

Stricken language will be deleted and underlined language will be added.  
Act 1084 of the Regular Session

1 State of Arkansas *As Engrossed: S3/7/11 S3/17/11 S3/30/11*

2 88th General Assembly

# A Bill

3 Regular Session, 2011

SENATE BILL 283

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5 By: Joint Budget Committee

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## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 - ITS VARIOUS DIVISIONS AND THE ARKANSAS  
11 ARCHEOLOGICAL SURVEY FOR THE FISCAL YEAR ENDING JUNE  
12 30, 2012; AND FOR OTHER PURPOSES.

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## Subtitle

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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS  
ARCHEOLOGICAL SURVEY. There is hereby established for the University of  
Arkansas - Various Divisions and the Arkansas Archeological Survey for the  
2011-2012 fiscal year, the following maximum number of regular employees.

Item	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year
No.			2011-2012
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, University of Arkansas	1	\$371,315



1	(002)	Vice-Pres. for Agriculture/Chanc.	1	\$185,523
2	(003)	Vice-Pres. for Academic Affairs	1	\$180,261
3	(004)	Vice-Pres. for Fin. & Admin.	1	\$175,742
4	(005)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$162,187
5	(006)	Vice-Pres. for Planning & Dev.	1	\$162,187
6	(007)	General Counsel	1	\$162,187
7	(008)	Assoc. Vice President	5	\$144,121
8	(009)	Dir. of Employee Benefits	1	\$144,121
9	(010)	Dir. of Internal Audits	1	\$136,820
10	(011)	Dir. of Plan. & Resource Services	1	\$136,783
11	(012)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$123,533
12	(013)	Senior Assoc. General Counsel	1	\$113,668
13	(014)	Assoc. General Counsel	4	\$111,365
14	(015)	Asst. Dir. of Plng. & Res. Svcs	1	\$109,463
15	(016)	Asst. to the President	1	\$107,951
16	(017)	Research Associate	3	\$105,271
17	(018)	Regional Audit Manager	4	\$104,353
18	(019)	Dir. of Administrative Services	2	\$103,371
19	(020)	Contract Manager	1	\$101,071
20	(021)	Dir. of Computing Services	1	\$95,391
21	(022)	Director of Institutional Research	1	\$93,755
22	(023)	Assoc. Director of Internal Audits	4	\$87,192
23	(024)	Associate Director	2	\$76,930
24	(025)	Dir. of University Information	1	\$76,930
25	(026)	Senior Internal Auditor	2	\$72,405
26	(027)	Assoc. for Administration	5	\$70,036
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(028)	Administrative Analyst	1	GRADE C115
30	(029)	Maintenance Supervisor	1	GRADE C115
31	(030)	Legal Support Specialist	1	GRADE C113
32	(031)	Administrative Specialist III	3	GRADE C112
33	(032)	Landscape Specialist	1	GRADE C110
34		<u>U of A FAYETTEVILLE</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMIN POSITIONS</u>		

1	(033)	Dean of Engineering	1	\$275,834
2	(034)	Dean of Business Administration	1	\$245,396
3	(035)	Assoc Dean of Walton Coll of Bus.	2	\$222,995
4	(036)	Vice-Chan for Univ Advancement	1	\$212,180
5	(037)	Chancellor, UA-Fayetteville	1	\$196,067
6	(038)	Vice Chancellor/Provost	1	\$193,529
7	(039)	Assoc. Vice Chancellor for Univ. Inf	1	\$185,658
8	(040)	Assoc. Vice-Chanc. for Advancement	3	\$185,658
9	(041)	Assoc Dean of Engineering	2	\$180,000
10	(042)	Dean of Law	1	\$173,485
11	(043)	Vice-Chanc. for Finance & Admin.	1	\$173,485
12	(044)	Dean	8	\$166,706
13	(045)	Vice-Chan for Govt & Comm Rel	1	\$162,187
14	(046)	Associate Dean	11	\$159,135
15	(047)	Sr. Asst. Dean of Business	1	\$159,135
16	(048)	Vice Prov. for Resch & Eco. Dev.	1	\$155,311
17	(049)	Assoc. Vice Chancellor	6	\$155,311
18	(050)	Vice-Provost	5	\$155,311
19	(051)	Dir of Community Design Ctr	1	\$147,733
20	(052)	Assoc. Vice-Provost For Research	2	\$143,884
21	(053)	Assoc. Vice Prov. for Resch. Comp.	1	\$143,222
22	(054)	Asst. V-C for Advancement	2	\$143,222
23	(055)	Director of University Press	1	\$140,738
24	(056)	Sr. Major Gift Development Officer	1	\$138,989
25	(057)	Dir. of Corp & Foundations Relations	1	\$138,989
26	(058)	Director of Deferred Giving	1	\$137,917
27	(059)	Dir. of Resch. Supp. & Spons Progs	1	\$137,340
28	(060)	Assoc. Vice-Chanc. for Finance	1	\$123,795
29	(061)	Director of Outreach	2	\$122,190
30	(062)	Major Gift Development Officer	37	\$122,190
31	(063)	Asst. Vice-Chancellor	3	\$122,004
32	(064)	Assoc. Vice-Chanc. for Admin.	1	\$121,536
33	(065)	Dir. of Institutional Research	1	\$120,405
34	(066)	Assoc. Dir. Univ. Info. Tech. Svcs.	7	\$119,682
35	(067)	Asst. to the Chancellor	1	\$118,971
36	(068)	Assistant Dean	11	\$117,017

1	(069)	Asst. Vice-Provost for Research	2	\$117,017
2	(070)	Associate Dir. of Development	1	\$115,662
3	(071)	Dir. of Alumni	1	\$115,662
4	(072)	Director of Executive Education	1	\$115,291
5	(073)	Assoc. Vice-Chanc. for Business	1	\$114,758
6	(074)	Financial Systems Coord.	1	\$114,758
7	(075)	Assoc. Dir. Resech Supp./Spon Progs	1	\$112,556
8	(076)	Director of Technology	2	\$109,607
9	(077)	Controller	1	\$107,951
10	(078)	Director of Financial Aid	1	\$107,951
11	(079)	Director of Special Events	1	\$107,951
12	(080)	Director of Engineering Systems	6	\$105,663
13	(081)	Associate Vice Provost	2	\$105,203
14	(082)	Director of Admissions	1	\$104,806
15	(083)	Registrar	1	\$104,806
16	(084)	Dir. of Business Career Development	1	\$103,667
17	(085)	Director of Career Services	1	\$103,371
18	(086)	Investment Manager	1	\$103,371
19	(087)	Dir. of Financial & Mgt. Analysis	1	\$102,448
20	(088)	Director of Affirmative Action	1	\$102,157
21	(089)	Development/Advancement Admin.	45	
22		Development/Advancement Director		\$102,104
23		Development/Advancement Manager		\$81,174
24		Development/Advancement Specialist		\$70,036
25	(090)	Asst. Dir. Res. Supp./Spons. Progs	1	\$101,761
26	(091)	Business Manager	1	\$98,079
27	(092)	Dir. Business and Economic Research	1	\$97,793
28	(093)	Project/Program Administrators	289	
29		Sr. Project/Program Director		\$97,350
30		Project/Program Director		\$89,573
31		Project/Program Manager		\$81,174
32		Project/Program Specialist		\$70,036
33	(094)	Contract Manager	1	\$96,202
34	(095)	Assoc. Controller	1	\$95,792
35	(096)	Annual Fund Coordinator	1	\$94,475
36	(097)	Budget Director	1	\$94,475

1	(098)	Director of Distance Learning	2	\$94,070
2	(099)	Dir. of Tech. Mediated Learning	1	\$94,070
3	(100)	Director of University Police	1	\$93,354
4	(101)	Architect	2	\$91,874
5	(102)	Dir. of General Adult Education	1	\$89,572
6	(103)	Associate Dir of Technology	5	\$88,641
7	(104)	Assoc. Dir. Of Executive Education	2	\$85,764
8	(105)	Dir. of Credit Studies	1	\$85,438
9	(106)	Director of Student Activities	1	\$84,872
10	(107)	Dir. Ctr. for Leadshp./Comm. Engmt.	1	\$84,872
11	(108)	Landscape Architect	1	\$83,457
12	(109)	Master Scientific Research Tech.	13	\$81,174
13	(110)	Dir. of University Relations	1	\$80,376
14	(111)	Academic Counselor	28	\$79,615
15	(112)	Assoc. Dir. Of Outreach	1	\$79,568
16	(113)	Asst. to the Provost	1	\$78,810
17	(114)	Student Development Specialist	12	\$76,458
18	(115)	Administrative Data Manager	1	\$76,240
19	(116)	Assist Dir of Affirm Action	1	\$73,742
20	(117)	Coord. of Academic Space	1	\$73,482
21	(118)	Assoc. Dir. of Enhanced Learning Ctr	1	\$71,441
22	(119)	Assoc. Dir. of Financial Aid	1	\$71,341
23	(120)	Associate Director of Admissions	1	\$71,341
24	(121)	Instructional Designer	14	\$70,434
25	(122)	Associate for Administration	1	\$70,036
26	(123)	Conference Coordinator	6	\$68,882
27	(124)	Scientific Research Technologist	13	\$67,134
28	(125)	Assistant to the Dean	10	\$63,825
29	(126)	Licensing Administrator	1	\$57,728
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(127)	Engineer Supervisor	1	GRADE C126
33	(128)	Computer Support Manager	1	GRADE C124
34	(129)	Systems Specialist	13	GRADE C124
35	(130)	Senior Software Support Analyst	10	GRADE C123
36	(131)	Network Support Specialist	3	GRADE C123

1	(132)	Associate Registrar	4	GRADE C122
2	(133)	HE Public Safety Commander III	2	GRADE C122
3	(134)	Security Analyst	4	GRADE C122
4	(135)	Systems Analyst	28	GRADE C122
5	(136)	UAF Construction Coordinator	10	GRADE C122
6	(137)	Engineer	2	GRADE C121
7	(138)	HE Public Safety Commander II	3	GRADE C121
8	(139)	Personnel Manager	2	GRADE C121
9	(140)	HE Public Safety Commander I	4	GRADE C120
10	(141)	Public Information Coordinator	2	GRADE C120
11	(142)	Buyer Supervisor	2	GRADE C119
12	(143)	Computer Support Specialist	65	GRADE C119
13	(144)	Database Analyst	2	GRADE C119
14	(145)	Health Physicist	1	GRADE C119
15	(146)	Payroll Services Coordinator	1	GRADE C119
16	(147)	Research Technologist	1	GRADE C119
17	(148)	Fiscal Support Supervisor	7	GRADE C118
18	(149)	Network Support Analyst	12	GRADE C118
19	(150)	Website Developer	10	GRADE C118
20	(151)	Editor	6	GRADE C117
21	(152)	HE Public Safety Supervisor	6	GRADE C117
22	(153)	Human Resource Analyst	1	GRADE C117
23	(154)	Information Systems Analyst	7	GRADE C117
24	(155)	Maintenance Coordinator	3	GRADE C117
25	(156)	Research Project Analyst	2	GRADE C117
26	(157)	Skilled Trades Foreman	12	GRADE C117
27	(158)	Buyer	4	GRADE C116
28	(159)	Occupation Safety Coordinator	5	GRADE C116
29	(160)	HEI Program Coordinator	43	GRADE C116
30	(161)	HE Public Safety Officer	30	GRADE C116
31	(162)	Const/Maintenance Coordinator	1	GRADE C116
32	(163)	Public Information Specialist	7	GRADE C116
33	(164)	Radio Program Director	1	GRADE C116
34	(165)	Media Specialist	6	GRADE C116
35	(166)	Software Support Specialist	7	GRADE C116
36	(167)	Skilled Trades Supervisor	12	GRADE C116

1	(168)	Administrative Analyst	21	GRADE C115
2	(169)	Assistant Registrar	1	GRADE C115
3	(170)	Computer Support Technician	30	GRADE C115
4	(171)	Fabrication Shop Manager	1	GRADE C115
5	(172)	Financial Aid Analyst	11	GRADE C115
6	(173)	Fiscal Support Analyst	51	GRADE C115
7	(174)	Library Supervisor	27	GRADE C115
8	(175)	Maintenance Supervisor	4	GRADE C115
9	(176)	Payroll Services Specialist	2	GRADE C115
10	(177)	Skilled Tradesman	122	GRADE C115
11	(178)	Architectural Draftsman	3	GRADE C114
12	(179)	Commercial Graphic Artist	4	GRADE C114
13	(180)	Computer Operator	20	GRADE C114
14	(181)	Network Analyst	5	GRADE C114
15	(182)	Safety Supervisor	2	GRADE C114
16	(183)	Staff Development Specialist	2	GRADE C114
17	(184)	Stationary Engineer	13	GRADE C114
18	(185)	Warehouse Manager	3	GRADE C114
19	(186)	Administrative Support Supervisor	12	GRADE C113
20	(187)	Audiovisual Aids Supervisor	1	GRADE C113
21	(188)	Financial Aid Specialist	3	GRADE C113
22	(189)	HR Specialist	5	GRADE C113
23	(190)	Inventory Control Manager	4	GRADE C113
24	(191)	Landscape Supervisor	2	GRADE C113
25	(192)	Legal Support Specialist	3	GRADE C113
26	(193)	Logistics Manager	2	GRADE C113
27	(194)	Photographer	2	GRADE C113
28	(195)	Administrative Specialist III	167	GRADE C112
29	(196)	Fiscal Support Specialist	50	GRADE C112
30	(197)	Instrumentation Tech	3	GRADE C112
31	(198)	Research Assistant	4	GRADE C112
32	(199)	Alumni Affairs Specialist	1	GRADE C111
33	(200)	Athletic Facility Supervisor	4	GRADE C111
34	(201)	Coordinator of Housekeeping	9	GRADE C111
35	(202)	Storeroom Supervisor	2	GRADE C111
36	(203)	Library Specialist	25	GRADE C111

1	(204)	Admissions Analyst Supervisor	3	GRADE C110
2	(205)	Collector	3	GRADE C110
3	(206)	Computer Lab Technician	13	GRADE C110
4	(207)	HE Pub Safety Security Officer	1	GRADE C110
5	(208)	Human Resources Assistant	2	GRADE C110
6	(209)	Equipment Mechanic	1	GRADE C110
7	(210)	Payroll Officer	2	GRADE C110
8	(211)	Warehouse Specialist	1	GRADE C110
9	(212)	Administrative Specialist II	94	GRADE C109
10	(213)	Admissions Analyst II	15	GRADE C109
11	(214)	Heavy Equipment Operator	10	GRADE C109
12	(215)	Library Technician	36	GRADE C109
13	(216)	Cashier	7	GRADE C108
14	(217)	Multimedia Technician	1	GRADE C108
15	(218)	Fiscal Support Technician	14	GRADE C108
16	(219)	Admissions Specialist	1	GRADE C108
17	(220)	Inventory Control Technician	6	GRADE C108
18	(221)	Skilled Trades Helper	25	GRADE C108
19	(222)	Mail Services Coordinator	2	GRADE C107
20	(223)	Radio Dispatch Operator	2	GRADE C107
21	(224)	Library Support Assistant	11	GRADE C107
22	(225)	Mail Services Coordinator	2	GRADE C107
23	(226)	Registrar's Assistant	16	GRADE C107
24	(227)	Administrative Specialist I	45	GRADE C106
25	(228)	Audiovisual Laboratory Assistant	2	GRADE C106
26	(229)	Purchasing Assistant	2	GRADE C106
27	(230)	HE Public Safety Dispatcher	6	GRADE C106
28	(231)	Apprentice Tradesman	27	GRADE C105
29	(232)	Shipping and Receiving Clerk	3	GRADE C105
30	(233)	Mail Services Assistant	15	GRADE C105
31	(234)	Equipment Operator	7	GRADE C105
32	(235)	Institutional Services Supervisor	6	GRADE C104
33	(236)	Institutional Services Assistant	116	GRADE C103
34	(237)	Stock Clerk	1	GRADE C102

35 TWELVE MONTH EDUCATIONAL AND GENERAL  
 36 ACADEMIC POSITIONS

1	(238)	Faculty	199	
2		Distinguished Professor		\$307,661
3		University Professor		\$167,304
4		Professor - Law		\$158,462
5		Professor		\$154,533
6		Assoc. Professor - Law		\$143,648
7		Assoc. Professor		\$131,824
8		Assistant Professor		\$124,728
9		Instructor		\$88,894
10	(239)	WCOB - Departmental Chairperson	6	\$257,500
11	(240)	Engineering - Departmental Chair.	6	\$240,000
12	(241)	Department Chairperson	34	\$212,180
13	(242)	Library Faculty	52	
14		Librarian		\$106,352
15		Associate Librarian		\$97,853
16		Assistant Librarian		\$81,185
17	(243)	Curator Faculty	2	
18		Curator		\$105,270
19		Assoc. Curator		\$99,691
20		Asst. Curator		\$81,185
21	(244)	Research Associate	44	\$105,270
22	(245)	Senior Graduate Assistant	105	\$90,746
23	(246)	Post Doctoral Fellow	6	\$83,172
24	(247)	Research Assistant	44	\$66,584
25	(248)	Teaching Associate	1	\$66,584
26	(249)	Senior Library Assistant	16	\$63,836
27	(250)	Graduate Assistant	165	\$49,992
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(251)	WCOB - Distinguished Professor	1	\$257,500
31	(252)	Engineering - Distinguished Prof.	4	\$240,000
32	(253)	Walton College of Business Faculty	56	
33		Professor		\$238,703
34		Assoc. Professor		\$185,658
35		Asst. Professor		\$169,744
36	(254)	College of Engineering Faculty	10	

1		Professor		\$180,000
2		Assoc. Professor		\$150,000
3		Asst. Professor		\$125,000
4	(255)	Faculty	778	
5		Distinguished Professor		\$212,180
6		Distinguished Professor - Law		\$166,651
7		Professor		\$159,135
8		Professor - Law		\$155,716
9		University Professor		\$151,934
10		Assoc. Professor - Law		\$134,197
11		Assoc. Professor		\$124,728
12		Asst. Professor - Law		\$124,728
13		Asst. Professor		\$120,907
14		Instructor		\$80,373
15		Lecturer		\$71,184
16	(256)	Senior Graduate Assistant	115	\$90,746
17	(257)	Research Associate	4	\$78,718
18	(258)	Graduate Assistant	490	\$49,992
19		<u>AGRICULTURAL EXPERIMENT STATION</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE POSITIONS</u>		
22	(259)	Assoc. V.P. - Exp. Sta./Dean	1	\$163,433
23	(260)	Assoc. Dir. of Agri. Exper. Station	2	\$159,708
24	(261)	Director of Development	1	\$139,747
25	(262)	Asst. Dir. of Agri. Exper. Station	1	\$119,276
26	(263)	Asst to the Assoc. VP - Exper. Stat.	1	\$108,118
27	(264)	Fiscal Operations Manager	1	\$108,118
28	(265)	Resident Director in Charge	7	\$103,829
29	(266)	Project/Program Administrators	67	
30		Project/Program Director		\$89,573
31		Project/Program Manager		\$81,174
32		Project/Program Specialist		\$70,036
33	(267)	Associate for Administration	3	\$70,034
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(268)	Systems Analyst	2	GRADE C122

1	(269)	Computer Support Specialist	2	GRADE C119
2	(270)	Research Technologist	15	GRADE C119
3	(271)	Fiscal Support Supervisor	1	GRADE C118
4	(272)	Network Support Analyst	2	GRADE C118
5	(273)	Editor	1	GRADE C117
6	(274)	HEI Program Coordinator	6	GRADE C116
7	(275)	Fiscal Support Analyst	12	GRADE C115
8	(276)	Computer Support Technician	1	GRADE C115
9	(277)	Maintenance Supervisor	1	GRADE C115
10	(278)	Skilled Tradesman	7	GRADE C115
11	(279)	Computer Operator	2	GRADE C114
12	(280)	Network Analyst	3	GRADE C114
13	(281)	Administrative Support Supervisor	7	GRADE C113
14	(282)	Human Resources Specialist	1	GRADE C113
15	(283)	Administrative Specialist III	28	GRADE C112
16	(284)	Auto/Diesel Mechanic	2	GRADE C112
17	(285)	Farm Foreman -Inst	13	GRADE C112
18	(286)	Fiscal Support Specialist	16	GRADE C112
19	(287)	Maintenance Specialist	2	GRADE C112
20	(288)	Research Assistant	3	GRADE C112
21	(289)	Computer Lab Technician	1	GRADE C110
22	(290)	Equipment Mechanic	9	GRADE C110
23	(291)	Human Resources Assistant	1	GRADE C110
24	(292)	Laboratory Technician	6	GRADE C110
25	(293)	Greenhouse Technician	3	GRADE C109
26	(294)	Heavy Equipment Operator	2	GRADE C109
27	(295)	Research Technician	13	GRADE C109
28	(296)	Administrative Specialist II	26	GRADE C109
29	(297)	Accounting Technician	3	GRADE C109
30	(298)	Maintenance Assistant	1	GRADE C108
31	(299)	Research Field Technician	14	GRADE C108
32	(300)	Administrative Specialist I	5	GRADE C106
33	(301)	Agriculture Farm Technician	27	GRADE C106
34	(302)	Agriculture Lab Technician	48	GRADE C106
35	(303)	Institutional Services Supervisor	1	GRADE C104
36	(304)	Institutional Services Assistant	1	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(305)	Faculty	188	
4		Distinguished Professor		\$180,596
5		University Professor		\$167,304
6		Professor		\$154,533
7		Assoc. Professor		\$131,824
8		Asst. Professor		\$124,728
9		Curator Faculty		\$105,270
10		Instructor		\$88,894
11	(306)	Department Chairperson	11	\$157,849
12	(307)	Research Scientist	3	\$115,000
13	(308)	Program Associate	107	\$105,270
14	(309)	Director of Springdale Lab	1	\$94,997
15	(310)	Senior Graduate Assistant	56	\$83,358
16	(311)	Post Doctoral Associate	36	\$83,172
17	(312)	Program Technician	96	\$70,034
18	(313)	Program Assistant	15	\$66,584
19	(314)	Graduate Assistant	64	\$45,949
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(315)	Faculty	5	
23		Distinguished Professor		\$155,482
24		University Professor		\$151,934
25		Professor		\$146,017
26		Assoc. Professor		\$124,728
27		Asst. Professor		\$120,907
28		Instructor		\$80,373
29		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(316)	Microbiologist Supervisor	1	GRADE C122
33	(317)	Microbiologist	3	GRADE C117
34		<u>COOPERATIVE EXTENSION SERVICE</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(318)	Assoc. V.P. - Ext. Serv./Dean	1	\$163,433
2	(319)	Assoc. Director	2	\$159,708
3	(320)	District Director	5	\$147,733
4	(321)	Director of Development	1	\$139,747
5	(322)	County Ext. Agent	260	
6		County Ext. Agent IV		\$131,824
7		County Ext. Agent III		\$127,431
8		County Ext. Agent II		\$88,894
9		County Ext. Agent I		\$82,398
10	(323)	Project/Program Administrators	87	
11		Sr. Project/Program Director		\$97,350
12		Project/Program Director		\$89,573
13		Project/Program Manager		\$81,174
14		Project/Program Specialist		\$70,036
15	(324)	Dir. of Physical Plant	1	\$84,749
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(325)	Maintenance Coordinator	1	GRADE C117
19	(326)	Accountant I	3	GRADE C116
20	(327)	Print Shop <i>Manager</i>	1	GRADE C116
21	(328)	Maintenance Supervisor	1	GRADE C115
22	(329)	Payroll Services Specialist	1	GRADE C115
23	(330)	Print Shop Supervisor	2	GRADE C115
24	(331)	Purchasing Specialist	1	GRADE C115
25	(332)	Skilled Tradesman	2	GRADE C115
26	(333)	Commercial Graphic Artist	5	GRADE C114
27	(334)	Computer Operator	2	GRADE C114
28	(335)	Institutional Printer	6	GRADE C114
29	(336)	Administrative Support Supervisor	89	GRADE C113
30	(337)	Human Resources Specialist	2	GRADE C113
31	(338)	Administrative Specialist III	26	GRADE C112
32	(339)	Fiscal Support Specialist	15	GRADE C112
33	(340)	Instrumentation Technician	1	GRADE C112
34	(341)	Special Events Coordinator	1	GRADE C112
35	(342)	Food Preparation Supervisor	1	GRADE C111
36	(343)	Printer	1	GRADE C111

1	(344)	Campus Postmaster	1	GRADE C110
2	(345)	Landscape Specialist	1	GRADE C110
3	(346)	Livestock News Reporter	4	GRADE C110
4	(347)	Warehouse Specialist	2	GRADE C110
5	(348)	Administrative Specialist II	59	GRADE C109
6	(349)	CES Program Assistant	101	GRADE C108
7	(350)	Maintenance Assistant	1	GRADE C108
8	(351)	Multimedia Technician	1	GRADE C108
9	(352)	Administrative Specialist I	35	GRADE C106
10	(353)	Apprentice Tradesman	1	GRADE C105
11	(354)	Shipping and Receiving Clerk	5	GRADE C105
12	(355)	Institutional Services Supervisor	1	GRADE C104
13	(356)	Institutional Services Assistant	6	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(357)	Faculty	128	
17		Distinguished Professor		\$180,596
18		University Professor		\$167,304
19		Professor		\$154,533
20		Assoc. Professor		\$131,824
21		Asst. Professor		\$124,728
22		Instructor		\$88,894
23	(358)	Program Associate	50	\$105,270
24	(359)	Program Technician	40	\$70,034
25		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE POSITIONS</u>		
28	(360)	Dir. of Ar. Archeological Survey	1	\$144,748
29	(361)	State Archeologist	1	\$125,485
30	(362)	Survey Assistant Director	1	\$109,422
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(363)	Commercial Graphic Artist	1	GRADE C114
34	(364)	Administrative Specialist III	1	GRADE C112
35	(365)	Administrative Specialist II	1	GRADE C109
36	(366)	Administrative Specialist I	2	GRADE C106

1	(367)	Institutional Services Assistant	1	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(368)	Archeologist	9	\$125,003
5	(369)	Assoc. Archeologist	9	\$107,951
6	(370)	Asst. Archeologist	9	\$100,322
7	(371)	Survey Research Associate	6	\$97,626
8	(372)	Survey Research Assistant	20	\$66,584
9	(373)	Archeological Assistant	9	\$37,862
10		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ADMINISTRATIVE POSITIONS</u>		
13	(374)	Exec. Dir. Ark. Garvan Gardens	1	\$102,586
14	(375)	Project Program Administrators	13	
15		Sr. Project/Program Director		\$97,350
16		Project/Program Director		\$89,573
17		Project/Program Manager		\$81,174
18		Project/Program Specialist		\$70,036
19		<u>U of A FAYETTEVILLE</u>		
20		<u>AUXILIARY ENTERPRISES</u>		
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22		<u>NON-CLASSIFIED POSITIONS</u>		
23	(376)	Vice Chancellor - Athletics	1	\$450,000
24	(377)	Exec. Associate Athletic Director	1	\$169,744
25	(378)	Head Basketball Coach	2	\$168,437
26	(379)	Head Football Coach	1	\$168,437
27	(380)	Sr. Associate Athletic Director	6	\$145,291
28	(381)	Physician - Health Center	9	\$144,732
29	(382)	Assoc. Dir. of Athletics	4	\$130,131
30	(383)	Asst. Football Coach	11	\$122,853
31	(384)	Defensive Coordinator	1	\$122,853
32	(385)	Offensive Coordinator	1	\$122,853
33	(386)	Dir. of Tennis/Track Fac	1	\$114,932
34	(387)	Dir. Of Gymnastics Facility	1	\$114,932
35	(388)	Asst. Dir. of Athletics	11	\$110,491
36	(389)	Dir of Residence Life	1	\$108,435

1	(390)	Asst. Basketball Coach	6	\$108,231
2	(391)	Director of Counseling	1	\$102,674
3	(392)	Baseball Coach	1	\$100,929
4	(393)	Golf Coach	2	\$100,929
5	(394)	Head Coach	4	\$100,929
6	(395)	Head Swimming Coach	2	\$100,929
7	(396)	Head Tennis Coach	2	\$100,929
8	(397)	Head Track Coach	1	\$100,929
9	(398)	Head Volley Ball Coach	1	\$100,929
10	(399)	Soccer Coach	1	\$100,929
11	(400)	Sr. Project/Program Director	2	\$94,515
12	(401)	Concessions/Advertising Manager	3	\$94,287
13	(402)	Stadium Manager	1	\$94,287
14	(403)	Director of Arkansas Student Union	1	\$92,352
15	(404)	Project/Program Administrators	45	
16		Project/Program Director		\$89,573
17		Project/Program Manager		\$81,174
18		Project/Program Specialist		\$70,036
19	(405)	Head Trainer	2	\$87,477
20	(406)	Patient Care Supervisor	1	\$82,553
21	(407)	Mental Health Clinician	17	\$80,376
22	(408)	Pilot	4	\$80,279
23	(409)	Registered Nurse Practitioner	5	\$79,714
24	(410)	Academic Counselor	14	\$79,615
25	(411)	Student Development Specialist	13	\$76,458
26	(412)	Asst. Swimming Coach	2	\$73,085
27	(413)	Assoc. for Administration	4	\$73,085
28	(414)	Asst. Volley Ball Coach	1	\$73,085
29	(415)	Asst. Tennis Coach	2	\$73,085
30	(416)	Media Facilities Coordinator	3	\$73,085
31	(417)	Asst. Baseball Coach	2	\$70,161
32	(418)	Asst. Soccer Coach	2	\$70,161
33	(419)	Asst. Coach	21	\$70,161
34	(420)	Asst. Track Coach	3	\$70,161
35	(421)	Registered Nurse	6	\$68,558
36	(422)	Asst. Trainer	6	\$55,672

1	(423)	Graduate Assistant	7	\$37,862
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(424)	Systems Analyst	1	GRADE C122
5	(425)	UAF Assistant Business Manager	2	GRADE C120
6	(426)	UAF Sports Information Coord	2	GRADE C120
7	(427)	Computer Support Specialist	3	GRADE C119
8	(428)	Fiscal Support Supervisor	1	GRADE C118
9	(429)	Coord of Sports Information	3	GRADE C117
10	(430)	Information Systems Analyst	2	GRADE C117
11	(431)	Skilled Trades Foreman	3	GRADE C117
12	(432)	Buyer	1	GRADE C116
13	(433)	Education Instruction Specialist	2	GRADE C116
14	(434)	HEI Program Coordinator	14	GRADE C116
15	(435)	Print Shop Manager	1	GRADE C116
16	(436)	Software Support Specialist	2	GRADE C116
17	(437)	Skilled Trades Supervisor	4	GRADE C116
18	(438)	Media Specialist	1	GRADE C116
19	(439)	Assistant Registrar	2	GRADE C115
20	(440)	Fiscal Support Analyst	7	GRADE C115
21	(441)	Medical Technologist	4	GRADE C115
22	(442)	Transit Operations Supervisor	1	GRADE C115
23	(443)	Computer Support Technician	7	GRADE C115
24	(444)	Maintenance Supervisor	1	GRADE C115
25	(445)	Print Shop Supervisor	3	GRADE C115
26	(446)	Skilled Tradesman	31	GRADE C115
27	(447)	Commercial Graphic Artist	5	GRADE C114
28	(448)	Computer Operator	1	GRADE C114
29	(449)	Radiology Technician	1	GRADE C114
30	(450)	Student Union Night Manager	1	GRADE C114
31	(451)	Administrative Support Supervisor	4	GRADE C113
32	(452)	Printing Estimator/Planner	2	GRADE C113
33	(453)	Inventory Control Manager	4	GRADE C113
34	(454)	Legal Support Specialist	2	GRADE C113
35	(455)	Licensed Practical Nurse	8	GRADE C113
36	(456)	Logistics Manager	6	GRADE C113

1	(457)	Medical Diagnostic Analyst	1	GRADE C113
2	(458)	Administrative Specialist III	22	GRADE C112
3	(459)	Fiscal Support Specialist	14	GRADE C112
4	(460)	Medical Records Technician	2	GRADE C112
5	(461)	Purchasing Technician	1	GRADE C112
6	(462)	Special Events Coordinator	1	GRADE C112
7	(463)	Athletic Facilities Supervisor	6	GRADE C111
8	(464)	Coordinator of Housekeeping	7	GRADE C111
9	(465)	Printer	12	GRADE C111
10	(466)	Storeroom Supervisor	4	GRADE C111
11	(467)	Collector	1	GRADE C110
12	(468)	Laboratory Technician	1	GRADE C110
13	(469)	Landscape Specialist	2	GRADE C110
14	(470)	Vehicle Facilities Coordinator	4	GRADE C110
15	(471)	Warehouse Specialist	2	GRADE C110
16	(472)	Administrative Specialist II	18	GRADE C109
17	(473)	Certified Nursing Assistant	7	GRADE C109
18	(474)	Institutional Bus Driver	26	GRADE C109
19	(475)	Duplication Assistant	2	GRADE C109
20	(476)	Cashier	15	GRADE C108
21	(477)	Fiscal Support Technician	8	GRADE C108
22	(478)	Maintenance Assistant	3	GRADE C108
23	(479)	Skilled Trades Helper	4	GRADE C108
24	(480)	Radio Dispatch Operator	3	GRADE C107
25	(481)	Administrative Specialist I	30	GRADE C106
26	(482)	Athletic Equipment Supervisor	2	GRADE C106
27	(483)	Audiovisual Laboratory Assistant	2	GRADE C106
28	(484)	Purchasing Assistant	4	GRADE C106
29	(485)	Shipping & Receiving Clerk	4	GRADE C105
30	(486)	Equipment Operator	3	GRADE C105
31	(487)	Parking Control Officer	12	GRADE C105
32	(488)	Reproduction Equipment Operator	7	GRADE C105
33	(489)	Institutional Services Supervisor	2	GRADE C104
34	(490)	Institutional Services Assistant	85	GRADE C103
35	(491)	Stock Clerk	1	GRADE C102
36		<u>CRIMINAL JUSTICE INSTITUTE</u>		

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
3	(492)	Director, Criminal Justice Institute	1	\$144,748
4	(493)	Assoc. Dir Criminal Justice Inst	2	\$125,485
5	(494)	Asst. Dir., Fiscal Affairs	1	\$109,463
6	(495)	Project/Program Administrators	24	
7		Sr. Project/Program Director		\$97,350
8		Project/Program Director		\$89,573
9		Project/Program Manager		\$81,174
10		Project/Program Specialist		\$70,036
11	(496)	Director of Computer Serv.	1	\$79,160
12	(497)	Institutional Assistant	4	\$59,373
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(498)	Administrative Specialist III	4	GRADE C112
16	(499)	Fiscal Support Specialist	1	GRADE C112
17	(500)	Administrative Specialist II	1	GRADE C109
18		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		
21	(501)	Faculty - 12 month	14	
22		Distinguished Professor		\$180,596
23		Professor		\$154,533
24		Instructor		\$88,894
25	(502)	Dean of Clinton School	1	\$173,484
26	(503)	Director of Development	1	\$134,460
27	(504)	Project/Program Administrator	8	
28		Project/Program Director		\$89,573
29		Project/Program Manager		\$81,174
30		Project/Program Specialist		\$70,036
31	(505)	Lecturer	7	\$71,184
32		<u>ARK RESEARCH &amp; EDUC OPTICAL NETWORK</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ADMIN POSITIONS</u>		
35	(506)	AREON Executive Director	1	\$190,962
36	(507)	AREON Chief Technology Officer	1	\$169,744

1	(508)	AREON Network Engineer	4	\$132,613
2	(509)	AREON Director of Admn & Plgn	1	\$89,167
3	(510)	Project/Program Specialist	2	\$70,036
4	(511)	AREON NW Support Engineer	2	\$50,156
5		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
6	(512)	ASMSA Director	1	\$107,468
7	(513)	ASMSA Dean of Academic Affairs	1	\$94,507
8	(514)	ASMSA Fiscal Administrator	1	\$92,125
9	(515)	ASMSA Outreach Coordinator	1	\$87,900
10	(516)	ASMSA Dean Of Students	1	\$87,546
11	(517)	ASMSA Annual Fund Coordinator	1	\$74,864
12	(518)	ASMSA Recruiter/Public Relations	1	\$67,193
13	(519)	ASMSA Asst Network Engineer	3	\$63,617
14	(520)	ASMSA Network Administrator	1	\$63,615
15	(521)	ASMSA Counselor	2	\$63,615
16	(522)	ASMSA Teacher	66	\$63,615
17	(523)	ASMSA Project/Program Manager	2	\$63,108
18	(524)	ASMSA Distant Learning Tech	1	\$49,527
19	(525)	ASMSA Facility Manager	1	\$49,527
20	(526)	ASMSA HR/PR Manager	1	\$41,299
21	(527)	ASMSA Project/Program Specialist	5	\$41,299
22	(528)	ASMSA Coord Of Residential Life	1	\$40,376
23	(529)	ASMSA Administrative Assistant	1	\$37,012
24	(530)	ASMSA Teacher - Part Time	8	\$36,982
25	(531)	ASMSA Community Developer	1	\$36,628
26	(532)	ASMSA Registrar	1	\$36,628
27	(533)	ASMSA Nurse	1	\$36,628
28	(534)	ASMSA Secretary	2	\$31,497
29	(535)	ASMSA Maintenance Supervisor	1	\$30,285
30	(536)	ASMSA Library Assistant	2	\$25,300
31	(537)	ASMSA Residential Mentor	14	\$25,300
32	(538)	ASMSA Recruiter	2	\$24,000
33	(539)	ASMSA Receptionist	1	\$23,072
34	(540)	ASMSA Maintenance Worker	3	\$22,656
35	(541)	ASMSA Counselor Secretary	1	\$20,156
36	(542)	ASMSA Residential Life Secretary	<u>1</u>	\$20,156

1 MAX. NO. OF EMPLOYEES 7,170

2

3 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL  
 4 SURVEY. There is hereby authorized, for the University of Arkansas - Various  
 5 Divisions and the Arkansas Archeological Survey for the 2011-2012 fiscal  
 6 year, the following maximum number of part-time or temporary employees, to be  
 7 known as "Extra Help", payable from funds appropriated herein for such  
 8 purposes: three thousand eight hundred-eight (3,808) temporary or part-time  
 9 employees, when needed, at rates of pay not to exceed those provided in the  
 10 Uniform Classification and Compensation Act, or its successor, or this act  
 11 for the appropriate classification.

12

13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 14 appropriated, to the University of Arkansas, to be payable from the  
 15 University of Arkansas Fund, for personal services and operating expenses of  
 16 the University of Arkansas - Various Divisions for the fiscal year ending  
 17 June 30, 2012, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2011-2012</u>
21 (01) REGULAR SALARIES	\$161,000,000
22 (02) PERSONAL SERV MATCHING	35,000,000
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	5,690,194
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	0
29 (04) FUNDED DEPRECIATION	<u>2,076,850</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$203,767,044</u></u>

31

32 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various  
 33 programs of the University of Arkansas at Fayetteville, as set out herein,  
 34 the following amounts of the funds appropriated in Section 3 hereof, to the  
 35 University of Arkansas at Fayetteville, there to be used as provided by law,  
 36 for the fiscal year ending June 30, 2012, the following:

1		
2		MAXIMUM ALLOCATION
3	ITEM	FISCAL YEARS
4	<u>NO.</u>	<u>2011-2012</u>
5	(1) FAYETTEVILLE CAMPUS	\$125,231,540
6	(2) SYSTEM ADMINISTRATION	3,685,410
7	(3) DIVISION OF AGRICULTURE	68,216,021
8	(4) CRIMINAL JUSTICE INSTITUTE	1,845,315
9	(5) ARCHEOLOGICAL SURVEY	2,469,345
10	(6) CLINTON SCHOOL	<u>2,319,413</u>
11	TOTAL AMOUNT ALLOCATED	<u>\$203,767,044</u>

12

13 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

14 to the University of Arkansas, to be payable from cash funds as defined by

15 Arkansas Code 19-4-801 of the University of Arkansas, for personal services

16 and operating expenses of the University of Arkansas - Various Divisions for

17 the fiscal year ending June 30, 2012, the following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$178,024,600
22	(02) EXTRA HELP	27,285,500
23	(03) PERSONAL SERV MATCHING	44,535,200
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	160,200,000
26	(B) CONF. & TRAVEL	47,000,000
27	(C) PROF. FEES	55,000,000
28	(D) CAP. OUTLAY	58,000,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	246,597,200
31	(06) DEBT SERVICE	4,000,000
32	(07) FUND TRANS/REFUND/ INVESTMENTS	13,500,000
33	(08) OVERTIME	<u>5,900,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$840,042,500</u>

35

36 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

1 There is hereby appropriated, to the University of Arkansas, to be payable  
 2 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 3 Arkansas, for personal services and operating expenses of the University of  
 4 Arkansas - Soils Testing and Research Program for the fiscal year ending June  
 5 30, 2012, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2011-2012</u>
9 (01) REGULAR SALARIES	\$800,000
10 (02) EXTRA HELP	60,000
11 (03) PERSONAL SERV MATCHING	250,000
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	800,000
14 (B) CONF. & TRAVEL	20,000
15 (C) PROF. FEES	20,000
16 (D) CAP. OUTLAY	500,000
17 (E) DATA PROC.	0
18 (05) CAPITAL IMPROVEMENTS	1,000,000
19 (06) FUND TRANS/REFUND/ INVESTMENTS	<u>300,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

21  
 22 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND  
 23 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas  
 24 School for Mathematics, Sciences and Arts for the 2011-2012 fiscal year, the  
 25 following maximum number of part-time or temporary employees, to be known as  
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten  
 27 (10) temporary or part-time employees, when needed, at rates of pay not to  
 28 exceed those provided in the Uniform Classification and Compensation Act, or  
 29 its successor, or this act for the appropriate classification.

30  
 31 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR  
 32 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the  
 33 University of Arkansas, to be payable from the School for Math, Science and  
 34 Arts Fund, for personal services and operating expenses of the University of  
 35 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal  
 36 year ending June 30, 2012, the following:

1	2	ITEM	FISCAL YEAR
3	NO.		2011-2012
4	(01)	REGULAR SALARIES	\$4,400,000
5	(02)	PERSONAL SERV MATCHING	1,300,000
6	(03)	MAINT. & GEN. OPERATION	
7	(A)	OPER. EXPENSE	2,012,403
8	(B)	CONF. & TRAVEL	0
9	(C)	PROF. FEES	0
10	(D)	CAP. OUTLAY	0
11	(E)	DATA PROC.	0
12	(04)	CONTINGENCY	<u>400,000</u>
13		TOTAL AMOUNT APPROPRIATED	<u><u>\$8,112,403</u></u>

14

15 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR

16 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the

17 University of Arkansas, to be payable from cash funds as defined by Arkansas

18 Code 19-4-801 of the University of Arkansas, for personal services and

19 operating expenses of the University of Arkansas - Arkansas School for

20 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2012, the

21 following:

22	23	ITEM	FISCAL YEAR
24	NO.		2011-2012
25	(01)	REGULAR SALARIES	\$5,000,000
26	(02)	EXTRA HELP	150,000
27	(03)	PERSONAL SERV MATCHING	1,700,000
28	(04)	MAINT. & GEN. OPERATION	
29	(A)	OPER. EXPENSE	4,000,000
30	(B)	CONF. & TRAVEL	300,000
31	(C)	PROF. FEES	400,000
32	(D)	CAP. OUTLAY	4,000,000
33	(E)	DATA PROC.	0
34	(05)	CAPITAL IMPROVEMENTS	4,000,000
35	(06)	DEBT SERVICE	450,000
36	(07)	CONSTRUCTION	<u>10,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$30,000,000

2

3 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is  
 4 hereby appropriated, to the University of Arkansas, to be payable from the  
 5 University of Arkansas Fund, for education and training to assist the  
 6 criminal justice community in addressing clandestine methamphetamine  
 7 activities in the State, of the University of Arkansas - Criminal Justice  
 8 Institute for the fiscal year ending June 30, 2012, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) CLANDESTINE METHAMPHETAMINE EDUCATION	
13 & TRAINING	<u>\$150,000</u>

14

15 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.  
 16 There is hereby appropriated, to the University of Arkansas, to be payable  
 17 from the University of Arkansas Fund, from special revenues received from  
 18 additional uniform filing fees in circuit court as authorized by Arkansas  
 19 Code Annotated 16-10-314, for expenses of the University of Arkansas - School  
 20 of Law for the fiscal year ending June 30, 2012, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2011-2012</u>
24 (01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
25 EXPENSES	<u>\$800,000</u>

26

27 SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL  
 28 NETWORK. There is hereby appropriated, to the University of Arkansas, to be  
 29 payable from the University of Arkansas Fund, for operations of the  
 30 University of Arkansas - Arkansas Research and Education Optical Network for  
 31 the fiscal year ending June 30, 2012, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2011-2012</u>
35 (01) ARK RESEARCH & EDUCATION OPTICAL	
36 NETWORK OPERATIONS	<u>\$70,056</u>

1  
2 SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND  
3 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University  
4 of Arkansas, to be payable from cash funds as defined by Arkansas Code  
5 19-4-801 of the University of Arkansas, for personal services and operating  
6 expenses of the University of Arkansas - Arkansas Research and Education  
7 Optical Network for the fiscal year ending June 30, 2012, the following:

8  
9 ITEM FISCAL YEAR  
10 NO. 2011-2012  
11 (01) REGULAR SALARIES \$695,000  
12 (02) PERSONAL SERV MATCHING 208,500  
13 (03) MAINT. & GEN. OPERATION  
14 (A) OPER. EXPENSE 8,000,000  
15 (B) CONF. & TRAVEL 100,000  
16 (C) PROF. FEES 8,000,000  
17 (D) CAP. OUTLAY 8,000,000  
18 (E) DATA PROC. 0  
19 (04) CAPITAL IMPROVEMENTS 30,000,000  
20 TOTAL AMOUNT APPROPRIATED \$55,003,500

21  
22 SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby  
23 appropriated, to the University of Arkansas, to be payable from the  
24 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses  
25 of the University of Arkansas - Division of Architecture for the fiscal year  
26 ending June 30, 2012, the following:

27  
28 ITEM FISCAL YEAR  
29 NO. 2011-2012  
30 (01) GARVAN WOODLAND GARDENS OPERATIONS \$58,180

31  
32 SECTION 15. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT  
33 PROGRAM. There is hereby established for the University of Arkansas -  
34 Knowledge Based Economic Development Program for the 2011-2012 fiscal year,  
35 the following maximum number of regular employees.

36

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM</u>			
(1)	Sr. Project/Program Director	1	\$94,515
(2)	Assoc for Administration	<u>1</u>	\$67,966
MAX. NO. OF EMPLOYEES		2	

SECTION 16. APPROPRIATION - KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses for the Knowledge Based Economic Development Program of the University of Arkansas located at the Winthrop Rockefeller Institute, for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR 2011-2012
(01) KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM	<u>\$108,098</u>

SECTION 17. APPROPRIATION - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts, in a sum not to exceed .....\$4,000,000.

SECTION 18. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM. There is hereby appropriated, to the University of Arkansas, to be payable from the Electrical Energy Advancement Program Fund, for competitive scholarships and graduate fellowships, project costs, and collaborative research projects of institutions of higher education as determined by the

1 *Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the*  
 2 *University of Arkansas – National Center for Reliable Electric Power*  
 3 *Transmission for the fiscal year ending June 30, 2012, the sum of*  
 4 *.....\$800,000.*

5  
 6 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP  
 8 ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and  
 9 budget and commit for expenditure \$108,098 to fund the appropriation  
 10 authorized from general revenue for the Winthrop Rockefeller Institute as  
 11 appropriated in Section 16 herein.

12 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 13 2011 through June 30, ~~2011~~ 2012.

14  
 15 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL  
 17 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of  
 18 this Act the Chief Fiscal Officer of the State, Treasurer of State and  
 19 Auditor of State shall transfer on their books the sum of one hundred fifty  
 20 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to  
 21 the University of Arkansas Fund for allocation to the Criminal Justice  
 22 Institute for education and training to assist the criminal justice community  
 23 in addressing the clandestine methamphetamine activities in the State.

24 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 25 2011 through June 30, ~~2011~~ 2012.

26  
 27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS  
 29 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under  
 30 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used  
 31 for the personal services and maintenance and general operation of the  
 32 Arkansas Archeological Survey and for no other purpose. The Vice-President  
 33 for Finance and Administration of the University of Arkansas is hereby made  
 34 the disbursing officer for the appropriation made by this Act.

35 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 36 2011 through June 30, ~~2011~~ 2012.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or on behalf of the athletic directors, associate and assistant athletic directors, head coaches, assistant coaches, offensive coordinators, defensive coordinators, and head trainers in the ~~men's and women's~~ Athletic Departments at the University of Arkansas, Fayetteville, the Board of Trustees may make special allowances available therefore in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic directors, associate and assistant athletic directors, head coaches, assistant coaches, offensive coordinators, defensive coordinators, and head trainers in the ~~men's and women's~~ Athletic Departments at the University of Arkansas, Fayetteville, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas, Fayetteville, which is derived from athletic event receipts, or from contributions from sources other than state funds, an amount not to exceed ten thousand dollars (\$10,000) each for such purposes during each fiscal year for the athletic directors, associate athletic directors, and head coaches, and an amount not to exceed one thousand dollars (\$1,000) each for the assistant athletic directors, assistant coaches, offensive coordinators, defensive coordinators, and head trainers. Any such allowances shall be in addition to the regular salary of such athletic directors, associate and assistant athletic directors, head coaches and assistant coaches. Further, if the special allowance funds authorized herein are utilized the University of Arkansas, Fayetteville shall report annually to the Arkansas Legislative Joint Auditing Committee the exact disposition of those special allowance funds. In recognition of the extra work involved in the participation of intercollegiate athletic teams in post-season competition, and to promote exceptional achievement in the total sports program, the Chancellor of the University of Arkansas, Fayetteville, in accordance with policies issued by the Board of Trustees of the University of Arkansas, may approve additional compensation of up to one month's salary for the Athletic Department and Band personnel when any athletic team participates in post-season competition or achieves exceptional recognition,

1 which shall be in addition to the regular salaries authorized by law,  
2 provided that the additional compensation shall be paid from contributions  
3 from sources other than public funds.

4 The provisions of this section shall be in effect only from July 1, ~~2010~~  
5 2011 through June 30, ~~2011~~ 2012.

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7 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of  
10 Arkansas is hereby authorized to make additional payments to head and  
11 assistant coaches at the University of Arkansas, Fayetteville, from revenues  
12 generated by contracts with vendors of athletic apparel, shoes, multimedia  
13 rights, and other products in such amounts as may be established by the Board  
14 of Trustees for performance by the coaches of consulting and other  
15 obligations pursuant to contracts between the University and such vendors.  
16 Such additional payments to head and assistant coaches shall not be  
17 considered salary and shall not be deemed or construed to exceed the maximum  
18 salaries established for such coaches by the General Assembly. Nothing in  
19 this section shall be construed to reduce or eliminate the authority granted  
20 elsewhere in Arkansas statutes for the payment of allowances or bonuses to  
21 coaches at the University of Arkansas, Fayetteville.

22 The provisions of this section shall be in effect only from July 1, ~~2010~~  
23 2011 through June 30, ~~2011~~ 2012.

24  
25 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

27 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.  
28 Department of Labor Approved Apprentice Program shall be appointed into the  
29 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at  
30 the then Labor Market Entry Rate.

31 Using successive Arkansas Department of Labor Prevailing Wage  
32 Determination (ADLPWD) Building Rates for Washington County for the craft  
33 title matching that Apprentice's craft training, individual Apprentices shall  
34 be paid progressively increasing wages upon successful completion of  
35 successive years of training for their craft. Progressively increasing, as  
36 strongly encouraged for this type program by the U.S. Department of Labor, is

1 defined as a percentage difference between the Apprentice's current salary  
2 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate  
3 for their chosen craft, but not less than the preceding year's wages with any  
4 authorized cost of living (COLA) applied.

5 Upon successful completion of the Apprentice Program, fulfillment of  
6 all related licensing requirements, and availability of an open Skilled  
7 Trades Worker position (if not already in a C115 Skilled Tradesman position),  
8 all Apprentice Program graduates shall be promoted to a C115 Skilled  
9 Tradesman position and earn the ADLPWD Washington County Building Rates Basic  
10 Hourly Rate for the classification of their chosen craft except that: "No  
11 Apprentice Program graduate shall earn wages less than C115 Skilled Tradesman  
12 Entry Level."

13 The provisions of this section shall be in effect only from July 1, ~~2010~~  
14 2011 through June 30, ~~2011~~ 2012.

15

16 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
18 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of  
19 School for Mathematics, Sciences, and the Arts who, in addition to working  
20 during the regular school term also work during the summer months, shall be  
21 authorized as additional compensation an amount not to exceed 1/10 of their  
22 annual salary for each month or part thereof worked. Such additional  
23 compensation shall not be construed as exceeding the maximum salary  
24 authorized for said employees. Payment of additional compensation shall be  
25 limited to employees as follows:

26 SUMMER PROGRAM POSITIONS

27 Teacher

28 Residential Mentor

29 Counselor

30 The provisions of this section shall be in effect only from July 1, ~~2010~~  
31 2011 through June 30, ~~2011~~ 2012.

32

33 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
35 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING  
36 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts

1 who, in addition to fulfilling annual teaching contract requirements also  
2 write grants, grant progress reports and write and publish papers may be  
3 authorized as additional annual compensation an amount up to 1/10 of their  
4 annual salary. Such additional compensation shall not be construed as  
5 exceeding the maximum salary authorized for said employees. The additional  
6 compensation authorized by this section shall not be paid from state general  
7 revenues or Educational Excellence Trust Fund monies.

8 The provisions of this section shall be in effect only from July 1, ~~2010~~  
9 2011 through June 30, ~~2011~~ 2012.

10  
11 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, the Higher Education Expenditures  
17 Restrictions Act, or their successors, and other fiscal control laws of this  
18 State, where applicable, and regulations promulgated by the Department of  
19 Finance and Administration, as authorized by law, shall be strictly complied  
20 with in disbursement of said funds.

21  
22 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General  
23 Assembly that any funds disbursed under the authority of the appropriations  
24 contained in this act shall be in compliance with the stated reasons for  
25 which this act was adopted, as evidenced by the Agency Requests, Executive  
26 Recommendations and Legislative Recommendations contained in the budget  
27 manuals prepared by the Department of Finance and Administration, letters, or  
28 summarized oral testimony in the official minutes of the Arkansas Legislative  
29 Council or Joint Budget Committee which relate to its passage and adoption.

30  
31 SECTION 29. EMERGENCY CLAUSE. It is found and determined by the  
32 General Assembly, that the Constitution of the State of Arkansas prohibits  
33 the appropriation of funds for more than a one (1) year period; that the  
34 effectiveness of this Act on July 1, 2011 is essential to the operation of  
35 the agency for which the appropriations in this Act are provided, and that in  
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2011 could work irreparable harm  
2 upon the proper administration and provision of essential governmental  
3 programs. Therefore, an emergency is hereby declared to exist and this Act  
4 being necessary for the immediate preservation of the public peace, health  
5 and safety shall be in full force and effect from and after July 1, 2011.

6  
7 */s/Joint Budget Committee*

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10 **APPROVED: 04/04/2011**  
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