

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/14/11

A Bill

SENATE BILL 266

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
10 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OUACHITA TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ouachita Technical College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, OTC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371
(005)	Coord. Cont. Ed. & Business Outrch	1	\$80,666



1	(006)	Registrar	1	\$80,666
2	(007)	Director of Financial Aid	1	\$80,506
3	(008)	Dir. of Planning & Assessment	1	\$79,789
4	(009)	Dir. of Computer Services	1	\$79,160
5	(010)	Dir. of Distance Learning	1	\$79,104
6	(011)	Dir. of Development	1	\$74,864
7	(012)	Workforce Specialist	1	\$61,403
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(013)	Education Counselor	2	GRADE C119
11	(014)	Network Support Analyst	1	GRADE C118
12	(015)	Human Resources Analyst	1	GRADE C117
13	(016)	Accountant I	1	GRADE C116
14	(017)	Computer Support Technician	1	GRADE C115
15	(018)	Financial Aid Analyst	1	GRADE C115
16	(019)	Maintenance Supervisor	1	GRADE C115
17	(020)	Assistant Registrar	1	GRADE C115
18	(021)	Financial Aid Specialist	1	GRADE C113
19	(022)	Student Recruitment Specialist	1	GRADE C113
20	(023)	Administrative Specialist III	5	GRADE C112
21	(024)	Payroll Technician	1	GRADE C112
22	(025)	Bookstore Office Manager	1	GRADE C110
23	(026)	Computer Lab Technician	3	GRADE C110
24	(027)	Accounting Technician	3	GRADE C109
25	(028)	Administrative Specialist II	4	GRADE C109
26	(029)	Institutional Teacher Assistant	1	GRADE C109
27	(030)	Admissions Specialist	1	GRADE C108
28	(031)	Maintenance Assistant	3	GRADE C108
29	(032)	Multimedia Technician	1	GRADE C108
30	(033)	Administrative Specialist I	7	GRADE C106
31	(034)	Childcare Technician	2	GRADE C105
32	(035)	Institutional Services Supv	2	GRADE C104
33	(036)	Institutional Services Assistant	1	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(037)	Division Chairperson	4	\$96,471

1	(038)	Librarian	1	\$87,584
2	(039)	Director of Adult Education	1	\$84,138
3	(040)	Instructor - Nursing/Resp. Therapy	6	\$79,383
4		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(041)	Faculty	42	\$73,483
7	(042)	Part-Time Faculty	<u>76</u>	\$36,982
8		MAX. NO. OF EMPLOYEES	188	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 11 the Ouachita Technical College for the 2011-2012 fiscal year, the following
 12 maximum number of part-time or temporary employees, to be known as "Extra
 13 Help", payable from funds appropriated herein for such purposes: sixty (60)
 14 temporary or part-time employees, when needed, at rates of pay not to exceed
 15 those provided in the Uniform Classification and Compensation Act, or its
 16 successor, or this act for the appropriate classification.

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18 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 19 appropriated, to the Ouachita Technical College, to be payable from the
 20 Ouachita Technical College Fund, for personal services and operating expenses
 21 of the Ouachita Technical College for the fiscal year ending June 30, 2012,
 22 the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) REGULAR SALARIES	\$3,206,108
27	(02) PERSONAL SERV MATCHING	800,000
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	773,406
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$4,779,514</u>

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36 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

1 to the Ouachita Technical College, to be payable from cash funds as defined
 2 by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 3 services and operating expenses of the Ouachita Technical College for the
 4 fiscal year ending June 30, 2012, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2011-2012</u>
8 (01) REGULAR SALARIES	\$2,510,145
9 (02) EXTRA HELP	584,123
10 (03) PERSONAL SERV MATCHING	1,152,857
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	2,184,209
13 (B) CONF. & TRAVEL	188,450
14 (C) PROF. FEES	270,486
15 (D) CAP. OUTLAY	1,158,398
16 (E) DATA PROC.	0
17 (05) FUND TRANS/REFUND/ INVESTMENTS	200,000
18 (06) CAPITAL IMPROVEMENTS	<u>813,957</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,625</u></u>

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 21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 PRIORITIES. A high priority of the Ouachita Technical College shall be to
 24 combat illiteracy and to provide industrial training in the work place.

25 The provisions of this section shall be in effect only from July 1,
 26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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 28 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditures
 34 Restrictions Act, or their successors, and other fiscal control laws of this
 35 State, where applicable, and regulations promulgated by the Department of
 36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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3 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2011 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2011 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2011.

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24 */s/Joint Budget Committee*

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27 **APPROVED: 04/04/2011**
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