

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/14/11
A Bill

SENATE BILL 282

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
11 MORRILTON FOR THE FISCAL YEAR ENDING JUNE 30,
12 2012; AND FOR OTHER PURPOSES.
13

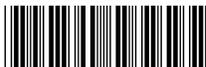
14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT MORRILTON
17 APPROPRIATION FOR THE 2011-2012 FISCAL
18 YEAR.
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21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Morrilton for the 2011-
26 2012 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, UACCM	1	\$137,340
(002)	Vice Chancellor for Instruction	1	\$110,233
(003)	Vice Chancellor for Finance	1	\$103,371



1	(004)	Vice Chancellor for Student Services	1	\$103,371
2	(005)	Chief Information Officer	1	\$103,371
3	(006)	Director of Human Resources/Services	1	\$87,584
4	(007)	Director of Institutional Research	1	\$87,584
5	(008)	Counselor	4	\$84,137
6	(009)	Registrar	1	\$80,666
7	(010)	Director of Financial Aid	1	\$80,506
8	(011)	Director of Computer Services	1	\$79,160
9	(012)	Coordinator of Academic Computing	1	\$79,160
10	(013)	Coordinator of Admin. Computing	1	\$79,160
11	(014)	Director of Distance Learning	1	\$79,104
12	(015)	Development Officer	1	\$74,863
13	(016)	Director of Physical Plant	1	\$74,631
14	(017)	Director of Admissions	1	\$73,543
15	(018)	Coordinator of Student Recruitment	1	\$73,483
16	(019)	Controller	1	\$72,092
17	(020)	Coordinator of Community Outreach	1	\$69,366
18	(021)	Coordinator of Career Services	1	\$68,926
19	(022)	Director of Public Relations/Mktg.	1	\$68,295
20	(023)	Dir. of Student Activities/Orgs.	1	\$68,295
21	(024)	Project/Program Manager	1	\$66,814
22	(025)	Project/Program Specialist	2	\$58,559
23	(026)	Assessment Coordinator	1	\$57,308
24	(027)	Academic Advisors	2	\$50,930
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(028)	Child Care Director	1	GRADE C118
28	(029)	Fiscal Support Supervisor	1	GRADE C118
29	(030)	Network Support Analyst	2	GRADE C118
30	(031)	Accountant II	1	GRADE C117
31	(032)	Assistant Director of Financial Aid	1	GRADE C117
32	(033)	HE Public Safety Supervisor	1	GRADE C117
33	(034)	Information Systems Analyst	1	GRADE C117
34	(035)	HEI Program Coordinator	5	GRADE C116
35	(036)	Media Specialist	1	GRADE C116
36	(037)	Public Safety Officer	2	GRADE C116

1	(038)	Assistant Registrar	1	GRADE C115
2	(039)	Financial Aid Analyst	4	GRADE C115
3	(040)	Maintenance Supervisor	1	GRADE C115
4	(041)	Payroll Services Specialist	1	GRADE C115
5	(042)	Skilled Tradesman	2	GRADE C115
6	(043)	Administrative Specialist III	2	GRADE C112
7	(044)	Day Care Teacher	2	GRADE C112
8	(045)	Fiscal Support Specialist	4	GRADE C112
9	(046)	Computer Lab Technician	2	GRADE C110
10	(047)	Human Resources Assistant	1	GRADE C110
11	(048)	Landscape Specialist	1	GRADE C110
12	(049)	Administrative Specialist II	1	GRADE C109
13	(050)	Library Technician	2	GRADE C109
14	(051)	Fiscal Support Technician	1	GRADE C108
15	(052)	Maintenance Assistant	6	GRADE C108
16	(053)	Administrative Specialist I	13	GRADE C106
17	(054)	Child Care Technician	2	GRADE C105
18	(055)	Institutional Services Supervisor	1	GRADE C104
19	(056)	Institutional Services Assistant	14	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(057)	Division Chairperson	4	\$96,471
23	(058)	Librarian	1	\$87,584
24	(059)	<i>Faculty</i>	11	\$73,483
25	(060)	Assistant Librarian	1	\$54,546
26	(061)	Lab Supervisor	4	\$45,793
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(062)	Faculty	74	\$73,483
30	(063)	Part-Time Faculty	85	\$36,982
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32	(064)	Director of Food Services	1	\$69,711
33	(065)	Campus Store Manager	1	\$69,213
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(066)	Bookstore Office Manager	1	GRADE C110

1	(067)	Cashier	2	GRADE C108
2	(068)	Food Preparation Technician	<u>3</u>	GRADE C102
3		MAX. NO. OF EMPLOYEES	297	

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 6 the University of Arkansas Community College at Morrilton for the 2011-2012
 7 fiscal year, the following maximum number of part-time or temporary
 8 employees, to be known as "Extra Help", payable from funds appropriated
 9 herein for such purposes: one hundred ten (110) temporary or part-time
 10 employees, when needed, at rates of pay not to exceed those provided in the
 11 Uniform Classification and Compensation Act, or its successor, or this act
 12 for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the University of Arkansas Community College at Morrilton,
 16 to be payable from the University of Arkansas Community College at Morrilton
 17 Fund, for personal services and operating expenses of the University of
 18 Arkansas Community College at Morrilton for the fiscal year ending June 30,
 19 2012, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$4,870,000
24	(02) EXTRA HELP	173,759
25	(03) PERSONAL SERV MATCHING	1,304,046
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	10,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) OVERTIME	<u>15,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$6,372,805</u>

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35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 36 to the University of Arkansas Community College at Morrilton, to be payable

1 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 2 Arkansas Community College at Morrilton, for personal services and operating
 3 expenses of the University of Arkansas Community College at Morrilton for the
 4 fiscal year ending June 30, 2012, the following:

6 ITEM	FISCAL YEAR
7 NO.	2011-2012
8 (01) REGULAR SALARIES	\$7,600,000
9 (02) EXTRA HELP	500,000
10 (03) PERSONAL SERV MATCHING	3,600,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	7,605,000
13 (B) CONF. & TRAVEL	250,000
14 (C) PROF. FEES	450,000
15 (D) CAP. OUTLAY	2,000,000
16 (E) DATA PROC.	0
17 (05) CAPITAL IMPROVEMENTS	6,000,000
18 (06) DEBT SERVICE	1,200,000
19 (07) FUND TRANS/REFUND/ INVESTMENTS	500,000
20 (08) PROMOTIONAL ITEMS	50,000
21 (09) OVERTIME	<u>20,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$29,775,000</u></u>

23
 24 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 PRIORITIES. A high priority of the University of Arkansas Community College
 27 at Morrilton shall be to provide a well-qualified workforce through quality
 28 educational programs of occupational and technical education.

29 The provisions of this section shall be in effect only from July 1, ~~2010~~
 30 2011 through June 30, ~~2011~~ 2012.

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 32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2011 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2011 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2011.

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28 */s/Joint Budget Committee*

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31 **APPROVED: 04/04/2011**
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