u>		
29	(023) Computer Support Specialist	1	GRADE C119
30	(024) Fiscal Support Supervisor	1	GRADE C118
31	(025) Maintenance Coordinator	1	GRADE C117
32	(026) <i>Accountant II</i>	2	GRADE C117
33	(027) Buyer	1	GRADE C116
34	(028) Public Safety Officer	3	GRADE C116
35	(029) Software Support Specialist	1	GRADE C116
36	(030) Computer Support Technician	1	GRADE C115

1	(031)	Financial Aid Analyst	1	GRADE C115
2	(032)	Payroll Services Specialist	1	GRADE C115
3	(033)	Skilled Tradesman	5	GRADE C115
4	(034)	Assistant Registrar	1	GRADE C115
5	(035)	Computer Operator	1	GRADE C114
6	(036)	Statistician	1	GRADE C114
7	(037)	Human Resources Specialist	1	GRADE C113
8	(038)	Administrative Specialist III	8	GRADE C112
9	(039)	Residential Advisor	1	GRADE C111
10	(040)	Computer Lab Technician	2	GRADE C110
11	(041)	Warehouse Specialist	1	GRADE C110
12	(042)	Landscape Specialist	1	GRADE C110
13	(043)	Library Technician	1	GRADE C109
14	(044)	Admissions Analyst	1	GRADE C109
15	(045)	Administrative Specialist II	8	GRADE C109
16	(046)	Library Technician	1	GRADE C109
17	(047)	Maintenance Assistant	6	GRADE C108
18	(048)	Administrative Specialist I	6	GRADE C106
19	(049)	Apprentice Tradesman	1	GRADE C105
20	(050)	Institutional Services Supervisor	2	GRADE C104
21	(051)	Institutional Services Assistant	3	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(052)	Division Chairperson	2	\$90,934
25	(053)	Librarian	1	\$82,557
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(054)	Faculty	43	\$69,264
29	(055)	Part-Time Faculty	75	\$34,859
30		<u>CAREER ACADEMY</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(056)	Director SAUT Career Academy	1	\$69,263
34	(057)	Academic Counselor	1	\$58,678
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(058)	Director of Adult Education	1	\$79,308
2	(059)	Faculty	13	\$69,264
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(060)	Assistant Bookstore Manager	1	GRADE C112
6	(061)	Cashier	1	GRADE C108
7	(062)	Institutional Services Assistant	2	GRADE C103
8		<u>FIRE TRAINING ACADEMY</u>		
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ADMINISTRATIVE POSITIONS</u>		
11	(063)	Director	1	\$85,070
12	(064)	Deputy Director	1	\$67,289
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(065)	Multimedia Specialist	1	GRADE C113
16	(066)	Administrative Specialist III	1	GRADE C112
17	(067)	Administrative Specialist II	3	GRADE C109
18	(068)	Fiscal Support Technician	1	GRADE C108
19	(069)	Maintenance Assistant	3	GRADE C108
20	(070)	Administrative Specialist I	6	GRADE C106
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(071)	Asst. Dir. for Training	1	\$71,186
24	(072)	Faculty	23	\$69,264
25	(073)	Satellite Center Coordinator	1	\$63,525
26	(074)	Part-Time Faculty	25	\$34,859
27		<u>ENVIRONMENTAL CONTROL CENTER</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(075)	Director	1	\$74,666
31	(076)	Assistant Director for Training	1	\$71,186
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(077)	Administrative Specialist III	1	GRADE C112
35	(078)	Administrative Specialist II	1	GRADE C109
36	(079)	Maintenance Assistant	1	GRADE C108

1	(080)	Administrative Specialist I	1	GRADE C106
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(081)	Faculty	7	\$69,264
5	(082)	Part-Time Faculty	12	\$34,859
6		<u>ENVIRONMENTAL CONTROL CENTER</u>		
7		<u>STATEWIDE SOLID WASTE PROGRAM</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(083)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$43,936
11		MAX. NO. OF EMPLOYEES	323	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 14 SAU-Tech for the 2009-2010 fiscal year, the following maximum number of part-
 15 time or temporary employees, to be known as "Extra Help", payable from funds
 16 appropriated herein for such purposes: one hundred seventy five (175)
 17 temporary or part-time employees, when needed, at rates of pay not to exceed
 18 those provided in the Uniform Classification and Compensation Act, or its
 19 successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 22 to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services
 23 and operating expenses of the SAU-Tech for the fiscal year ending June 30,
 24 2010, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2009-2010</u>
28	(01) REGULAR SALARIES	\$ 3,878,531
29	(02) PERSONAL SERV MATCHING	1,000,000
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	1,300,000
32	(B) CONF. & TRAVEL	50,000
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	200,000
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,428,531</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 4,468,478
(02) EXTRA HELP	845,384
(03) PERSONAL SERV MATCHING	1,741,359
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,435,869
(B) CONF. & TRAVEL	538,768
(C) PROF. FEES	219,384
(D) CAP. OUTLAY	358,151
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	200,000
(06) DEBT SERVICE	438,768
(07) FUND TRANS/REFUND/ INVESTMENTS	<u>2,693,839</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 16,940,000</u>

SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2010, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2009-2010</u>
3	(01) REGULAR SALARIES	\$ 884,599
4	(02) PERSONAL SERV MATCHING	246,139
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	662,293
7	(B) CONF. & TRAVEL	35,028
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	100,743
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,928,802</u>

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13 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is
 14 hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 15 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
 16 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal
 17 year ending June 30, 2010, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2009-2010</u>
21	(01) REGULAR SALARIES	\$ 558,525
22	(02) EXTRA HELP	76,775
23	(03) PERSONAL SERV MATCHING	165,883
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	865,006
26	(B) CONF. & TRAVEL	166,559
27	(C) PROF. FEES	277,955
28	(D) CAP. OUTLAY	382,170
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	<u>48,127</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,541,000</u>

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33 SECTION 8. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby
 34 authorized, for the SAU-Tech - Environment Control Center for the 2009-2010
 35 fiscal year, the following maximum number of part-time or temporary
 36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: fifty (50) temporary or part-time employees, when
 2 needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

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6 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.

7 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 8 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 9 Environment Control Center for the fiscal year ending June 30, 2010, the
 10 following:

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12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2009-2010</u>
14 (01) REGULAR SALARIES	\$ 249,456
15 (02) PERSONAL SERV MATCHING	52,880
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	113,575
18 (B) CONF. & TRAVEL	8,619
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 424,530</u>

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24 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

25 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds
 26 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services
 27 and operating expenses of the SAU-Tech - Environment Control Center for the
 28 fiscal year ending June 30, 2010, the following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2009-2010</u>
32 (01) REGULAR SALARIES	\$ 532,021
33 (02) EXTRA HELP	89,253
34 (03) PERSONAL SERV MATCHING	174,747
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	480,781

1	(B) CONF. & TRAVEL	113,311
2	(C) PROF. FEES	16,746
3	(D) CAP. OUTLAY	166,141
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,573,000</u>

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7 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED
 9 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the
 10 State of Arkansas declares that an emergency exists, and the Southern
 11 Arkansas University-Tech, Fire Training Academy is required to lend
 12 assistance, the Southern Arkansas University-Tech, Fire Training Academy will
 13 be authorized to make transfers of appropriation, either General Revenue or
 14 Cash, and further, that no such transfer will increase the total amount
 15 appropriated for the Southern Arkansas University-Tech, Fire Training
 16 Academy.

17 Any use of this authorization shall be reported to the Legislative Council
 18 or Joint Budget Committee within 90 days of the date of the transfer.

19 The provisions of this section shall be in effect only from July 1, ~~2007~~
 20 2009 through June 30, ~~2009~~ 2010.

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22 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 24 BALANCES. The Board of Trustees in its official governing capacity charged
 25 with the management or control of the institution of higher learning and the
 26 President or Chancellor as the Chief Executive shall certify to the Chief
 27 Fiscal Officer of the State and the Legislative Council that as of December
 28 31 of each year that sufficient appropriations and funds are available, or
 29 will become available, to meet all current and anticipated obligations during
 30 the fiscal year for the payment of the obligations when they become due.
 31 This certification, signed by the Chair of the Board of Trustees and the
 32 President or Chancellor, will be forwarded by February 28 of each year or
 33 upon release of the previous year's audit by Legislative Audit to the Chief
 34 Fiscal Officer of the State and the Legislative Council accompanied by the
 35 Board approved published annual financial statement for the preceding fiscal
 36 year.

1 The provisions of this section shall be in effect only from July 1, 2007
2 2009 through June 30, ~~2009~~ 2010.

3
4 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

14
15 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2009 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2009 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2009.

35
36 /s/ Joint Budget Committee **APPROVED: 3/27/2009**