

State of Arkansas *As Engrossed: S3/7/11 S3/14/11 S3/17/11 S3/21/11 S3/24/11 S3/29/11*

88th General Assembly

A Bill

Regular Session, 2011

SENATE BILL 277

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas for Medical Sciences for the 2011-2012 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, U of A for Med Sciences	1	\$299,289
(002)	Executive Vice Chancellor	1	\$286,443
(003)	Vice Chancellor	12	\$260,252
(004)	Associate Vice Chancellor	10	\$254,616



1	(005)	Dean	8	\$254,616
2	(006)	Executive Associate Dean	7	\$249,312
3	(007)	Campus Director	25	\$233,398
4	(008)	Associate Dean	18	\$222,789
5	(009)	Assistant Vice-Chancellor	14	\$212,180
6	(010)	Executive Divisional Director	18	\$196,267
7	(011)	Assistant Dean	23	\$190,962
8	(012)	Divisional Director	67	\$169,744
9	(013)	Area Director	8	\$161,047
10	(014)	Director Poison & Drug Information	1	\$160,687
11	(015)	Compliance Officer	40	\$147,465
12	(016)	Associate Divisional Director	60	\$137,917
13	(017)	Assistant Divisional Director	74	\$122,004
14	(018)	Departmental Director	100	\$122,004
15	(019)	Education Coordinator	74	\$113,437
16	(020)	Assoc. Departmental Director	50	\$111,395
17	(021)	Administrative Support Pool	716	
18		Sr. Project/Program Director		\$110,447
19		Project/Program Director		\$89,575
20		Project/Program Manager		\$81,173
21		Project/Program Specialist		\$70,036
22		Executive Assistant		\$64,433
23	(022)	Departmental Manager	339	\$107,151
24	(023)	Asst. Departmental Director	60	\$90,177
25	(024)	Kids First / Headstart Pool	78	
26		Social Services Consultant		\$83,915
27		Pediatric Nutrition Consultant III		\$83,915
28		Pediatric Nutrition Consultant II		\$71,942
29		Early Childhood Spec Educator II		\$71,892
30		Site Manager I		\$70,036
31		Certified Classroom Teacher		\$66,518
32		Pediatric Nutrition Consultant I		\$65,660
33		Pediatric Motor Development Consult.		\$63,378
34		CHMS RN Clinical Coordinator		\$62,417
35		RN Clinical Coordinator		\$62,417
36		Early Childhood Spec Educator I		\$58,549

1		Family Enrichment Specialist I		\$50,563
2	(025)	Asst. Departmental Manager	70	\$80,000
3	(026)	Biological Safety Officer	1	\$70,150
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(027)	Systems Analyst	15	GRADE C122
7	(028)	Accounting Coordinator	2	GRADE C121
8	(029)	HE Public Safety Commander II	1	GRADE C121
9	(030)	Licensed Certified Social Worker	12	GRADE C121
10	(031)	Procurement Manager	5	GRADE C121
11	(032)	Campus Construction Coordinator	11	GRADE C120
12	(033)	HE Public Safety Commander I	2	GRADE C120
13	(034)	Computer Support Specialist	8	GRADE C119
14	(035)	Data Base Analyst	5	GRADE C119
15	(036)	Department Business Coordinator	38	GRADE C119
16	(037)	Information Systems Coord Spec	3	GRADE C119
17	(038)	Research Technologist	106	GRADE C119
18	(039)	Digital Broadcast Specialist	1	GRADE C118
19	(040)	Licensed Social Worker	12	GRADE C118
20	(041)	Fiscal Support Supervisor	10	GRADE C118
21	(042)	Clinical Business Services Mgr	8	GRADE C117
22	(043)	Dietician	4	GRADE C117
23	(044)	HE Public Safety Supervisor	6	GRADE C117
24	(045)	Human Resources Analyst	24	GRADE C117
25	(046)	Maintenance Coordinator	6	GRADE C117
26	(047)	Medical Buyer	23	GRADE C117
27	(048)	Program Eligibility Analyst	14	GRADE C117
28	(049)	Research Project Analyst	10	GRADE C117
29	(050)	Skilled Trades Foreman	7	GRADE C117
30	(051)	Buyer	11	GRADE C116
31	(052)	Construction Inspector	7	GRADE C116
32	(053)	Media Specialist	4	GRADE C116
33	(054)	Occupational Safety Coordinator	7	GRADE C116
34	(055)	Print Shop Manager	1	GRADE C116
35	(056)	Public Information Specialist	2	GRADE C116
36	(057)	Public Safety Officer	48	GRADE C116

1	(058)	Skilled Trades Supervisor	6	GRADE C116
2	(059)	Software Support Specialist	7	GRADE C116
3	(060)	Administrative Analyst	506	GRADE C115
4	(061)	Clinical Business Services Supv	5	GRADE C115
5	(062)	Computer Support Technician	5	GRADE C115
6	(063)	Fiscal Support Analyst	28	GRADE C115
7	(064)	Maintenance Supervisor	3	GRADE C115
8	(065)	Medical Records Supervisor	4	GRADE C115
9	(066)	Print Shop Supervisor	1	GRADE C115
10	(067)	Skilled Tradesman	155	GRADE C115
11	(068)	Commercial Graphic Artist	4	GRADE C114
12	(069)	Computer Operator	22	GRADE C114
13	(070)	Institutional Printer	7	GRADE C114
14	(071)	Program Eligibility Specialist	53	GRADE C114
15	(072)	Staff Development Specialist	2	GRADE C114
16	(073)	Stationary Engineer	15	GRADE C114
17	(074)	Administrative Support Supv	5	GRADE C113
18	(075)	Collection Officer	5	GRADE C113
19	(076)	Commercial Graphic Artist I	3	GRADE C113
20	(077)	Financial Aid Specialist	1	GRADE C113
21	(078)	Human Resources Specialist	10	GRADE C113
22	(079)	Inventory Control Manager	5	GRADE C113
23	(080)	Logistics Manager	5	GRADE C113
24	(081)	Medical Diagnostic Analyst	95	GRADE C113
25	(082)	Multimedia Specialist	2	GRADE C113
26	(083)	Photographer	1	GRADE C113
27	(084)	Printer Estimator/Planner	1	GRADE C113
28	(085)	Public Information Technician	9	GRADE C113
29	(086)	Administrative Specialist III	424	GRADE C112
30	(087)	Credit & Collections Supervisor	30	GRADE C112
31	(088)	Day Care Teacher	14	GRADE C112
32	(089)	Fiscal Support Specialist	30	GRADE C112
33	(090)	Medical Records Technician	11	GRADE C112
34	(091)	Purchasing Technician	3	GRADE C112
35	(092)	Food Preparation Supervisor	25	GRADE C111
36	(093)	Printer	1	GRADE C111

1	(094)	Storeroom Supervisor	9	GRADE C111
2	(095)	Collector	4	GRADE C110
3	(096)	Health Services Specialist II	10	GRADE C110
4	(097)	Hospital Program Services Asst	31	GRADE C110
5	(098)	Laboratory Technician	28	GRADE C110
6	(099)	Public Safety Security Officer	14	GRADE C110
7	(100)	Warehouse Specialist	3	GRADE C110
8	(101)	Administrative Specialist II	44	GRADE C109
9	(102)	Certified Nursing Assistant	27	GRADE C109
10	(103)	Dietetic Technician	7	GRADE C109
11	(104)	Hospital Technician	7	GRADE C109
12	(105)	Institutional Bus Driver	2	GRADE C109
13	(106)	Library Technician	7	GRADE C109
14	(107)	Patient Accounts Specialist	62	GRADE C109
15	(108)	Research Technician	35	GRADE C109
16	(109)	Cashier	55	GRADE C108
17	(110)	Fiscal Support Technician	3	GRADE C108
18	(111)	Inventory Control Technician	28	GRADE C108
19	(112)	Maintenance Assistant	2	GRADE C108
20	(113)	Medical Records Assistant	10	GRADE C108
21	(114)	Skilled Trades Helper	13	GRADE C108
22	(115)	Housekeeper	16	GRADE C107
23	(116)	Administrative Specialist I	40	GRADE C106
24	(117)	HE Public Safety Dispatcher	6	GRADE C106
25	(118)	Apprentice Tradesman	6	GRADE C105
26	(119)	Child Care Technician	252	GRADE C105
27	(120)	Mail Services Assistant	7	GRADE C105
28	(121)	Shipping & Receiving Clerk	34	GRADE C105
29	(122)	Cook	43	GRADE C104
30	(123)	Institutional Svcs Supervisor	4	GRADE C104
31	(124)	Institutional Svcs Assistant	108	GRADE C103
32	(125)	Laboratory Assistant	4	GRADE C103
33	(126)	Food Preparation Technician	85	GRADE C102
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(127)	Faculty	1,276	

1		Distinguished Professor		\$172,618
2		Professor		\$160,687
3		Research Professor		\$156,932
4		Family Practice Coordinator		\$156,791
5		Associate Family Practice Coord		\$152,532
6		Associate Professor		\$148,282
7		Associate Research Professor		\$148,282
8		Assistant Family Practice Coord		\$144,012
9		Assistant Professor		\$140,005
10		Assistant Research Professor		\$140,005
11		Assistant Professor-Coll. of Pharm.		\$133,105
12		Psychologist		\$133,105
13		Instructor		\$112,500
14		Research Instructor		\$112,500
15	(128)	Department Chairperson	30	\$168,968
16	(129)	Educational Support Pool	149	
17		Instructional Dev Specialist II		\$115,706
18		Clinic Instructor		\$98,938
19		Instructional Dev Specialist I		\$93,837
20		Clinic Lecturer		\$82,837
21		Lecturer		\$82,346
22		Assistant Instructor		\$80,649
23		Educational Dev Specialist I		\$74,584
24		Clinic Assistant Instructor		\$70,760
25	(130)	Library Pool	27	
26		Librarian		\$102,633
27		Associate Librarian		\$89,447
28		Sr. Librarian Assistant		\$89,447
29		Assistant Librarian		\$80,649
30	(131)	Research Support Pool	651	
31		Research Associate		\$93,837
32		Post Doctoral Fellow		\$80,649
33		Research Assistant		\$76,073
34		Biostatistician		\$74,154
35		Graduate Assistant		\$37,862
36	(132)	Resident	160	\$66,098

1	(133)	Pharmacy Resident	13	\$63,611
2	(134)	Trainee	9	\$24,217
3		<u>PATIENT CARE</u>		
4		<u>NON-CLASSIFIED POSITIONS</u>		
5	(135)	Medical Services	309	
6		Clinic Director		\$209,336
7		Asst. Dir. of Pharmacy		\$158,408
8		Pharmacy Supervisor		\$154,203
9		Pharmacy Specialist		\$154,203
10		Director of University Hospital		\$147,476
11		Assoc. Adm. Patient Care		\$144,896
12		Patient Care Administrator		\$144,554
13		Clinical Laboratory Manager		\$144,227
14		Associate Director of Hospital		\$133,137
15		Clinical Services Manager		\$127,623
16		Assistant Director of Hospital		\$120,232
17		Biomedical Instrument Engineer		\$115,706
18		Poison Control Specialist		\$110,830
19		Director of Clinic Nursing		\$107,631
20		Asst. Adm. Patient Care		\$103,632
21		Director of Medical Records		\$99,877
22		Hospital Financial Manager		\$96,009
23		Patient Care Supv.-Hosp.		\$94,529
24		Biomedical Equipment Tech II		\$93,837
25		Medical Services Admin.		\$87,135
26		Research/Clinical Programs Manager		\$85,112
27		Manager Medical Ancillary Services		\$71,354
28		Biomedical Equipment Tech I		\$70,759
29		Clinical Interpreter		\$70,150
30		Medical Services Mgr.		\$66,756
31		RN Clinical Coordinator		\$62,417
32		Lab Mgr. Adm.		\$61,643
33	(136)	Nursing Service	2,582	
34		Senior Nurse Anesthetist		\$178,796
35		Registered Nurse IV		\$127,623
36		Nurse Anesthetist		\$119,338

1	Physician Assistant		\$119,338
2	Advanced Practice Nurse		\$116,555
3	Specialty Registered Nurse		\$116,555
4	Registered Nurse III		\$105,885
5	Nurse Practitioner III		\$102,158
6	Clinical Nursing Specialist II		\$95,855
7	Head Nurse		\$95,855
8	Clinical Nursing Specialist I		\$88,888
9	Nurse In-Service Inst. - Hospital		\$88,888
10	Nurse In-Service Instructor		\$88,888
11	Nurse Practitioner II		\$88,833
12	Asst. Head Nurse		\$83,915
13	Registered Nurse II		\$83,576
14	Registered Nurse I		\$78,970
15	Medical Assistant		\$76,758
16	Nurse Practitioner I		\$74,193
17	LPN II		\$59,944
18	Nursing Unit Coordinator - Hospital		\$54,880
19	Nursing Unit Coordinator		\$54,880
20	Patient Services Associate		\$50,156
21	LPN I		\$48,548
22	Patient Care Technician		\$39,140
23	(137) Director of Pharmacy	1	\$165,381
24	(138) Medical Ancillary Support	1,428	
25	Pharmacist III - Hospital		\$151,573
26	Pharmacist III		\$151,573
27	Pharmacist II - Hospital		\$146,664
28	Pharmacist II		\$146,664
29	Pharmacist I - Hospital		\$127,453
30	Pharmacist I		\$127,453
31	Medical Imaging Electrical Engineer		\$120,436
32	Audiologist		\$112,499
33	Certified Technologist III		\$97,394
34	Medical Technologist III		\$96,648
35	Registered Dietitian		\$96,000
36	Nutritionist		\$95,522

1		Clinical Laboratory Supv.		\$89,188
2		Clinical Technician III		\$83,576
3		Respiratory Therapist Supervisor		\$83,577
4		X-Ray Technician III		\$79,813
5		Special Procedures Technician		\$76,758
6		Certified Proced. Coding Specialist		\$76,757
7		Medical Technologist II		\$75,755
8		Certified Technologist II		\$74,193
9		X-Ray Technician II		\$71,076
10		Certified Technologist I		\$69,684
11		Medical Technologist I		\$69,135
12		Med Lab Technician - Hospital		\$67,037
13		Med Lab Technician		\$67,037
14		Clinical Technician II		\$65,259
15		X-Ray Technician I		\$62,334
16		Lab Technician III		\$51,575
17		Clinical Technician I		\$50,851
18		Point of Service Coordinator		\$50,851
19		Health Information Svs Analyst II		\$35,320
20		Health Information Svs Analyst I		\$30,906
21	(139)	Rehabilitation Therapy Pool	85	
22		Dir. of Rehabilitation Services		\$119,732
23		Dir. of Physical Therapy		\$104,115
24		Dir. of Occupational Therapy		\$104,115
25		Physical Therapist		\$95,000
26		Occupational Therapist		\$90,534
27		Speech Therapist		\$90,534
28		Physical Therapist Assistant		\$80,000
29	(140)	Psychiatry Pool	101	
30		Mental Health Professional II		\$154,203
31		Mental Health Professional I		\$154,203
32		<u>UAMS COLLEGE OF PHARMACY</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(141)	Faculty	9	
36		Distinguished Professor		\$172,618

1	Professor	\$160,687
2	Associate Professor	\$148,282
3	Assistant Professor-Coll. Of Pharm.	\$133,105
4	Psychologist	\$133,105
5	Instructor	_____ \$112,500
6	MAX. NO. OF EMPLOYEES	11,627

7
 8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the University of Arkansas for Medical Sciences for the 2011-2012 fiscal
 10 year, the following maximum number of part-time or temporary employees, to be
 11 known as "Extra Help", payable from funds appropriated herein for such
 12 purposes: six hundred twenty-five (625) temporary or part-time employees,
 13 when needed, at rates of pay not to exceed those provided in the Uniform
 14 Classification and Compensation Act, or its successor, or this act for the
 15 appropriate classification.

16
 17 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 19 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
 20 University of Arkansas for Medical Sciences, the following number of part-
 21 time or temporary positions, to be known as "PRN Extra Help", payable from
 22 funds appropriated herein, for the purpose of employing RN's and LPN's in a
 23 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
 24 to exceed the rate of pay for comparable positions authorized by this Act.
 25 If the agency requests continuation of a "PRN Extra Help" position(s) as
 26 established herein during the next fiscal year, the extra help position(s)
 27 must be requested as a new extra help position(s) in the agency's budget
 28 request.

29 The provisions of this section shall be in effect only from July 1,
 30 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

31
 32 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 34 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 35 for Medical Sciences, the following number of part-time or temporary
 36 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds

1 appropriated herein, for the purpose of employing qualified individuals in a
 2 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay
 3 not to exceed the rate of pay for comparable positions authorized by this
 4 Act.

5 The provisions of this section shall be in effect only from July 1,
 6 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

8 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 9 to the University of Arkansas for Medical Sciences, to be payable from the
 10 University of Arkansas Medical Center Fund, for personal services and
 11 operating expenses of the University of Arkansas for Medical Sciences for the
 12 fiscal year ending June 30, 2012, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2011-2012</u>
16 (01) REGULAR SALARIES	\$82,990,422
17 (02) PERSONAL SERV MATCHING	8,813,142
18 (03) FUNDED DEPRECIATION	1,155,198
19 (04) TEXARKANA AHEC	253,300
20 (05) POISON & DRUG INFO CENTER	802,116
21 (06) ADDITIONAL AHEC SUPPORT	2,331,696
22 (07) GRANTS TO CHILDREN'S HOSPITAL, 23 REGULAR SALARIES AND OPERATING 24 EXPENSES FOR INDIGENT CARE	5,457,507
25 (08) CONTINGENCY	<u>5,000,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$106,803,381</u></u>

27
 28 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the University of Arkansas for Medical Sciences, to be payable from cash
 30 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 31 Medical Sciences, for personal services and operating expenses of the
 32 University of Arkansas for Medical Sciences for the fiscal year ending June
 33 30, 2012, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$805,200,000
2	(02) EXTRA HELP	25,000,000
3	(03) OVERTIME	20,000,000
4	(04) PERSONAL SERV MATCHING	201,262,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	513,643,000
7	(B) CONF. & TRAVEL	20,000,000
8	(C) PROF. FEES	45,000,000
9	(D) CAP. OUTLAY	85,000,000
10	(E) DATA PROC.	0
11	(06) CAPITAL IMPROVEMENTS	110,000,000
12	(07) DEBT SERVICE	30,000,000
13	(08) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
14	(09) CHILDREN'S JUSTICE ACT	250,000
15	(10) WAR MEMORIAL PARKING FEES	50,000
16	(11) INDIGENT CARE & BREAST CANCER	
17	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>

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20 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is

21 hereby appropriated, to the University of Arkansas for Medical Sciences, to

22 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

23 scholarships of the Rural Advanced Nursing Practice Student Loan and

24 Scholarship Program and the Advanced Nursing Practice Community Match Student

25 Loan and Scholarship Program, all as may be authorized by law, by the

26 University of Arkansas for Medical Sciences for the fiscal year ending June

27 30, 2012, the following:

28		
29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2011-2012</u>
31	(01) ADVANCED NURSING PRACTICE COMMUNITY	
32	MATCH STUDENT LOAN &	
33	SCHOLARSHIP PROGRAM LOANS	
34	AND/OR SCHOLARSHIPS	\$150,000
35	(02) RURAL ADVANCED NURSING PRACTICE	
36	STUDENT LOAN & SCHOLARSHIP	

1	PROGRAM LOANS AND/OR	
2	SCHOLARSHIPS	<u>150,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

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5 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 6 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 7 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 8 scholarships of the Rural Medical Practice Student Loan and Scholarship
 9 Program and the Community Match Student Loan and Scholarship Program, all as
 10 may be authorized by law, by the University of Arkansas for Medical Sciences
 11 for the fiscal year ending June 30, 2012, the following:

12	ITEM	FISCAL YEAR
13	NO.	2011-2012
14	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
15	SCHOLARSHIP PROGRAM LOANS	
16	AND/OR SCHOLARSHIPS	\$300,000
17	(02) COMMUNITY MATCH STUDENT LOAN &	
18	SCHOLARSHIP PROGRAM LOANS	
19	AND/OR SCHOLARSHIPS	<u>150,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

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23 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 24 appropriated, to the University of Arkansas for Medical Sciences, to be
 25 payable from the Breast Cancer Research Fund, for allocation to the Breast
 26 Cancer Research Program for the awarding of grants, chairs and contracts to
 27 researchers for research with respect to the cause, cure, treatment,
 28 prevention and earlier detection of breast cancer and for developing
 29 leadership in research in Arkansas, as may be authorized by law. by the
 30 University of Arkansas for Medical Sciences for the fiscal year ending June
 31 30, 2012, the following:

32	ITEM	FISCAL YEAR
33	NO.	2011-2012
34	(01) BREAST CANCER RESEARCH PROGRAM	
35	EXPENSES	<u><u>\$1,194,216</u></u>

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SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) ADDITIONAL SUPPORT FOR THE ARK. POISON & DRUG INFORMATION CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION	<u><u>\$500,000</u></u>

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

1 GRANTS. There is hereby appropriated, to the University of Arkansas for
 2 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 3 of domestic violence shelter programs and statewide grants to domestic
 4 violence shelters of the University by Arkansas for Medical Sciences -
 5 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 6 ending June 30, 2012, the following:

7

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2011-2012</u>
10 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
11 (02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,000,000</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,100,000</u></u>

13

14 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 15 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 16 be payable from the University of Arkansas Medical Center Fund, for child
 17 abuse and neglect expenses and grants of the University of Arkansas for
 18 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 19 the fiscal year ending June 30, 2012, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2011-2012</u>
23 (01) FOR EXPENSES ASSOCIATED WITH CHILD 24 ABUSE AND NEGLECT PROGRAMS, 25 INCLUDING BUT NOT LIMITED TO, 26 GRANTS TO STATE AGENCIES, CHILD 27 ADVOCACY CENTERS, CHILD SAFETY 28 CENTERS, AND OTHER ELIGIBLE 29 ENTITIES	<u><u>\$5,000,000</u></u>

30

31 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 32 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 33 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 34 Medical Center Fund, for personal services, operating expenses, and grants of
 35 the Building Effective Services for Trauma programs for children and
 36 adolescents of the University of Arkansas for Medical Sciences for the fiscal

1 year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) PSYCHIATRIC RESEARCH INSTITUTE	
EXPENSES FOR TRAINING,	
TREATMENT, & COMMUNITY	
PROVIDERS	\$800,000
(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
TRAINING, TREATMENT, & ADVOCATE	
EDUCATION	500,000
(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
MEDICAL EXAMINATION,	
CONSULTATION, EDUCATION, &	
TRAINING	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,500,000</u></u>

17
 18 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There
 19 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 20 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 21 University of Arkansas for Medical Sciences, for loans to pharmacy students
 22 by the University of Arkansas for Medical Sciences - College of Pharmacy for
 23 the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) PHARMACY STUDENT LOANS	<u><u>\$550,000</u></u>

24
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 26
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 29 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 30 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 31 to be payable from the Miscellaneous Agencies Fund Account, for personal
 32 services, maintenance and operating expenses of the University of Arkansas
 33 for Medical Sciences - Poison and Drug Information Center of the College of
 34 Pharmacy for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>		<u>2011-2012</u>
2	(01)	POISON & DRUG INFORMATION CENTER	
3		PERSONAL SERVICES, MAINTENANCE	
4		AND OPERATING EXPENSES	<u>\$400,000</u>

5

6 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

7 hereby appropriated, to the University of Arkansas for Medical Sciences, to

8 be payable from the University of Arkansas Medical Center Fund, for personal

9 services, operating expenses and grants of the University of Arkansas for

10 Medical Sciences for the fiscal year ending June 30, 2012, the following:

11			
12	ITEM		FISCAL YEAR
13	<u>NO.</u>		<u>2011-2012</u>
14	(01)	AREA HEALTH EDUCATION CENTERS	\$3,400,000
15	(02)	ARKANSAS HEALTH DATA INITIATIVE	700,000
16	(03)	UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>4,000,000</u>
17		TOTAL AMOUNT APPROPRIATED	<u>\$8,100,000</u>

18

19 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

20 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

21 University of Arkansas for Medical Sciences, to be payable from the Newborn

22 Umbilical Cord Blood Initiative Fund, for personal services and operating

23 expenses of the University of Arkansas for Medical Sciences - Arkansas

24 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal

25 year ending June 30, 2012, the following:

26			
27	ITEM		FISCAL YEAR
28	<u>NO.</u>		<u>2011-2012</u>
29	(01)	NEWBORN UMBILICAL CORD BLOOD	
30		INITIATIVE PERSONAL SERVICES	
31		AND OPERATING EXPENSES	<u>\$546,000</u>

32

33 *SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.*

34 *There is hereby appropriated, to the University of Arkansas for Medical*

35 *Sciences, to be payable from the University of Arkansas Medical Center Fund,*

36 *for personal services, operating expenses, travel, grants and contracts of*

1 *the University of Arkansas for Medical Sciences - Newborn Umbilical Cord*
 2 *Blood Program for the fiscal year ending June 30, 2012, the following:*

<i>ITEM</i>	<i>FISCAL YEAR</i>
<u><i>NO.</i></u>	<u><i>2011-2012</i></u>
<i>(01) NEWBORN UMBILICAL CORD</i>	
<i>BLOOD PROGRAM EXPENSES</i>	<u><u><i>\$250,000</i></u></u>

9 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.
 10 There is hereby appropriated, to the University of Arkansas for Medical
 11 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 12 for personal services, operating expenses, programmatic and other costs
 13 associated with the research and screening of colorectal cancer of the
 14 University of Arkansas for Medical Sciences for the fiscal year ending June
 15 30, 2012, the following:

<i>ITEM</i>	<i>FISCAL YEAR</i>
<u><i>NO.</i></u>	<u><i>2011-2012</i></u>
<i>(01) COLORECTAL CANCER SCREENING &</i>	
<i>RESEARCH</i>	<u><u><i>\$5,000,000</i></u></u>

22 SECTION 21. APPROPRIATION – ADULT SICKLE CELL DISEASE PROGRAM. *There*
 23 *is hereby appropriated, to the University of Arkansas for Medical Sciences,*
 24 *to be payable from the University of Arkansas Medical Center Fund, for*
 25 *personal services and operating expenses of establishing and operating Sickle*
 26 *Cell Clinics and Outreach Efforts of the University of Arkansas for Medical*
 27 *Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June*
 28 *30, 2012, the following:*

<i>ITEM</i>	<i>FISCAL YEAR</i>
<u><i>NO.</i></u>	<u><i>2011-2012</i></u>
<i>(01) ADULT SICKLE CELL DISEASE</i>	
<i>PROGRAM INITIATIVE PERSONAL</i>	
<i>SERVICES AND OPERATING EXPENSES</i>	<u><u><i>\$379,993</i></u></u>

36 SECTION 22. APPROPRIATION – ADULT SICKLE CELL DISEASE PROGRAM. *There*

1 *is hereby appropriated, to the University of Arkansas for Medical Sciences,*
 2 *to be payable from the General Improvement Fund or its successor fund or fund*
 3 *accounts, for personal services and operating expenses of establishing and*
 4 *operating Sickle Cell Clinics and Outreach Efforts of the University of*
 5 *Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the*
 6 *fiscal year ending June 30, 2012, the following:*

<i>ITEM</i>	<i>FISCAL YEAR</i>
<i>NO.</i>	<i>2011-2012</i>
<i>(01) ADULT SICKLE CELL DISEASE</i>	
<i>PROGRAM INITIATIVE PERSONAL</i>	
<i>SERVICES AND OPERATING EXPENSES</i>	<u><u><i>\$200,000</i></u></u>

14 *SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 15 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -*
 16 *ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program*
 17 *for the comprehensive care of Adult Sickle Cell Disease to be known as the*
 18 *University of Arkansas for Medical Sciences Adult Sickle Cell Disease*
 19 *Program. The program will facilitate the continued development of adult*
 20 *sickle cell disease treatment, preventive care, education, and training for*
 21 *health care professionals and related personnel utilizing the University of*
 22 *Arkansas for Medical Sciences' Area Health Education Centers throughout the*
 23 *State and Center for Distance Health. Funding for the Program will be from*
 24 *general revenue and cash funds from fees for services, donations, grants, and*
 25 *federal funds. The University of Arkansas for Medical Sciences will not*
 26 *assume responsibility for funding the Program until such time as the General*
 27 *Assembly appropriates and funds the Program.*

29 *SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 30 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC*
 31 *VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act*
 32 *shall be equally distributed to domestic violence shelters as determined by*
 33 *the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas*
 34 *Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations*
 35 *to carry out the intent of the General Assembly regarding the grant*
 36 *appropriations authorized in Section 12 of this act.*

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SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - CENTER FOR DENTAL EDUCATION. There is hereby established a new center in Arkansas for Dental Education in cooperation with the University of Tennessee Dental School, the University of Arkansas for Medical Sciences and Arkansas Children's Hospital. The Center Shall be known as the University of Arkansas for Medical Sciences Center for Dental Education.

The Center will facilitate the continued development of dental education, its specialties and services for the citizens of Arkansas.

No appropriation is requested at this time and UAMS will not assume responsibility for its funding until such time as the General Assembly appropriates and funds the Center.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SCHOOL LIMITATION. Nothing in this Act shall create an additional medical school in the State of Arkansas, but it recognizes that appropriations, funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the City of Little Rock in order to conduct or continue training of its medical, nursing, pharmacy and allied health students, as well as its medical residents.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third percent (33-1/3%), in each fiscal year, of the amounts made available to fund the appropriation in Item (07) of Section 5 of this Act shall be distributed to the Arkansas Children's Hospital or Arkansas Children's Hospital may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the University of Arkansas Medical Center Fund to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments

1 to Arkansas Children's Hospital.

2 The provisions of this section shall be in effect only from July 1,
3 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

4
5 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
7 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
8 special allowances available, in such amounts as the Board may determine or
9 justify equitable in view of the exacting duties which are involved, as a
10 part of the salaries of the physicians, dentists, and other professional
11 faculty employed by the University of Arkansas for Medical Sciences from
12 receipts of professional income in the care of patients and/or funds received
13 from federal agencies, foundations, and other private sponsors in support of
14 research. Provided that any such allowance shall not exceed, for any
15 employee, an amount equal to two and one half (2 & 1/2) times that portion of
16 the salary authorized by the General Assembly to be paid from the University
17 of Arkansas Medical Center Fund.

18 The provisions of this section shall be in effect only from July 1,
19 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

20
21 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
23 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
24 is hereby authorized to make available to the President of the University of
25 Arkansas special allowances in such amounts as the Board may determine to be
26 justified at the University of Arkansas for Medical Sciences, for the use of
27 the Chancellor and his deans, representatives, department heads, and
28 directors at the University of Arkansas for Medical Sciences in recruitment
29 of faculty and staff members. Upon approval by the President and the Board
30 of Trustees, such funds shall be administered by the Chancellor, who shall
31 assure that the total amount expended for such purposes does not exceed one
32 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
33 as may be authorized by the Board of Trustees. The funds authorized by this
34 Section shall come from a source other than state tax dollars appropriated by
35 the General Assembly or charges made to students for tuition, fees, room and
36 board, or other purposes. Each year the Chancellor shall furnish to the

1 President of the University of Arkansas, the Board of Trustees, and the
2 Arkansas Legislative Joint Auditing Committee a report showing for each
3 expenditure the date, the amount, the names of persons to whom the
4 expenditure was made, and the purpose for which the expenditure was made.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

7
8 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
10 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
11 Arkansas for Medical Sciences shall make annual progress reports of AHEC
12 programs to the Governor, the Legislative Council, and other interested
13 interim committees of the General Assembly regarding the achievements, the
14 expansion of the aforementioned programs, and amounts expended for the Area
15 Health Education Centers. The reports shall also include the practice
16 locations of the students participating in the programs.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

19
20 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
22 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
23 by this Act may be utilized for the purpose of contracting with physician-
24 teachers and teachers in other health related professions residing only at
25 sites located away from the University of Arkansas for Medical Sciences.
26 Such funds are to be paid only for the purpose of teaching residents and
27 students assigned to Area Health Education Centers. Contracts entered into
28 with physician-teachers, teachers in other health related fields and their
29 associates shall require the prior approval of the Chief Fiscal Officer of
30 the State only and be reported quarterly to the Legislative Council.

31 The provisions of this section shall be in effect only from July 1,
32 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

33
34 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
36 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified

1 positions employed to provide patient care at the University of Arkansas for
2 Medical Sciences are eligible for overtime at the rate of one and one-half
3 times their regular hourly rate. In addition to overtime, those unclassified
4 patient care employees scheduled to work shifts outside of normal operating
5 schedules may be eligible to receive up to twenty-four (24) percent of the
6 hourly rate paid as a shift differential. In addition, all unclassified
7 positions employed to provide patient care at the University of Arkansas for
8 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
9 *times their base hourly rate.* ~~Employees required to be available for duty on~~
10 ~~nights, weekends and holidays will be eligible to receive standby pay~~
11 ~~equivalent of up to four hours of work per shift.~~ *Employees required to work*
12 *in specialty areas will be eligible to receive up to ten (10) percent of the*
13 *hourly rate paid as a specialty differential while working in such areas.*
14 When overtime, shift differentials, standby pay, incentive pay and/or
15 specialty differential are provided to employees as herein described, the
16 total may exceed the line item maximum salaries for those positions as
17 included in this Act. The positions of Patient Care Administrator, Associate
18 Administrator, and Assistant Administrator of Patient Care as authorized in
19 regular salaries-operations section of this Act shall be excluded from
20 coverage of this Section. In addition, the Board of Trustees may also make
21 special compensation allowances available, in such amounts as the Board may
22 determine or justify equitable in view of the current requirements for
23 Registered Nurses in the Clinical Programs of the University of Arkansas for
24 Medical Sciences and the availability of Registered Nurses for employment in
25 the Little Rock metropolitan area. However, under no condition shall the
26 special allowances approved by the Board of Trustees for a single individual
27 exceed the state line item maximum by more than 20% for those positions
28 included in this Act.

29 The provisions of this section shall be in effect only from July 1,
30 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

31

32 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
34 Of the funds appropriated in the appropriations-operations section of this
35 Act, \$250,000 each year may be allocated as the State's portion of the
36 operating cost of a Child Care Facility of the University of Arkansas for

1 Medical Sciences. Individuals using this facility will be charged a daily
2 rate as determined by the University of Arkansas for Medical Sciences.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

5
6 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
8 FORWARD. Any unexpended balance of the general revenue funds provided by this
9 Act which remains at the close of a fiscal year, not to exceed ten percent
10 (10%) of funded appropriations, shall be carried forward and made available
11 for the same purposes for the next fiscal year.

12 Any carry forward of unexpended balance of funding as authorized
13 herein, may be carried forward under the following conditions:

14 (1) Prior to June 30, ~~2010~~ 2012 the Agency shall by written statement set
15 forth its reason(s) for the need to carry forward said funding to the
16 Department of Finance and Administration Office of Budget;

17 (2) The Department of Finance and Administration Office of Budget shall
18 report to the Arkansas Legislative Council all amounts carried forward by the
19 September Arkansas Legislative Council or Joint Budget Committee meeting
20 which report shall include the name of the Agency, Board, Commission or
21 Institution and the amount of the funding carried forward, the program name
22 or line item, the funding source and a copy of the written request set forth
23 in (1) above;

24 (3) Each Agency, Board, Commission or Institution shall provide a written
25 report to the Arkansas Legislative Council or Joint Budget Committee
26 containing all information set forth in item (2) above, along with a written
27 statement as to the current status of the project, contract, purpose etc. for
28 which the carry forward was originally requested no later than thirty (30)
29 days prior to the time the Agency, Board, Commission or Institution presents
30 its budget request to the Arkansas Legislative Council/Joint Budget
31 Committee; and

32 (4) Thereupon, the Department of Finance and Administration shall include
33 all information obtained in item (3) above in the budget manuals and/or a
34 statement of non-compliance by the Agency, Board, Commission or Institution.
35

36 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
 2 The University of Arkansas for Medical Sciences is hereby authorized to pay
 3 stipends to students engaged in post-graduate clinical training in accredited
 4 programs of the University of Arkansas for Medical Sciences, from "Regular
 5 Salaries" or "Maintenance and General Operation", as follows:

	Number	Maximum
	Of	Annual
	Positions	Stipend
	2010-2011	2010-2011
	<u>2011-2012</u>	<u>2011-2012</u>
11 Housestaff	630	
12 AHEC Housestaff	165 <u>180</u>	
13 1. Residents		\$61,620
14 2. Interns		\$48,000

15 The provisions of this section shall be in effect only from July 1,
 16 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

17
 18 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION
 20 POLICY. The University of Arkansas for Medical Sciences shall admit one
 21 hundred fifty (150) freshman students in each fiscal year into the College of
 22 Medicine. Provided that no funds shall be expended to fund the positions of
 23 Chancellor, Dean of Medicine and any academic position until the Chancellor
 24 and Dean of Medicine certify to the Arkansas Legislative Council that the
 25 provision of this Section relating to the fiscal year requirement for one
 26 hundred fifty (150) freshman student admissions has been implemented.

27 The provisions of this section shall be in effect only from July 1,
 28 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

29
 30 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
 32 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
 33 Sciences may designate up to forty-five percent (45%) of the regular gross
 34 salary (or stipend) of a minister or other clergy employed as a Chaplain or
 35 appointed as a Chaplain Resident, as a housing allowance, to the extent used
 36 by the person to rent or provide a home, according to the guidelines of the

1 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
2 404(b)(9).

3 The provisions of this section shall be in effect only from July 1,
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

5
6 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
8 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
9 hereby authorized to utilize funds appropriated by this Act to extend
10 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
11 Indigent Care maintenance and general operations appropriations to be paid
12 from cash funds of the institution, subject to reimbursement and correction
13 of reporting, as provided by Arkansas Code 19-4-1609.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

16

17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
19 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
20 Education shall establish and maintain for the ~~2010-2011~~ 2011-2012 fiscal
21 year a pool of three hundred (300) nonclassified positions at a salary level
22 not to exceed \$293,550. These positions are to be used by the University of
23 Arkansas for Medical Sciences in the event that the personal services needs
24 of the University during the ~~2010-2011~~ 2011-2012 fiscal year exceed the
25 number of positions allocated to the University by the Legislature. The
26 University shall provide justification to the Arkansas Department of Higher
27 Education for the need to allocate titles from this "growth pool". No
28 classifications will be assigned to the pool until such time as specific
29 positions are requested by the University, approved by the University Board
30 or their designee, and approved by the Legislative Council. Furthermore, the
31 Office of Personnel Management (OPM) of the Division of Management Services
32 of the Department of Finance and Administration shall establish and maintain
33 for the ~~2010-2011~~ 2011-2012 fiscal year a pool of three hundred (300) career
34 service positions up to a C130. These positions are to be used by the
35 University of Arkansas for Medical Sciences in the event that the personal
36 services needs of the University during the ~~2010-2011~~ 2011-2012 fiscal year

1 exceed the number of positions in a classification allocated to the
2 University by the Legislature. The University shall provide justification to
3 OPM for the need to allocate titles from this "growth pool". No
4 classifications will be assigned to the pool until such time as specific
5 positions are requested by the University, recommended by OPM, and approved
6 by the Legislative Council.

7 (b) Determining the number of personnel to be employed by a state agency is
8 the prerogative of the General Assembly and is usually accomplished by
9 delineating the maximum number of personnel by identifying the job titles and
10 the maximum grade or salary attached to those salaries. The General Assembly
11 has determined that the University of Arkansas for Medical Sciences could be
12 operated more efficiently if some flexibility is given to that institution.
13 That flexibility is being accomplished by providing growth pools in
14 subsection (a) of this section and since the General Assembly has granted the
15 institution broad powers under the growth pool concept, it is both necessary
16 and appropriate that the General Assembly maintain oversight of the
17 utilization of the growth pool by requiring prior approval of the Legislative
18 Council in the utilization of the growth pool. Therefore, the requirement of
19 approval by the Legislative Council is not a severable part of this section.
20 If the requirement of approval by the Legislative Council is ruled
21 unconstitutional by a court of competent jurisdiction, this entire section is
22 void.

23 If the agency requests continuation of a "Growth Pool" position(s) as
24 established herein during the next fiscal year, the position(s) must be
25 requested as a new position(s) in the agency's budget request.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

28

29 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
31 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
32 administered under the direction of Arkansas Children's Hospital. Arkansas
33 Children's Hospital shall enter into a cooperative agreement and/or contract
34 with the University of Arkansas for Medical Sciences-Department of Pediatrics
35 for services required to deliver the programs of the Child Health and Family
36 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of

1 professionals, CHFLI shall provide a statewide effort to explore, develop and
2 evaluate new and better ways to address medically, socially and economically
3 interrelated health and developmental needs of children with special health
4 care needs and their families. CHFLI priorities shall include, but are not
5 limited to, wellness and prevention, screen and diagnosis, treatment and
6 intervention, training and education and research and evaluation. Arkansas
7 Children's Hospital and the University of Arkansas for Medical Sciences-
8 Department of Pediatrics shall make annual reports to the Arkansas
9 Legislative Council on all matters of funding, existing programs and services
10 offered through CHFLI.

11 The provisions of this section shall be in effect only from July 1,
12 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

13

14 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
16 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
17 shall pay from the appropriation provided herein from non-general revenue,
18 the total amount appropriated for War Memorial Stadium Commission Parking
19 Services from Fees to the War Memorial Stadium Commission.

20 The provisions of this section shall be in effect only from July 1, ~~2010~~
21 2011 through June 30, ~~2011~~ 2012.

22

23 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
25 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
26 Program Loans and/or Scholarships and the Community Match Student Loan and
27 Scholarship Program Loans and/or Scholarships have the goal of providing
28 primary care physicians in rural Arkansas, transfers may be made in such
29 amounts as are required between the line items made in the appropriation for
30 "Medical Loans and Scholarships".

31 The provisions of this section shall be in effect only from July 1,
32 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

33

34 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
36 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging

1 from expanding medical research and patient care issues and the necessity of
 2 recruiting and retaining qualified medical, research, and related support
 3 personnel, the University of Arkansas for Medical Sciences or its successor
 4 is authorized for the ~~2010-2011~~ 2011-2012 fiscal year a pool of ~~one thousand~~
 5 ~~five~~ seven hundred ~~(1,500)~~ (700) "Clinical Expansion and Research Pool"
 6 positions. These positions are to be used by the University of Arkansas for
 7 Medical Sciences in the event that the personal services needs resulting from
 8 unanticipated clinical or research programs that are initiated during the
 9 ~~2010-2011~~ 2011-2012 fiscal year require additional positions, either in
 10 title, in classification, or in number, that are not authorized or
 11 contemplated by the General Assembly in Section 1 of this Act.

12 ~~*These "Clinical Expansion and Research Pool" positions may also be used*~~
 13 ~~*to properly classify positions when the University of Arkansas for Medical*~~
 14 ~~*Sciences does not have a vacant position available with the appropriate*~~
 15 ~~*title, grade, or salary level. The salary rates for these positions shall*~~
 16 ~~*not exceed the highest maximum annual salary rate or the highest grade level*~~
 17 ~~*position authorized by the General Assembly in Section 1 of this Act, as*~~
 18 ~~*governed by the uniform Classification and Compensation Act of 1969, §21-5-*~~
 19 ~~*201 et seq., or its successor.*~~

20 (b) The University of Arkansas for Medical Sciences is authorized to
 21 access the "Clinical Expansion and Research Pool" positions authorized in
 22 this Section at any time during the fiscal year when it is determined by the
 23 Chancellor of the University of Arkansas for Medical Sciences, subject to the
 24 review and approval by the Board of Trustees, that the need for additional
 25 positions exists. Only Medical or research positions shall be established
 26 under this provision. The Chancellor of the University of Arkansas for
 27 Medical Sciences shall provide a quarterly report detailing the justification
 28 of allocation of positions from this "Clinical Expansion and Research Pool"
 29 to the Chief Fiscal Officer of the State, to the Department of Higher
 30 Education, and to the Arkansas Legislative Council or Joint Budget Committee
 31 for review. The report shall also include an accounting of the names, titles
 32 and salaries of personnel who have been employed in positions established
 33 from this pool and the source and duration of funds associated with the
 34 positions.

35 (c) If the University of Arkansas for Medical Sciences requests
 36 continuation of any "Clinical Expansion and Research Pool" position(s) as

1 established herein during the next fiscal year, the position(s) must be
2 requested as a new position(s) in the agency's budget request.

3 (d) Determining the number of personnel to be employed by a state
4 agency is the prerogative of the General Assembly and is usually accomplished
5 by delineating the maximum number of personnel by identifying job titles and
6 the maximum grade or salary attached to those titles. The General Assembly
7 has determined that the University of Arkansas for Medical Sciences could be
8 operated more efficiently if some flexibility is given to that institution.
9 That flexibility is being accomplished by providing a position pool in
10 Subsection (a) of this Section and since the General Assembly has granted the
11 agency broad powers under the growth pool concept, it is both necessary and
12 appropriate that the General Assembly maintain oversight of the utilization
13 of the position pool by requiring review of the Legislative Council or Joint
14 Budget Committee in the utilization of the position pool. Therefore, the
15 requirement of review by the Legislative Council or Joint Budget Committee is
16 not a severable part of this section. If the requirement of review by the
17 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
18 court of competent jurisdiction, this entire section is void.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

21
22 *SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
23 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL*
24 *COMPENSATION. On-call duty or standby duty differential may be authorized*
25 *for a Classified or Non-Classified patient care employee whose job requires*
26 *him or her to provide services when there is no regularly scheduled staff*
27 *coverage. An employee shall not exceed 128 hours during any seven-day*
28 *period, at rates of pay not to exceed those provided in the Uniform*
29 *Classification and Compensation Act, or its successor, or this act for the*
30 *appropriate compensation.*

31 *The provisions of this section shall be in effect only from July 1,*
32 *2011 through June 30, 2012.*

33
34 *SECTION 45. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 47. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2011 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2011 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2011.

29
30 */s/Joint Budget Committee*

31
32
33 **APPROVED: 04/04/2011**