

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

HOUSE BILL 1274

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES, OPERATING EXPENSES AND DATA PROCESSING  
10 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF  
11 STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND  
12 FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE OFFICE OF THE TREASURER OF  
16 STATE APPROPRIATION FOR THE 2011-2012  
17 FISCAL YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Office of the Treasurer of State for the 2011-2012 fiscal year, the  
25 following maximum number of regular employees.  
26

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	Fiscal Year	
				2011-2012	
31	(1)	Q100U	TREAS CHIEF DEPUTY TREASURER	1	\$107,468
32	(2)	Q083U	TREAS MGR LOCAL GOVT SERVICES	1	\$94,825
33	(3)	Q099U	TREAS CHIEF OPERATING OFFICER	1	\$89,831
34	(4)	Q098U	TREAS CHIEF INVESTMENT OFFICER	1	\$89,831
35	(5)	Q039U	TREAS INVESTMENT ANALYST	1	\$86,270
36	(6)	Q095U	TREAS ASST MGR INVESTMENT ACCT	1	\$81,504



1	(7)	Q097U	TREAS MGR RECEIPTS PROCESSING	1	\$72,307
2	(8)	Q082U	TREAS MGR INVESTMENT ACCOUNTING	1	\$68,808
3	(9)	Q091U	TREAS ASSISTANT III	2	\$68,400
4	(10)	Q093U	TREAS ADMINISTRATIVE ASSISTANT	1	\$66,849
5	(11)	Q087U	TREAS MGR OF WARRANT PROCESSING	1	\$66,849
6	(12)	Q094U	TREAS ASSISTANT III	2	\$65,985
7	(13)	Q089U	TREAS EXECUTIVE ASSISTANT	1	\$59,767
8	(14)	Q092U	TREAS ASST MGR OF WARRANT PROCESSING	1	\$54,406
9	(15)	Q088U	TREAS ASSISTANT I	1	\$54,397
10	(16)	Q086U	TREAS EXECUTIVE SECRETARY	1	\$52,913
11	(17)	Q107U	TREAS ADMINISTRATIVE ASSISTANT	1	\$51,797
12	(18)	Q085U	TREAS ASSISTANT II	2	\$51,760
13	(19)	Q090U	TREAS ASSISTANT I	1	\$47,840
14	(20)	Q084U	TREAS ASSISTANT I	3	\$46,205
15	(21)	Q106U	TREAS ASSISTANT I	1	\$44,235
16	(22)	Q105U	TREAS ASSISTANT I	1	\$43,371
17	(23)	Q104U	TREAS ASSISTANT I	1	\$43,192
18	(24)	Q126U	TREAS ASSISTANT	2	\$42,408
19	(25)	Q103U	TREAS ASSISTANT I	1	\$42,312
20	(26)	Q096U	TREAS ASSISTANT	<u>2</u>	\$33,480
21			MAX. NO. OF EMPLOYEES	33	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 24 the Office of the Treasurer of State for the 2011-2012 fiscal year, the  
 25 following maximum number of part-time or temporary employees, to be known as  
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten  
 27 (10) temporary or part-time employees, when needed, at rates of pay not to  
 28 exceed those provided in the Uniform Classification and Compensation Act, or  
 29 its successor, or this act for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 32 to the Office of the Treasurer of State, to be payable from the State Central  
 33 Services Fund, for personal services, operating expenses, data processing  
 34 system/services and debt collection of the Office of the Treasurer of State  
 35 for the fiscal year ending June 30, 2012, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2011-2012</u>
3	(01) REGULAR SALARIES	\$1,993,953
4	(02) EXTRA HELP	50,000
5	(03) PERSONAL SERVICES MATCHING	557,953
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	353,500
8	(B) CONF. & TRAVEL	36,000
9	(C) PROF. FEES	32,125
10	(D) CAP. OUTLAY	75,000
11	(E) DATA PROC.	0
12	(05) DATA PROCESSING SYST/SERVICES	900,000
13	(06) DEBT COLLECTION	<u>5,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,003,531</u></u>

15

16       SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 18 PROVISION. After receiving approval from the Chief Fiscal Officer of the  
 19 State, and prior review by the Arkansas Legislative Council, the Treasurer of  
 20 State is authorized to transfer appropriation from any line item authorized  
 21 in Section 3 Appropriation - Operations of the Treasurer's Office in this Act  
 22 to any other line item authorized in Section 3.

23       The provisions of this section shall be in effect only from July 1, ~~2010~~  
 24 2011 through June 30, ~~2011~~ 2012.

25

26       SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 27 authorized by this act shall be limited to the appropriation for such agency  
 28 and funds made available by law for the support of such appropriations; and  
 29 the restrictions of the State Procurement Law, the General Accounting and  
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 31 Procedures and Restrictions Act, or their successors, and other fiscal  
 32 control laws of this State, where applicable, and regulations promulgated by  
 33 the Department of Finance and Administration, as authorized by law, shall be  
 34 strictly complied with in disbursement of said funds.

35

36       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations  
2 contained in this act shall be in compliance with the stated reasons for  
3 which this act was adopted, as evidenced by the Agency Requests, Executive  
4 Recommendations and Legislative Recommendations contained in the budget  
5 manuals prepared by the Department of Finance and Administration, letters, or  
6 summarized oral testimony in the official minutes of the Arkansas Legislative  
7 Council or Joint Budget Committee which relate to its passage and adoption.  
8

9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
10 Assembly, that the Constitution of the State of Arkansas prohibits the  
11 appropriation of funds for more than a one (1) year period; that the  
12 effectiveness of this Act on July 1, 2011 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the legislative session, the delay in the  
15 effective date of this Act beyond July 1, 2011 could work irreparable harm  
16 upon the proper administration and provision of essential governmental  
17 programs. Therefore, an emergency is hereby declared to exist and this Act  
18 being necessary for the immediate preservation of the public peace, health  
19 and safety shall be in full force and effect from and after July 1, 2011.  
20

21  
22 **APPROVED: 03/22/2011**  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36