

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/17/11
A Bill

HOUSE BILL 1382

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
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15 **Subtitle**

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
17 FORT SMITH APPROPRIATION FOR THE 2011-2012
18 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas - Fort Smith for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
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27			Maximum Annual	
28		Maximum	Salary Rate	
29	Item	No. of	Fiscal Year	
30	<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2011-2012</u>
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(001)	Chancellor, UA Fort Smith	1	\$180,260
34	(002)	Provost/Chief Academic Officer	1	\$153,155
35	(003)	VC for Univ. Rel./Ex. Asst. to Chan.	1	\$142,429
36	(004)	Vice Chan. For Finance & Admin.	1	\$142,429



1	(005)	Executive Vice Chancellor	1	\$140,265
2	(006)	Vice Chancellor for Student Services	1	\$140,265
3	(007)	Vice Chanc. for Institutional Adv.	1	\$140,265
4	(008)	Director of University Communication	1	\$127,894
5	(009)	Dir. of Management Info. Systems	1	\$124,591
6	(010)	Assoc. Vice Chan for Finance & Admn	1	\$123,264
7	(011)	Dean	6	\$114,758
8	(012)	VC for Plann. & Accountability	1	\$110,875
9	(013)	Controller	1	\$109,953
10	(014)	Dean of Business & Professional Inst	1	\$104,770
11	(015)	Dean of Work Force Development	1	\$104,770
12	(016)	Director of Plant Operations / Eng.	1	\$103,494
13	(017)	Dean of Instructional Development	1	\$103,243
14	(018)	Director of Planned Giving	1	\$102,147
15	(019)	Director of Annual Fund	1	\$102,147
16	(020)	Director of Major Gifts	1	\$102,147
17	(021)	Registrar	1	\$100,682
18	(022)	Dir. of Community & Cont. Ed.	1	\$97,625
19	(023)	Dir. of Institutional Research	1	\$93,755
20	(024)	Associate Director of Computing Svcs	4	\$95,391
21	(025)	Assistant to the Chancellor	1	\$93,697
22	(026)	Dir. of Telecommunications	1	\$90,485
23	(027)	Project/Program Administrators	31	
24		Project /Program Director		\$89,573
25		Project/Program Manager		\$81,174
26		Project /Program Specialist		\$70,036
27	(028)	Director of Admissions	1	\$87,251
28	(029)	Director of Student Aid	1	\$87,251
29	(030)	Assistant Director of Plant Oper.	1	\$84,749
30	(031)	Dir. of Evening & Special Programs	1	\$84,609
31	(032)	Director of Media Services	1	\$84,133
32	(033)	Development Officer	7	\$80,850
33	(034)	Director of University Police	1	\$80,965
34	(035)	Dir. of Budget	1	\$79,807
35	(036)	Dir. of Placement/Career Services	1	\$79,807
36	(037)	Director of Staff Development	1	\$75,322

1	(038)	Dir. of Sys Prog & Data Base Svcs.	1	\$73,746
2	(039)	Director of Academic Support Service	1	\$70,434
3	(040)	Dir. of Educational Assessment	1	\$70,433
4	(041)	Director of Disability Services	1	\$70,345
5	(042)	Administrator of Grants & Contracts	1	\$69,759
6	(043)	Instructional Designers	2	\$67,767
7	(044)	Counselor	1	\$67,767
8	(045)	Director of Student Activities & Org	1	\$66,582
9	(046)	Continuing Education Specialist	4	\$61,403
10	(047)	Workforce Specialist	3	\$61,403
11	(048)	Institutional Assistant	6	\$59,373
12	(049)	Academic Advisor	44	\$54,881
13	(050)	Dir. of Admin. Support Services	1	\$53,760
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(051)	Senior Software Support Analyst	3	GRADE C123
17	(052)	Systems Analyst	7	GRADE C122
18	(053)	Procurement Manager	1	GRADE C121
19	(054)	HE Public Safety Commander I	1	GRADE C120
20	(055)	Public Information Coordinator	1	GRADE C120
21	(056)	Fiscal Support Supervisor	5	GRADE C118
22	(057)	Website Developer	2	GRADE C118
23	(058)	Editor	1	GRADE C117
24	(059)	Information Systems Analyst	1	GRADE C117
25	(060)	Maintenance Coordinator	1	GRADE C117
26	(061)	Research Project Analyst	1	GRADE C117
27	(062)	Buyer	2	GRADE C116
28	(063)	Accountant	1	GRADE C116
29	(064)	Director of Alumni	1	GRADE C116
30	(065)	HEI Program Coordinator	5	GRADE C116
31	(066)	Media Specialist	2	GRADE C116
32	(067)	Occupational Safety Coordinator	1	GRADE C116
33	(068)	Public Safety Officer	13	GRADE C116
34	(069)	Skilled Trades Supervisor	4	GRADE C116
35	(070)	Administrative Analyst	4	GRADE C115
36	(071)	Assistant Registrar	2	GRADE C115

1	(072)	Computer Support Technician	1	GRADE C115
2	(073)	Fiscal Support Analyst	7	GRADE C115
3	(074)	Skilled Tradesman	19	GRADE C115
4	(075)	Commercial Graphic Artist	3	GRADE C114
5	(076)	Computer Operator	2	GRADE C114
6	(077)	Network Analyst	1	GRADE C114
7	(078)	Administrative Support Supervisor	3	GRADE C113
8	(079)	Audiovisual Aids Supervisor	1	GRADE C113
9	(080)	Commercial Artist/Graphic Artist I	1	GRADE C113
10	(081)	Financial Aid Specialist	1	GRADE C113
11	(082)	Human Resources Specialist	2	GRADE C113
12	(083)	Administrative Specialist III	11	GRADE C112
13	(084)	Fiscal Support Specialist	7	GRADE C112
14	(085)	Instrumentation Technician	2	GRADE C112
15	(086)	Maintenance Specialist	2	GRADE C112
16	(087)	Research Assistant	1	GRADE C112
17	(088)	Special Events Coordinator	1	GRADE C112
18	(089)	Coordinator of Housekeeping	1	GRADE C111
19	(090)	Laboratory Coordinator	1	GRADE C111
20	(091)	Computer Publishing Operator	2	GRADE C110
21	(092)	Human Resources Assistant	4	GRADE C110
22	(093)	Laboratory Technician	1	GRADE C110
23	(094)	Administrative Specialist II	15	GRADE C109
24	(095)	Library Technician	4	GRADE C109
25	(096)	Cashier	2	GRADE C108
26	(097)	Inventory Control Technician	1	GRADE C108
27	(098)	Maintenance Assistant	5	GRADE C108
28	(099)	Mail Services Coordinator	1	GRADE C107
29	(100)	Registrar's Assistant	4	GRADE C107
30	(101)	Administrative Specialist I	20	GRADE C106
31	(102)	HE Public Safety Dispatcher	2	GRADE C106
32	(103)	Special Events Worker	1	GRADE C106
33	(104)	Apprentice Tradesman	9	GRADE C105
34	(105)	Reproduction Equipment Operator	1	GRADE C105
35	(106)	Shipping & Receiving Clerk	1	GRADE C105
36	(107)	Institutional Services Supervisor	14	GRADE C104

1	(108)	Institutional Services Assistant	25	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(109)	Department Chairpersons	20	\$127,276
5	(110)	Director of Library Services	1	\$121,143
6	(111)	Assistant Dean	3	\$107,812
7	(112)	Project/Program Director	2	\$89,573
8	(113)	Librarian	7	\$87,483
9		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(114)	Faculty	290	
12		Distinguished Professor		\$140,149
13		Professor		\$122,948
14		Associate Professor		\$107,787
15		Assistant Professor		\$90,239
16		Instructor		\$70,406
17		Lecturer		\$59,087
18	(115)	Clinical Instructor	13	\$52,532
19	(116)	Part-Time Faculty	296	\$36,982
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>NON-CLASSIFIED POSITIONS</u>		
22	(117)	Athletic Director	1	\$105,476
23	(118)	Coach	8	\$96,370
24	(119)	Dir. of Auxiliary Enterprises	1	\$92,575
25	(120)	Project/Program Administrators	5	
26		Project/Program Director		\$89,573
27		Project/Program Manager		\$81,174
28	(121)	Senior Women's Administrator	1	\$80,672
29	(122)	Assistant Athletic Director	1	\$80,672
30	(123)	Head Athletic Trainer	1	\$75,756
31	(124)	Assistant Coach	8	\$75,756
32	(125)	Director of Food Service	1	\$69,709
33	(126)	Campus Store Manager	1	\$69,213
34	(127)	Sports Information Director	1	\$50,930
35	(128)	Compliance Officer	1	\$48,675
36	(129)	Residential Life Coordinator	1	\$48,675

1	(130)	Assistant Athletic Trainer	2	\$32,695
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(131)	Special Events Manager	2	GRADE C115
5	(132)	Food Preparation Manager	1	GRADE C114
6	(133)	Student Union Night Manager	1	GRADE C114
7	(134)	Assistant Bookstore Manager	1	GRADE C112
8	(135)	Cashier	1	GRADE C108
9	(136)	Purchasing Assistant	1	GRADE C106
10	(137)	Shipping & Receiving Clerk	1	GRADE C105
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12		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ADMINISTRATIVE POSITIONS</u>		
15	(138)	Director, Western Arkansas Area Tech	1	\$89,418
16	(139)	Asst. Dir. Western Ark Area Tech Ctr	1	\$79,125
17	(140)	Workforce Specialist	2	\$61,403
18	(141)	Academic Advisor	3	\$50,930
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(142)	Administrative Specialist II	1	GRADE C109
22		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(143)	Faculty	12	\$73,482
25	(144)	Part-Time Faculty	<u>15</u>	\$36,982
26		MAX. NO. OF EMPLOYEES	<i>1,094</i>	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the University of Arkansas - Fort Smith for the 2011-2012 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes: nine
 32 hundred ten (910) temporary or part-time employees, when needed, at rates of
 33 pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 3 the University of Arkansas at Fort Smith Fund, for personal services and
 4 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 5 year ending June 30, 2012, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2011-2012</u>
9 (01) REGULAR SALARIES	\$17,750,000
10 (02) EXTRA HELP	650,000
11 (03) PERSONAL SERV MATCHING	3,336,840
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	1,886,580
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (05) FUNDED DEPRECIATION	<u>17,460</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$23,640,880</u>

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21 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 22 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 23 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 24 for personal services and operating expenses of the University of Arkansas -
 25 Fort Smith for the fiscal year ending June 30, 2012, the following:

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27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2011-2012</u>
29 (01) REGULAR SALARIES	\$38,954,470
30 (02) EXTRA HELP	4,091,326
31 (03) PERSONAL SERV MATCHING	13,303,679
32 (04) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	30,709,757
34 (B) CONF. & TRAVEL	1,350,000
35 (C) PROF. FEES	4,250,000
36 (D) CAP. OUTLAY	32,456,747

1	(E) DATA PROC.	0
2	(05) CAPITAL IMPROVEMENTS	45,000,000
3	(06) DEBT SERVICE	9,723,118
4	(07) FUND TRANS/REFUND/ INVESTMENTS	30,874,027
5	(08) PROMOTIONAL ITEMS	275,000
6	(09) OVERTIME	<u>913,518</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$211,901,642</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 10 authorized by this act shall be limited to the appropriation for such agency
 11 and funds made available by law for the support of such appropriations; and
 12 the restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, the Higher Education Expenditures
 15 Restrictions Act, or their successors, and other fiscal control laws of this
 16 State, where applicable, and regulations promulgated by the Department of
 17 Finance and Administration, as authorized by law, shall be strictly complied
 18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 21 Assembly that any funds disbursed under the authority of the appropriations
 22 contained in this act shall be in compliance with the stated reasons for
 23 which this act was adopted, as evidenced by the Agency Requests, Executive
 24 Recommendations and Legislative Recommendations contained in the budget
 25 manuals prepared by the Department of Finance and Administration, letters, or
 26 summarized oral testimony in the official minutes of the Arkansas Legislative
 27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a one (1) year period; that the
 32 effectiveness of this Act on July 1, 2011 is essential to the operation of
 33 the agency for which the appropriations in this Act are provided, and that in
 34 the event of an extension of the legislative session, the delay in the
 35 effective date of this Act beyond July 1, 2011 could work irreparable harm
 36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2011.

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5 */s/Joint Budget Committee*

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8 **APPROVED: 04/04/2011**

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