

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 286

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
11 OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2011-2012 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2011-2012 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, SAU-Tech	1	\$137,340
(002)	Vice-Chan. for Instruction	1	\$110,233
(003)	Vice-Chan. for Finance	1	\$103,371
(004)	Vice-Chan. for Student Services	1	\$103,371
(005)	Vice-Chan. for Dev. & Ext. Ed.	1	\$103,371
(006)	Vice-Chan. for Info. Tech.	1	\$103,371



1	(007)	General Council	1	\$103,371
2	(008)	Chief Planning & Assessment Officer	1	\$103,371
3	(009)	Director of Institutional Research	1	\$87,584
4	(010)	Counselor	2	\$84,137
5	(011)	Registrar	1	\$80,666
6	(012)	Director of Student Financial Aid	1	\$80,506
7	(013)	Director of Computer Services	1	\$79,160
8	(014)	Controller	1	\$77,322
9	(015)	Director of Development	1	\$74,864
10	(016)	Director of Cont. Ed./Bus. Outreach	1	\$74,863
11	(017)	Director of Physical Plant	1	\$74,631
12	(018)	Director of Admissions	1	\$73,543
13	(019)	Director of Special Programs	3	\$73,482
14	(020)	Assistant to the Chancellor	1	\$68,926
15	(021)	Dir. of Student Activities/Org.	1	\$67,268
16	(022)	Communications Coordinator	1	\$67,268
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(023)	Computer Support Specialist	1	GRADE C119
20	(024)	Fiscal Support Supervisor	1	GRADE C118
21	(025)	Maintenance Coordinator	1	GRADE C117
22	(026)	Accountant II	2	GRADE C117
23	(027)	HE Public Safety Supervisor	1	GRADE C117
24	(028)	Buyer	1	GRADE C116
25	(029)	Public Safety Officer	3	GRADE C116
26	(030)	Software Support Specialist	1	GRADE C116
27	(031)	Assistant Registrar	1	GRADE C115
28	(032)	Computer Support Technician	1	GRADE C115
29	(033)	Financial Aid Analyst	1	GRADE C115
30	(034)	Payroll Services Specialist	1	GRADE C115
31	(035)	Skilled Tradesman	5	GRADE C115
32	(036)	Computer Operator	2	GRADE C114
33	(037)	Statistician	1	GRADE C114
34	(038)	Human Resources Specialist	1	GRADE C113
35	(039)	Administrative Specialist III	8	GRADE C112
36	(040)	Residential Advisor	1	GRADE C111

1	(041)	Computer Lab Technician	1	GRADE C110
2	(042)	Warehouse Specialist	1	GRADE C110
3	(043)	Landscape Specialist	1	GRADE C110
4	(044)	Library Technician	1	GRADE C109
5	(045)	Admissions Analyst	1	GRADE C109
6	(046)	Administrative Specialist II	10	GRADE C109
7	(047)	Library Technician	1	GRADE C109
8	(048)	Maintenance Assistant	6	GRADE C108
9	(049)	Administrative Specialist I	4	GRADE C106
10	(050)	Apprentice Tradesman	1	GRADE C105
11	(051)	Institutional Services Supervisor	2	GRADE C104
12	(052)	Institutional Services Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(053)	Division Chairperson	2	\$96,471
16	(054)	Librarian	1	\$87,584
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(055)	Faculty	43	\$73,483
20	(056)	Part-Time Faculty	75	\$36,982
21		<u>CAREER ACADEMY</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(057)	Director, SAUT Career Academy	1	\$73,482
25	(058)	Academic Counselor	1	\$62,252
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(059)	Director of Adult Education	1	\$84,138
29	(060)	Faculty	13	\$73,483
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(061)	Assistant Bookstore Manager	1	GRADE C112
33	(062)	Cashier	1	GRADE C108
34	(063)	Institutional Services Assistant	2	GRADE C103
35		<u>FIRE TRAINING ACADEMY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(064)	Director	1	\$90,251
3	(065)	Deputy Director	1	\$71,387
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(066)	Multimedia Specialist	1	GRADE C113
7	(067)	Administrative Specialist III	1	GRADE C112
8	(068)	Administrative Specialist II	3	GRADE C109
9	(069)	Fiscal Support Technician	1	GRADE C108
10	(070)	Maintenance Assistant	3	GRADE C108
11	(071)	Administrative Specialist I	6	GRADE C106
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(072)	Asst. Dir. for Training	1	\$75,522
15	(073)	Faculty	23	\$73,483
16	(074)	Satellite Center Coordinator	1	\$67,394
17	(075)	Part-Time Faculty	25	\$36,982
18		<u>ENVIRONMENTAL CONTROL CENTER</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(076)	Director	1	\$79,213
22	(077)	Asst. Dir. for Training	1	\$75,522
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(078)	Administrative Specialist III	1	GRADE C112
26	(079)	Administrative Specialist II	1	GRADE C109
27	(080)	Maintenance Assistant	1	GRADE C108
28	(081)	Administrative Specialist I	1	GRADE C106
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(082)	Faculty	7	\$73,483
32	(083)	Part-Time Faculty	12	\$36,982
33		<u>ENVIRONMENTAL CONTROL CENTER</u>		
34		<u>STATEWIDE SOLID WASTE PROGRAM</u>		
35		<u>PURSUANT TO ACT 1850 OF 2005</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

ACADEMIC POSITIONS

(084) Stwd. Solid Waste Trng. Inst. Coord. 1 \$46,611
 MAX. NO. OF EMPLOYEES 324

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$3,821,591
(02) PERSONAL SERV MATCHING	1,056,432
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,056,431
(B) CONF. & TRAVEL	58,104
(C) PROF. FEES	0
(D) CAP. OUTLAY	132,054
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,124,612</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$4,468,478
2	(02) EXTRA HELP	595,384
3	(03) PERSONAL SERV MATCHING	1,741,359
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	4,585,708
6	(B) CONF. & TRAVEL	333,768
7	(C) PROF. FEES	218,384
8	(D) CAP. OUTLAY	358,151
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	2,000,000
11	(06) DEBT SERVICE	438,768
12	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>3,000,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$17,740,000</u>

14

15 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 16 authorized, for the SAU-Tech - Fire Training Academy for the 2011-2012 fiscal
 17 year, the following maximum number of part-time or temporary employees, to be
 18 known as "Extra Help", payable from funds appropriated herein for such
 19 purposes: fifty-five (55) temporary or part-time employees, when needed, at
 20 rates of pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

23

24 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
 25 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 26 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 27 Fire Training Academy for the fiscal year ending June 30, 2012, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2011-2012</u>
32	(01) REGULAR SALARIES	\$813,974
33	(02) PERSONAL SERV MATCHING	228,808
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	603,788
36	(B) CONF. & TRAVEL	36,258

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	76,270
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,759,098</u></u>

5
6 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
7 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
9 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal
10 year ending June 30, 2012, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$558,525
15	(02) EXTRA HELP	76,775
16	(03) PERSONAL SERV MATCHING	165,883
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	713,133
19	(B) CONF. & TRAVEL	166,559
20	(C) PROF. FEES	277,955
21	(D) CAP. OUTLAY	382,170
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	<u>200,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,541,000</u></u>

25
26 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
27 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
28 2011-2012 fiscal year, the following maximum number of part-time or temporary
29 employees, to be known as "Extra Help", payable from funds appropriated
30 herein for such purposes: fifty (50) temporary or part-time employees, when
31 needed, at rates of pay not to exceed those provided in the Uniform
32 Classification and Compensation Act, or its successor, or this act for the
33 appropriate classification.

34
35 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
36 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

1 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 2 Tech - Environmental Training Academy for the fiscal year ending June 30,
 3 2012, the following:

4	5 ITEM	6 FISCAL YEAR
7	8 NO.	9 2011-2012
10	(01) REGULAR SALARIES	\$239,326
11	(02) PERSONAL SERV MATCHING	50,733
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	108,962
14	(B) CONF. & TRAVEL	8,269
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$407,290</u>

19 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
 20 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 21 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal
 22 services and operating expenses of the SAU-Tech - Environmental Training
 23 Academy for the fiscal year ending June 30, 2012, the following:

24	25 ITEM	26 FISCAL YEAR
27	28 NO.	29 2011-2012
30	(01) REGULAR SALARIES	\$532,021
31	(02) EXTRA HELP	89,253
32	(03) PERSONAL SERV MATCHING	174,747
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	380,781
35	(B) CONF. & TRAVEL	113,311
36	(C) PROF. FEES	16,746
	(D) CAP. OUTLAY	166,141
	(E) DATA PROC.	0
	(05) CAPITAL IMPROVEMENTS	<u>100,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$1,573,000</u>

1 SECTION 11. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code, Title 6,
 2 Chapter 65, Subchapter 4, is amended to add a new section to read as follows:

3 6-65-412. SAU-Tech - Declared emergency - Transfer of appropriations.

4 (a) If the Governor declares that an emergency exists and the Southern
 5 Arkansas University-Tech, Fire Training Academy is required to lend
 6 assistance, the Southern Arkansas University-Tech, Fire Training Academy may
 7 make appropriation transfers from either:

8 (1) General Revenue; or

9 (2) Cash.

10 (b)A transfer made under subsection (a) of this section shall not
 11 increase the total amount appropriated for the Southern Arkansas University-
 12 Tech, Fire Training Academy.

13 (c) Any appropriation transfer made under subsection (a) of this
 14 section shall be reported to the Legislative Council or Joint Budget
 15 Committee within 90 days of the date of the transfer.

16
 17 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

27
 28 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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