

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 101

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 SCIENCE AND TECHNOLOGY AUTHORITY FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS SCIENCE AND
16 TECHNOLOGY AUTHORITY APPROPRIATION FOR THE
17 2011-2012 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Arkansas Science and Technology Authority for the 2011-2012 fiscal year, the
25 following maximum number of regular employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2011-2012
31	(1)	U063U ASTA DIRECTOR	1	\$101,974
32	(2)	N094N ASTA EPSCOR DIRECTOR	1	GRADE N906
33	(3)	B012N ASTA ASSISTANT DIR OF ENGINEERING	1	GRADE N903
34	(4)	G026N ASTA ASSISTANT DIRECTOR MGMT SVS	1	GRADE N901
35	(5)	A002N ASTA ASSISTANT DIRECTOR OF FINANCE	1	GRADE N901
36	(6)	B015N ASTA ASSISTANT DIRECTOR OF RESEARCH	1	GRADE N901



1	(7)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
2	(8)	D044C	SYSTEMS ANALYST	1	GRADE C122
3	(9)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
4	(10)	G137C	ASTA RESEARCH PROGRAM COORDINATOR	1	GRADE C120
5	(11)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
6	(12)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
7	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
8	(14)	D062C	DATABASE ANALYST	1	GRADE C119
9	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
10	(16)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
11	(17)	A082C	ACCOUNTANT II	1	GRADE C117
12	(18)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
13	(19)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
14	(20)	A098C	FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE C112
15			MAX. NO. OF EMPLOYEES	21	

16

17 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 18 Science and Technology Authority for the 2011-2012 fiscal year, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: two (2)
 21 temporary or part-time employees, when needed, at rates of pay not to exceed
 22 those provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the Arkansas Science and Technology Authority, to be payable
 27 from the Miscellaneous Agencies Fund Account, for personal services and
 28 operating expenses of the Arkansas Science and Technology Authority – State
 29 Operations for the fiscal year ending June 30, 2012, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$668,298
34	(02) EXTRA HELP	12,000
35	(03) PERSONAL SERVICES MATCHING	204,371
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	212,870
2	(B) CONF. & TRAVEL	27,800
3	(C) PROF. FEES	16,800
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) ARKANSAS RESEARCH MATCH	292,653
7	(06) TECHNOLOGY DEVELOPMENT	156,975
8	(07) SEED CAPITAL INVESTMENTS	<u>292,653</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$1,884,420</u>

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11 SECTION 4. APPROPRIATION - SEED CAPITAL INVESTMENT - CASH. There is
 12 hereby appropriated, to the Arkansas Science and Technology Authority, to be
 13 payable from the cash fund deposited in the State Treasury as determined by
 14 the Chief Fiscal Officer of the State, for investments in technology based
 15 businesses by the Arkansas Science and Technology Authority - Seed Capital
 16 Investment - Cash for the fiscal year ending June 30, 2012, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2011-2012</u>
20	(01) INVESTMENTS	<u>\$1,900,000</u>

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22 SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 23 FEDERAL. There is hereby appropriated, to the Arkansas Science and
 24 Technology Authority, to be payable from the federal funds as designated by
 25 the Chief Fiscal Officer of the State, for operating expenses and field
 26 services of the Arkansas Science and Technology Authority - Arkansas
 27 Manufacturing Extension Network - Federal for the fiscal year ending June 30,
 28 2012, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2011-2012</u>
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	100,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) FIELD SERVICES	<u>841,110</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$941,110</u></u>

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5 SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 6 STATE. There is hereby appropriated, to the Arkansas Science and Technology
 7 Authority, to be payable from the Miscellaneous Agencies Fund Account, for
 8 grants by the Arkansas Science and Technology Authority - Arkansas
 9 Manufacturing Extension Network - State for the fiscal year ending June 30,
 10 2012, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) AR MANUFACTURING EXT NETWORK	<u><u>\$257,182</u></u>

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16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology
 18 Authority, to be payable from the cash fund deposited in the State Treasury
 19 as determined by the Chief Fiscal Officer of the State, for personal services
 20 and operating expenses of the Arkansas Science and Technology Authority -
 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending
 22 June 30, 2012, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) REGULAR SALARIES	\$151,903
27	(02) PERSONAL SERVICES MATCHING	46,509
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	99,900
30	(B) CONF. & TRAVEL	31,860
31	(C) PROF. FEES	75,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
35	TRANSFER ASSIST/OTHER GRANTS &	
36	AID	440,000

1	(05) FIELD SERVICES	<u>351,708</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,196,880</u></u>

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4 SECTION 8. APPROPRIATION - WINTHROP ROCKEFELLER FOUNDATION GRANT.

5 There is hereby appropriated, to the Arkansas Science and Technology

6 Authority, to be payable from the cash fund deposited in the State Treasury

7 as determined by the Chief Fiscal Officer of the State, for operating

8 expenses and science grants by the Arkansas Science and Technology Authority

9 – Winthrop Rockefeller Foundation Grant for the fiscal year ending June 30,

10 2012, the following:

11	ITEM	FISCAL YEAR
12	NO.	2011-2012
13	<hr/>	
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$5,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	35,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) SCIENCE GRANTS	<u>136,563</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$176,563</u></u>

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23 SECTION 9. APPROPRIATION - ARKANSAS EPSCOR - FEDERAL. There is hereby

24 appropriated, to the Arkansas Science and Technology Authority, to be payable

25 from the federal funds as designated by the Chief Fiscal Officer of the

26 State, for personal services and operating expenses of the Arkansas Science

27 and Technology Authority – Arkansas EPSCOR - Federal for the fiscal year

28 ending June 30, 2012, the following:

29	ITEM	FISCAL YEAR
30	NO.	2011-2012
31	<hr/>	
32	(01) REGULAR SALARIES	\$1,079,153
33	(02) PERSONAL SERVICES MATCHING	260,441
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	875,583
36	(B) CONF. & TRAVEL	138,333

1	(C) PROF. FEES	599,667
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) AR EPSCOR/TECHNOLOGY	
5	DEVELOPMENT/OTHER GRANTS & AID	<u>20,120,796</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$23,073,973</u></u>

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8 SECTION 10. APPROPRIATION - STATE INDUSTRIAL ASSESSMENT - FEDERAL.

9 There is hereby appropriated, to the Arkansas Science and Technology
 10 Authority, to be payable from the federal funds as designated by the Chief
 11 Fiscal Officer of the State, for extensive energy assessments for Arkansas
 12 Industrial Plants by the Arkansas Science and Technology Authority – State
 13 Industrial Assessment – Federal for the fiscal year ending June 30, 2012, the
 14 following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2011-2012</u>
18	(01) GRANTS AND AID - ENERGY ASSESSMENTS	<u><u>\$25,000</u></u>

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20 SECTION 11. APPROPRIATION - ARRA - HEALTH INFORMATION EXCHANGE PROGRAM.

21 There is hereby appropriated, to the Arkansas Science and Technology
 22 Authority, to be payable from the federal funds as designated by the Chief
 23 Fiscal Officer of the State, for personal services and operating expenses of
 24 the Arkansas Science and Technology Authority – Health Information Exchange
 25 Program for the fiscal year ending June 30, 2012, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2011-2012</u>
29	(01) ARRA OF 2009	<u><u>\$7,996,591</u></u>

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31 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED
 33 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding
 34 general revenue year end fund balances, any monies received from the
 35 repayment of Seed Capital Investments authorized by the Arkansas Science and
 36 Technology Authority, shall be deposited into the State Treasury to the

1 credit of the Miscellaneous Agencies Fund Account and shall remain in the
2 Miscellaneous Agencies Fund Account to be made available solely for the
3 benefit of the Arkansas Science and Technology Authority to provide
4 additional Seed Capital Investments.

5 The provisions of this section shall be in effect only from July 1, ~~2010~~
6 2011 through June 30, ~~2011~~ 2012.

7
8 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
10 FORWARD – TECHNOLOGY DEVELOPMENT. The Arkansas Science and Technology
11 Authority is authorized to carry forward an amount of up to \$150,000 of any
12 obligated but unexpended funds in the Technology Development line item in
13 Section 3 for basic or applied research grants which remains at the end of
14 the fiscal year ~~2010~~ 2012 to be used for the same purpose.

15 Any carry forward of unexpended balance of funding as authorized herein, may
16 be carried forward under the following conditions:

17 (1) Prior to June 30, ~~2010~~ 2012 the Agency shall by written statement set
18 forth its reason(s) for the need to carry forward said funding to the
19 Department of Finance and Administration Office of Budget;

20 (2) The Department of Finance and Administration Office of Budget shall
21 report to the Arkansas Legislative Council all amounts carried forward by the
22 September Arkansas Legislative Council or Joint Budget Committee meeting
23 which report shall include the name of the Agency, Board, Commission or
24 Institution and the amount of the funding carried forward, the program name
25 or line item, the funding source of that appropriation and a copy of the
26 written request set forth in (1) above;

27 (3) Each Agency, Board, Commission or Institution shall provide a written
28 report to the Arkansas Legislative Council or Joint Budget Committee
29 containing all information set forth in item (2) above, along with a written
30 statement as to the current status of the project, contract, purpose etc. for
31 which the carry forward was originally requested no later than thirty (30)
32 days prior to the time the Agency, Board, Commission or Institution presents
33 its budget request to the Arkansas Legislative Council/Joint Budget
34 Committee; and

35 (4) Thereupon, the Department of Finance and Administration shall include
36 all information obtained in item (3) above in the budget manuals and/or a

1 statement of non-compliance by the Agency, Board, Commission or Institution.

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 3 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 4 authorized by this act shall be limited to the appropriation for such agency
 5 and funds made available by law for the support of such appropriations; and
 6 the restrictions of the State Procurement Law, the General Accounting and
 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 8 Procedures and Restrictions Act, or their successors, and other fiscal
 9 control laws of this State, where applicable, and regulations promulgated by
 10 the Department of Finance and Administration, as authorized by law, shall be
 11 strictly complied with in disbursement of said funds.

12
 13 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
 14 Assembly that any funds disbursed under the authority of the appropriations
 15 contained in this act shall be in compliance with the stated reasons for
 16 which this act was adopted, as evidenced by the Agency Requests, Executive
 17 Recommendations and Legislative Recommendations contained in the budget
 18 manuals prepared by the Department of Finance and Administration, letters, or
 19 summarized oral testimony in the official minutes of the Arkansas Legislative
 20 Council or Joint Budget Committee which relate to its passage and adoption.

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 22 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the
 23 General Assembly, that the Constitution of the State of Arkansas prohibits
 24 the appropriation of funds for more than a one (1) year period; that the
 25 effectiveness of this Act on July 1, 2011 is essential to the operation of
 26 the agency for which the appropriations in this Act are provided, and that in
 27 the event of an extension of the legislative session, the delay in the
 28 effective date of this Act beyond July 1, 2011 could work irreparable harm
 29 upon the proper administration and provision of essential governmental
 30 programs. Therefore, an emergency is hereby declared to exist and this Act
 31 being necessary for the immediate preservation of the public peace, health
 32 and safety shall be in full force and effect from and after July 1, 2011.

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 35 APPROVED: 04/04/2011