

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 666 of the Regular Session**

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: S3/12/09*

**A Bill**

SENATE BILL 420

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT  
12 BATESVILLE FOR THE FISCAL YEAR ENDING JUNE 30,  
13 2010; AND FOR OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 COMMUNITY COLLEGE AT BATESVILLE  
18 APPROPRIATION FOR THE 2009-2010 FISCAL  
19 YEAR.  
20  
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22  
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATION. There is hereby established for  
26 the University of Arkansas Community College at Batesville for the 2009-2010  
27 fiscal year, the following maximum number of regular employees whose salaries  
28 shall be governed by the provisions of the Uniform Classification and  
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
30 all laws amendatory thereto. Provided, however, that any position to which a  
31 specific maximum annual salary is set out herein in dollars, shall be exempt  
32 from the provisions of said Uniform Classification and Compensation Act. All  
33 persons occupying positions authorized herein are hereby governed by the  
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
35 Code §21-5-101), or its successor.



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2			Maximum Annual	
3			Salary Rate	
4	Item		No. of	Fiscal Year
5	No.	Title	Employees	2009-2010
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(001)	Chancellor UACCB	1	\$129,457
9	(002)	Vice Chancellor for Academic Affairs	1	\$103,905
10	(003)	Vice Chancellor for Finance & Admin	1	\$97,437
11	(004)	Vice Chancellor for Student Services	1	\$97,437
12	(005)	Director of Workforce Development	1	\$80,748
13	(006)	Counselor	1	\$79,307
14	(007)	Registrar	1	\$76,036
15	(008)	Director of Financial Aid	1	\$75,884
16	(009)	Dir. Planning & Assessment	1	\$75,209
17	(010)	Director of Computer Services	1	\$74,616
18	(011)	Coordinator of Academic Computing	1	\$74,616
19	(012)	Coordinator of Admin. Computing	1	\$74,616
20	(013)	Controller	1	\$72,884
21	(014)	Director of Development	1	\$70,566
22	(015)	Director of Physical Plant	1	\$70,347
23	(016)	Director of Admissions	1	\$69,321
24	(017)	Director of Special Programs	1	\$69,263
25	(018)	Coordinator of Career Services	1	\$64,969
26	(019)	Director of Student Activities/Org.	1	\$63,407
27	(020)	Director of Institutional Research	1	\$63,036
28	(021)	Project/Program Manager	6	\$62,978
29	(022)	Project Coordinator	1	\$59,486
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(023)	Education Counselor	1	GRADE C119
33	(024)	Maintenance Coordinator	1	GRADE C117
34	(025)	Business Operations Specialist	1	GRADE C116
35	(026)	HEI Program Coordinator	3	GRADE C116
36	(027)	<i>Assistant Dir Student Union</i>	1	<i>GRADE C115</i>

1	(028) Assistant Registrar	1	GRADE C115
2	(029) Bookstore Manager	1	GRADE C115
3	(030) Payroll Services Specialist	1	GRADE C115
4	(031) Skilled Tradesman	1	GRADE C115
5	(032) Computer Operator	1	GRADE C114
6	(033) Student Recruitment Specialist	2	GRADE C113
7	(034) HR Specialist	1	GRADE C113
8	(035) Administrative Specialist III	5	GRADE C112
9	(036) Fiscal Support Specialist	3	GRADE C112
10	(037) Purchasing Technician	1	GRADE C112
11	(038) Payroll Technician	1	GRADE C112
12	(039) Computer Lab Technician	1	GRADE C110
13	(040) Administrative Specialist II	4	GRADE C109
14	(041) Library Technician	1	GRADE C109
15	(042) Fiscal Support Technician	1	GRADE C108
16	(043) Maintenance Assistant	3	GRADE C108
17	(044) Library Support Assistant	1	GRADE C107
18	(045) Administrative Specialist I	3	GRADE C106
19	(046) Shipping and Receiving Clerk	1	GRADE C105
20	(047) Institutional Services Supervisor	1	GRADE C104
21	(048) Institutional Services Assistant	5	GRADE C103
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(049) Division Chairperson	6	\$90,934
25	(050) Librarian	1	\$82,557
26	(051) Director of Adult Education	1	\$79,308
27	(052) Instructor - Nursing & Allied Health	12	\$74,826
28	(053) Special Instructor / Trainer	8	\$52,446
29	(054) Lab Supervisor	1	\$43,164
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ACADEMIC POSITIONS</u>		
32	(055) Faculty	48	\$69,264
33	(056) Part-Time Faculty	118	\$34,859
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35	<u>CLASSIFIED POSITIONS</u>		
36	(057) Food Preparation Supervisor	1	GRADE C111

1	(058) Bookstore Office Manager	1	GRADE C110
2	(059) Cashier	1	GRADE C108
3	(060) Cook	<u>1</u>	GRADE C104
4	MAX. NO. OF EMPLOYEES	272	

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 7 University of Arkansas Community College at Batesville for the 2009-2010  
 8 fiscal year, the following maximum number of part-time or temporary  
 9 employees, to be known as "Extra Help", payable from funds appropriated  
 10 herein for such purposes: one hundred (100) temporary or part-time  
 11 employees, when needed, at rates of pay not to exceed those provided in the  
 12 Uniform Classification and Compensation Act, or its successor, or this act  
 13 for the appropriate classification.

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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 16 to the University of Arkansas Community College at Batesville, to be payable  
 17 from the University of Arkansas Community College at Batesville Fund, for  
 18 personal services and operating expenses of the University of Arkansas  
 19 Community College at Batesville for the fiscal year ending June 30, 2010, the  
 20 following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2009-2010</u>
24	(01) REGULAR SALARIES	\$ 4,500,000
25	(02) EXTRA HELP	100,000
26	(03) PERSONAL SERV MATCHING	681,776
27	(04) FUNDED DEPRECIATION	<u>4,500</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,286,276</u>

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30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to  
 31 the University of Arkansas Community College at Batesville, to be payable  
 32 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 33 Arkansas Community College at Batesville, for personal services and operating  
 34 expenses of the University of Arkansas Community College at Batesville for  
 35 the fiscal year ending June 30, 2010, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2009-2010</u>
3	(01) REGULAR SALARIES	\$ 4,681,800
4	(02) EXTRA HELP	750,000
5	(03) PERSONAL SERV MATCHING	1,800,500
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	6,517,700
8	(B) CONF. & TRAVEL	250,000
9	(C) PROF. FEES	250,000
10	(D) CAP. OUTLAY	3,700,000
11	(E) DATA PROC.	1,000,000
12	(05) DEBT SERVICE	1,000,000
13	(06) FUND TRANS/REFUND/ INVESTMENTS	4,000,000
14	(07) PROMOTIONAL ITEMS	25,000
15	(08) OVERTIME	<u>25,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,000,000</u>

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18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 20 PRIORITIES. A high priority of the University of Arkansas Community College  
 21 at Batesville is to provide quality technical training programs, transfer  
 22 programs, and workforce education.

23 The provisions of this section shall be in effect only from July 1,  
 24 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 28 BALANCES. The Board of Trustees in its official governing capacity charged  
 29 with the management or control of the institution of higher learning and the  
 30 President or Chancellor as the Chief Executive shall certify to the Chief  
 31 Fiscal Officer of the State and the Legislative Council that as of December  
 32 31 of each year that sufficient appropriations and funds are available, or  
 33 will become available, to meet all current and anticipated obligations during  
 34 the fiscal year for the payment of the obligations when they become due.  
 35 This certification, signed by the Chair of the Board of Trustees and the  
 36 President or Chancellor, will be forwarded by February 28 of each year or

1 upon release of the previous year's audit by Legislative Audit to the Chief  
2 Fiscal Officer of the State and the Legislative Council accompanied by the  
3 Board approved published annual financial statement for the preceding fiscal  
4 year.

5 The provisions of this section shall be in effect only from July 1,  
6 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
9 by this act shall be limited to the appropriation for such agency and funds  
10 made available by law for the support of such appropriations; and the  
11 restrictions of the State Procurement Law, the General Accounting and  
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
13 Procedures and Restrictions Act, the Higher Education Expenditures  
14 Restrictions Act, or their successors, and other fiscal control laws of this  
15 State, where applicable, and regulations promulgated by the Department of  
16 Finance and Administration, as authorized by law, shall be strictly complied  
17 with in disbursement of said funds.

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19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
20 that any funds disbursed under the authority of the appropriations contained  
21 in this act shall be in compliance with the stated reasons for which this act  
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
23 and Legislative Recommendations contained in the budget manuals prepared by  
24 the Department of Finance and Administration, letters, or summarized oral  
25 testimony in the official minutes of the Arkansas Legislative Council or  
26 Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
29 Assembly, that the Constitution of the State of Arkansas prohibits the  
30 appropriation of funds for more than a one (1) year period; that the  
31 effectiveness of this Act on July 1, 2009 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the Regular Session, the delay in the effective  
34 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
35 proper administration and provision of essential governmental programs.  
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and  
2 safety shall be in full force and effect from and after July 1, 2009.

3  
4 */s/ Joint Budget Committee*

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6 **APPROVED: 3/27/2009**

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