

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/17/11

A Bill

SENATE BILL 284

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT PINE BLUFF FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 PINE BLUFF APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Pine Bluff for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, U of A at Pine Bluff	1	\$166,706
(002)	Vice-Chancellor for Academic Affairs	1	\$132,829
(003)	Vice-Chancellor for Finance & Admin.	1	\$128,223
(004)	Vice-Chancellor for Student Affairs	1	\$124,372



1	(005)	Vice-Chancellor of Development	1	\$124,372
2	(006)	Dean of Schools	7	\$114,758
3	(007)	Dir. of Research & Sponsored Prgrms	1	\$114,462
4	(008)	Director of Counseling	1	\$102,147
5	(009)	Director of Computer Services	1	\$96,056
6	(010)	Director of Corporate Giving	1	\$95,196
7	(011)	Director of Facilities Planning	1	\$94,287
8	(012)	Dir. of University Relations	1	\$94,285
9	(013)	Director of Physical Plant	1	\$94,174
10	(014)	Assistant to the Chancellor	2	\$93,697
11	(015)	Associate Vice Chancellor	3	\$93,697
12	(016)	Business Affairs Administrator	1	\$93,697
13	(017)	Director of Graduate Studies	1	\$93,697
14	(018)	Director of Int'l Programs	1	\$93,697
15	(019)	Controller	1	\$91,266
16	(020)	Project/Program Administrator	15	
17		Project/Program Director		\$89,573
18		Project/Program Manager		\$81,174
19		Project/Program Specialist		\$70,036
20	(021)	Dir. of Alumni and Gov. Relations	1	\$88,146
21	(022)	Director of Institutional Research	1	\$87,483
22	(023)	Registrar	1	\$85,233
23	(024)	Director of Admissions	1	\$83,290
24	(025)	Director of Student Financial Aid	1	\$83,290
25	(026)	Director of Cooperative Education	1	\$81,846
26	(027)	Director of University Police	1	\$79,729
27	(028)	Dean of Student Life	2	\$79,100
28	(029)	Director of Admin. Services	1	\$76,724
29	(030)	Assoc. Dean of Students	2	\$74,832
30	(031)	Assistant Dean	1	\$70,433
31	(032)	Director of Recruitment	1	\$70,433
32	(033)	Dir. of Educational Assessment	1	\$70,433
33	(034)	Dir. of Health Services	1	\$70,433
34	(035)	Student Development Specialist	2	\$66,417
35	(036)	Director of Disability Services	1	\$65,107
36	(037)	Associate for Administration	1	\$61,988

1	(038)	Director of Publications	1	\$61,988
2	(039)	Asst. Dir. of Continuing Educ.	2	\$59,476
3	(040)	Asst. Dir. of Coop. Education	2	\$59,476
4	(041)	Director of Materials Management	1	\$59,476
5	(042)	Academic Advisor	1	\$50,929
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED</u>		
8	(043)	Assistant Controller	1	GRADE C124
9	(044)	Systems Analyst	1	GRADE C122
10	(045)	HE Public Safety Commander II	1	GRADE C121
11	(046)	Personnel Manager	2	GRADE C121
12	(047)	Information Technology Manager	1	GRADE C120
13	(048)	HE Public Safety Commander I	1	GRADE C120
14	(049)	Public Information Coordinator	1	GRADE C120
15	(050)	Asst Dir Computer Services	1	GRADE C120
16	(051)	Computer Support Specialist	1	GRADE C119
17	(052)	Education Counselor	3	GRADE C119
18	(053)	Campus Maintenance Supervisor	2	GRADE C119
19	(054)	Research Technologist	3	GRADE C119
20	(055)	Payroll Services Coordinator	1	GRADE C119
21	(056)	Network Support Analyst	3	GRADE C118
22	(057)	Fiscal Support Supervisor	3	GRADE C118
23	(058)	Career Plng & Placement Coordinator	1	GRADE C118
24	(059)	Information Systems Analyst	4	GRADE C117
25	(060)	Asst Dir Financial Aid	1	GRADE C117
26	(061)	HE Public Safety Supervisor	1	GRADE C117
27	(062)	Human Resources Analyst	1	GRADE C117
28	(063)	Budget Specialist	1	GRADE C117
29	(064)	Research Project Analyst	3	GRADE C117
30	(065)	Media Specialist	3	GRADE C116
31	(066)	Occupational Safety Coordinator	1	GRADE C116
32	(067)	Print Shop Manager	1	GRADE C116
33	(068)	HEI Program Coordinator	1	GRADE C116
34	(069)	Radio Program Director	1	GRADE C116
35	(070)	Public Safety Officer	15	GRADE C116
36	(071)	Software Support Specialist	1	GRADE C116

1	(072)	Skilled Trades Supervisor	5	GRADE C116
2	(073)	Education & Instruction Specialist	1	GRADE C116
3	(074)	Administrative Analyst	5	GRADE C115
4	(075)	Assistant Registrar	3	GRADE C115
5	(076)	Fiscal Support Analyst	8	GRADE C115
6	(077)	Financial Aid Analyst	4	GRADE C115
7	(078)	Institution Human Resources Coord	2	GRADE C115
8	(079)	Computer Support Technician	3	GRADE C115
9	(080)	Payroll Services Specialist	1	GRADE C115
10	(081)	Skilled Tradesman	18	GRADE C115
11	(082)	Purchasing Specialist	2	GRADE C115
12	(083)	Boiler Operator	2	GRADE C114
13	(084)	Broadcast Production Specialist	1	GRADE C114
14	(085)	Institution Printer	2	GRADE C114
15	(086)	Network Analyst	5	GRADE C114
16	(087)	Stationary Engineer	1	GRADE C114
17	(088)	Warehouse Manager	1	GRADE C114
18	(089)	Student Recruitment Specialist	2	GRADE C113
19	(090)	Printing Estimator/Planner	1	GRADE C113
20	(091)	Financial Aid Specialist	3	GRADE C113
21	(092)	Inventory Control Manager	1	GRADE C113
22	(093)	Landscape Supervisor	1	GRADE C113
23	(094)	Public Information Technician	1	GRADE C113
24	(095)	Multi-Media Specialist	4	GRADE C113
25	(096)	Admin. Support Supervisor	1	GRADE C113
26	(097)	Farm Foreman - Inst	1	GRADE C112
27	(098)	Administrative Specialist III	26	GRADE C112
28	(099)	Day Care Teacher	2	GRADE C112
29	(100)	Fiscal Support Specialist	5	GRADE C112
30	(101)	Research Assistant	3	GRADE C112
31	(102)	Maintenance Specialist	1	GRADE C112
32	(103)	Athletic Facility Supervisor	1	GRADE C111
33	(104)	Coordinator of Housekeeping	1	GRADE C111
34	(105)	Food Preparation Supervisor	1	GRADE C111
35	(106)	Printer	1	GRADE C111
36	(107)	Storeroom Supervisor	1	GRADE C111

1	(108)	Computer Lab Technician	1	GRADE C110
2	(109)	Landscape Specialist	1	GRADE C110
3	(110)	Human Resources Assistant	1	GRADE C110
4	(111)	Laboratory Technician	3	GRADE C110
5	(112)	Research Technician	2	GRADE C109
6	(113)	Administrative Specialist II	30	GRADE C109
7	(114)	Library Technician	8	GRADE C109
8	(115)	Heavy Equipment Operator	3	GRADE C109
9	(116)	Certified Nursing Assistant	1	GRADE C109
10	(117)	Inventory Control Technician	2	GRADE C108
11	(118)	Maintenance Assistant	16	GRADE C108
12	(119)	Registrar's Assistant	2	GRADE C107
13	(120)	Library Support Assistant	4	GRADE C107
14	(121)	HE Public Safety Dispatcher	1	GRADE C106
15	(122)	Parking Control Supervisor	1	GRADE C106
16	(123)	Administrative Specialist I	15	GRADE C106
17	(124)	Shipping & Receiving Clerk	4	GRADE C105
18	(125)	Institutional Services Supervisor	6	GRADE C104
19	(126)	Farm Worker	4	GRADE C104
20	(127)	Institutional Services Assistant	33	GRADE C103
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(128)	Department Chairperson	15	\$105,665
24	(129)	Faculty	38	
25		Professor		\$101,070
26		Assoc. Professor		\$89,575
27		Asst. Professor		\$82,681
28		Instructor		\$68,881
29	(130)	Director of Library	1	\$89,575
30	(131)	Research Associate	1	\$88,042
31	(132)	Assoc. Director of Library	1	\$85,771
32	(133)	Assoc. Librarian	5	\$72,635
33	(134)	Special Instructor	1	\$68,881
34	(135)	Asst. Librarian	2	\$63,836
35	(136)	Graduate Assistant	2	\$22,776
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(137)	Faculty	132	
3		Distinguished Professor		\$106,783
4		Professor		\$98,772
5		Assoc. Professor		\$87,273
6		Asst. Professor		\$80,378
7		Instructor		\$66,584
8	(138)	Special Instructor	2	\$66,584
9	(139)	Lecturer	5	\$49,669
10	(140)	Part-Time Faculty	53	\$36,982
11	(141)	Laboratory Assistant	8	\$26,502
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(142)	Head Coach	7	\$129,195
15	(143)	Director of Athletics	1	\$105,475
16	(144)	Director of Auxiliary Enterprises	1	\$82,844
17	(145)	Senior Women's Sports Administrator	1	\$80,672
18	(146)	Asst. Dir. of Athletics	1	\$80,672
19	(147)	Coach	13	\$80,661
20	(148)	Athletic Compliance Coordinator	1	\$78,435
21	(149)	Assistant Coach	1	\$75,755
22	(150)	Head Athletic Trainer	1	\$75,755
23	(151)	Business Manager	1	\$65,852
24	(152)	Athletic Facility Manager	1	\$63,728
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(153)	Registered Nurse	1	GRADE C120
28	(154)	Education Counselor	3	GRADE C119
29	(155)	UAPB Director of Housing	1	GRADE C118
30	(156)	Director of Student Union	1	GRADE C118
31	(157)	HEI Program Coordinator	2	GRADE C116
32	(158)	Athletic Ticket Sales Coord	1	GRADE C116
33	(159)	Asst Director of Student Union	1	GRADE C115
34	(160)	Licensed Practical Nurse	2	GRADE C113
35	(161)	Recreation Coordinator	1	GRADE C112
36	(162)	Administrative Specialist III	2	GRADE C112

1	(163)	Resident Hall Specialist	12	GRADE C111
2	(164)	Athletic Trainer	2	GRADE C110
3	(165)	Campus Postmaster	1	GRADE C110
4	(166)	Inventory Control Technician	1	GRADE C108
5	(167)	Mail Services Coordinator	1	GRADE C107
6	(168)	Administrative Specialist I	1	GRADE C106
7	(169)	Mail Services Assistant	1	GRADE C105
8	(170)	Institutional Services Supervisor	1	GRADE C104
9	(171)	Institutional Services Assistant	6	GRADE C103
10		<u>AGRICULTURAL EXPERIMENT STATION</u>		
11		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
12		<u>ADMINISTRATIVE POSITIONS</u>		
13	(172)	Dir. of UAPB Agri Experiment Stat.	1	\$114,758
14	(173)	Resident Director	1	\$69,694
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(174)	Administrative Specialist III	2	GRADE C112
18	(175)	Research Assistant	5	GRADE C112
19	(176)	Laboratory Coordinator	2	GRADE C111
20	(177)	Administrative Specialist II	4	GRADE C109
21	(178)	Maintenance Assistant	1	GRADE C108
22	(179)	Administrative Specialist I	3	GRADE C106
23	(180)	Agricultural Farm Technician	5	GRADE C106
24		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(181)	Faculty	37	
27		Distinguished Professor		\$106,783
28		Professor		\$101,071
29		Associate Professor		\$89,575
30		Assistant Professor		\$82,681
31		Instructor		\$68,881
32	(182)	Research Associate	10	\$88,042
33	(183)	Research Specialist	8	\$70,031
34	(184)	Research Assistant	16	\$66,584
35	(185)	Graduate Assistant	33	\$37,862
36		<u>UAPB 1890 EXTENSION PROGRAM</u>		

1		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
2		<u>ADMINISTRATIVE POSITIONS</u>		
3	(186)	UAPB 1890 Extension Administrator	1	\$114,758
4	(187)	Project/Program Director	1	\$89,573
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(188)	Administrative Specialist II	2	GRADE C109
8	(189)	Administrative Specialist I	4	GRADE C106
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(190)	Extension Faculty	24	
12		Extension Specialist V		\$159,928
13		Extension Specialist IV		\$147,733
14		Extension Specialist III		\$126,054
15		Extension Specialist II		\$119,277
16		Extension Specialist I		\$84,976
17		Extension Asst. Specialist		\$74,863
18	(191)	Extension Associate	9	\$66,589
19	(192)	Multi-County Ext. Agent	3	\$39,007
20	(193)	Extension Program Aide	<u>10</u>	\$37,114
21		MAX. NO. OF EMPLOYEES	<u>907</u>	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the University of Arkansas at Pine Bluff for the 2011-2012 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: nine
 27 hundred twenty-four (924) temporary or part-time employees, when needed, at
 28 rates of pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the University of Arkansas at Pine Bluff, to be payable from
 34 the University of Arkansas at Pine Bluff Fund, for personal services and
 35 operating expenses of the University of Arkansas at Pine Bluff for the fiscal
 36 year ending June 30, 2012, the following:

1	2	ITEM	FISCAL YEAR
3	NO.		2011-2012
4	(01)	REGULAR SALARIES	\$17,343,274
5	(02)	EXTRA HELP	879,005
6	(03)	PERSONAL SERV MATCHING	4,687,313
7	(04)	MAINT. & GEN. OPERATION	
8	(A)	OPER. EXPENSE	4,019,306
9	(B)	CONF. & TRAVEL	0
10	(C)	PROF. FEES	265,440
11	(D)	CAP. OUTLAY	0
12	(E)	DATA PROC.	0
13	(05)	FUNDED DEPRECIATION	<u>1,048,774</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$28,243,112</u>

15

16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the University of Arkansas at Pine Bluff, to be payable from cash funds as
 18 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine
 19 Bluff, for personal services and operating expenses of the University of
 20 Arkansas at Pine Bluff for the fiscal year ending June 30, 2012, the
 21 following:

22

23	ITEM	FISCAL YEAR	
24	NO.	2011-2012	
25	(01)	REGULAR SALARIES	\$27,128,435
26	(02)	EXTRA HELP	4,064,000
27	(03)	PERSONAL SERV MATCHING	8,634,765
28	(04)	MAINT. & GEN. OPERATION	
29	(A)	OPER. EXPENSE	16,357,600
30	(B)	CONF. & TRAVEL	2,184,400
31	(C)	PROF. FEES	2,184,400
32	(D)	CAP. OUTLAY	13,360,400
33	(E)	DATA PROC.	0
34	(05)	CAPITAL IMPROVEMENTS	20,929,600
35	(06)	DEBT SERVICE	3,403,600
36	(07)	FUND TRANS/REFUND/ INVESTMENTS	9,144,000

1	(08) PROMOTIONAL ITEMS	101,600
2	(09) OVERTIME	<u>4,267,200</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$111,760,000</u>

4

5 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
7 ALLOWANCES. The Board of Trustees, after seeking prior review by the
8 Arkansas Legislative Council, may approve the employment of competent
9 scientists with extraordinary research capabilities to conduct research in
10 the Biomedical Research Center established at the University of Arkansas at
11 Pine Bluff. Further, that the Board of Trustees of the University of
12 Arkansas be authorized to approve salaries for scientists up to, but not to
13 exceed, one and one-half of that portion of the Distinguished Professor line
14 item maximum authorized by the General Assembly to be paid from University of
15 Arkansas at Pine Bluff funds.

16 The provisions of this section shall be in effect only from July 1, ~~2010~~
17 2011 through June 30, ~~2011~~ 2012.

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19 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS
21 CENTER. Of the funds appropriated in Section 3, the sum of \$252,558 for the
22 fiscal year shall be used to provide support to the Jenkins Center in Pine
23 Bluff. Provided, however, such funds shall be used to conduct and maintain a
24 University training program in cooperation with the Jenkins Center.
25 Provided, further, any reductions in funding for appropriation provided in
26 Section 3 shall be proportionately applied to the funds set out herein for
27 support.

28 The provisions of this section shall be in effect only from July 1, ~~2010~~
29 2011 through June 30, ~~2011~~ 2012.

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31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA
33 COMPUTATIONS – 1890 MATCHING FUNDS. Any computations made by the Department
34 of Higher Education and the Arkansas Higher Education Coordinating Board in
35 determining levels of recommended funding for the University of Arkansas at
36 Pine Bluff shall include 100% matching funds for the 1890 Research and

1 Extension Programs in the base.

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3 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

13

14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2011 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2011 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2011.

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35

/s/ Joint Budget Committee

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APPROVED: 04/04/2011