

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/7/11
A Bill

SENATE BILL 103

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS COMMISSION ON
10 LAW ENFORCEMENT STANDARDS AND TRAINING FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE ARKANSAS COMMISSION ON LAW
16 ENFORCEMENT STANDARDS AND TRAINING
17 APPROPRIATION FOR THE 2011-2012 FISCAL
18 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Arkansas Commission on Law Enforcement Standards and Training for the 2011-
25 2012 fiscal year, the following maximum number of regular employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2011-2012
31	(1)	U054U CLEST DIRECTOR	1	\$82,266
32	(2)	T016C CLEST DEPUTY DIR ACADEMY OPERATIONS	1	GRADE C123
33	(3)	B028C CLEST DEPUTY DIR STANDARDS DIVISION	1	GRADE C123
34	(4)	A038C FISCAL SUPPORT MANAGER	1	GRADE C123
35	(5)	T025C ALETA TRAINING SUPERVISOR	3	GRADE C121
36	(6)	T029C ALETA TRAINING INSTRUCTOR	13	GRADE C120



1	(7)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
2	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
3	(9)	T050C	LAW ENFORCEMENT STANDARDS SPECIALIST	2	GRADE C117
4	(10)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
5	(11)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
6	(12)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
7	(13)	S046C	MAINTENANCE TECHNICIAN	2	GRADE C113
8	(14)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
9	(15)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
10	(16)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
11	(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111
12	(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110
13	(19)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
14	(20)	S086C	COOK	<u>7</u>	GRADE C104
15		MAX. NO. OF EMPLOYEES		55	

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17 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 19 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 20 personal services and operating expenses of the Arkansas Commission on Law
 21 Enforcement Standards and Training - State Operations for the fiscal year
 22 ending June 30, 2012, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) REGULAR SALARIES	\$1,867,008
27	(02) PERSONAL SERVICES MATCHING	624,769
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	778,710
30	(B) CONF. & TRAVEL	5,000
31	(C) PROF. FEES	7,140
32	(D) CAP. OUTLAY	4,000
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,286,627</u>

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36 SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

1 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 2 Training, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Arkansas Commission on Law Enforcement Standards and Training, for
 4 operating expenses of the Arkansas Commission on Law Enforcement Standards
 5 and Training - Special Training for the fiscal year ending June 30, 2012, the
 6 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$468,675
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	31,325
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$500,000</u></u>

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 18 *SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby*
 19 *appropriated, to the Arkansas Commission on Law Enforcement Standards and*
 20 *Training, to be payable from the Miscellaneous Agencies Fund Account, for*
 21 *personal services and operating expenses of the Arkansas Commission on Law*
 22 *Enforcement Standards and Training - 911 Training & Education for the fiscal*
 23 *year ending June 30, 2012, the following:*

<i>ITEM.</i>	<i>FISCAL YEAR</i>
<u><i>NO.</i></u>	<u><i>2011-2012</i></u>
<i>(01) REGULAR SALARIES</i>	<i>\$ 37,332</i>
<i>(02) PERSONAL SERVICES MATCHING</i>	<i>12,569</i>
<i>(03) MAINT. & GEN. OPERATION</i>	
<i>(A) OPER. EXPENSE</i>	<i>50,099</i>
<i>(B) CONF. & TRAVEL</i>	<i>10,000</i>
<i>(C) PROF. FEES</i>	<i>10,000</i>
<i>(D) CAP. OUTLAY</i>	<i>0</i>
<i>(E) DATA PROC.</i>	<u><i>0</i></u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u><u><i>\$ 120,000</i></u></u>

1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD. Any unexpended balances of funds authorized for Capital Outlay in
4 Section 2 of this Act on June 30, ~~2010~~ 2012, shall be carried forward and
5 made available for the same purpose during the fiscal year ending June 30,
6 ~~2011~~ 2013.

7 Any carry forward of unexpended balance of funding as authorized herein, may
8 be carried forward under the following conditions:

9 (1) Prior to June 30, ~~2010~~ 2012, the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

12 (2) The Department of Finance and Administration Office of Budget shall
13 report to the Arkansas Legislative Council all amounts carried forward from
14 the first fiscal year of the biennium to the second fiscal year of the
15 biennium by the September Arkansas Legislative Council or Joint Budget
16 Committee meeting in the second fiscal year of the biennial period which
17 report shall include the name of the Agency, Board, Commission or Institution
18 and the amount of funding carried forward from the first fiscal year to the
19 second fiscal year, the program name or line item, the funding source and a
20 copy of the written request set forth in (1) above;

21 (3) Each Agency, Board, Commission or Institution shall provide a written
22 report to the Arkansas Legislative Council or Joint Budget Committee
23 containing all information set forth in item (2) above, along with a written
24 statement as to the current status of the project, contract, purpose etc. for
25 which the carry forward was originally requested no later than thirty (30)
26 days prior to the time the Agency, Board, Commission or Institution presents
27 its budget request to the Arkansas Legislative Council/Joint Budget
28 Committee; and

29 (4) Thereupon, the Department of Finance and Administration shall include
30 all information obtained in item (3) above in the budget manuals and/or a
31 statement of non-compliance by the Agency, Board, Commission or Institution.
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33 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2011 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2011 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2011.

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28 /s/Joint Budget Committee

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31 **APPROVED: 03/23/2011**
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