Stricken language will be deleted and underlined language will be added. Act 950 of the Regular Session

1		Arkansas	Λ.	Bill	
2		neral Assemb	5	DIII	
3	Regular	Session, 201	1		HOUSE BILL 1264
4					
5	By: Joir	nt Budget Co	mmittee		
6					
7			For An Act To Be		
8		AN A	ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES
9			OPERATING EXPENSES FOR TOBAC		
10		CESS	SATION PROGRAMS FOR THE DEPAI	RTMENT OF HEALTH	FOR
11		THE	FISCAL YEAR ENDING JUNE 30,	2012; AND FOR 0	THER
12		PURI	POSES.		
13					
14					
15			Subtitle		
16			AN ACT FOR THE DEPARTMENT	OF HEALTH -	
17			TOBACCO PREVENTION AND CES	SATION PROGRAMS	
18			APPROPRIATION FOR THE 2011	-2012 FISCAL	
19			YEAR.		
20					
21					
22	BE IT 1	ENACTED BY	THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	SAS:
23					
24	:	SECTION 1.	. REGULAR SALARIES - TOBACCO	PREVENTION AND	CESSATION
25	PROGRAI	MS. There	e is hereby established for	the Department o	f Health - Tobacco
26	Preven	tion and (Cessation Programs for the 20	011-2012 fiscal	year, the
27	follow	ing maximu	um number of regular employee	es.	
28					
29					Maximum Annual
30				Maximum	Salary Rate
31	Item	Class		No. of	Fiscal Year
32	No.	Code Tit	:le	Employees	2011-2012
33	(1)	L025N S	SENIOR PHYSICIAN SPECIALIST	1	GRADE N920
34	(2)	L016C A	ADH PUBLIC HEALTH ADMINISTRA	TOR 1	GRADE C124
35	(3)	L025C A	ADH PUBLIC HEALTH SECTION CH	IEF III 1	GRADE C123
36	(4)	L029C A	ADH PUBLIC HEALTH SECTION CH	IEF II 2	GRADE C122



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1	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
2	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
3	(7)	L039C	NUTRITIONIST	1	GRADE C120
4	(8)	L038C	REGISTERED NURSE	18	GRADE C120
5	(9)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
6	(10)	L048C	HEALTH PROGRAM SPECIALIST II	5	GRADE C118
7	(11)	L053C	HEALTH PROGRAM SPECIALIST I	9	GRADE C117
8	(12)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
9	(13)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
10	(14)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
11	(15)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
12	(16)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
13		MAX. NO	O. OF EMPLOYEES	47	

14

15 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS. 16 There is hereby authorized, for the Department of Health - Tobacco Prevention 17 and Cessation Programs for the 2011-2012 fiscal year, the following maximum 18 number of part-time or temporary employees, to be known as "Extra Help", 19 payable from funds appropriated herein for such purposes: four (4) temporary 20 or part-time employees, when needed, at rates of pay not to exceed those 21 provided in the Uniform Classification and Compensation Act, or its 22 successor, or this act for the appropriate classification.

23

SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS. There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Programs for the fiscal year ending June 30, 2012, the following:

29

30	ITEM		FISCAL YEAR
31	NO.		2011-2012
32	(01)	REGULAR SALARIES	\$2,087,069
33	(02)	EXTRA HELP	75,000
34	(03)	PERSONAL SERVICES MATCHING	626,058
35	(04)	MAINT. & GEN. OPERATION	
36	((A) OPER. EXPENSE	325,000

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1	(B) CONF. & TRAVEL	25,000
2	(C) PROF. FEES	2,279,633
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) TOBACCO PREVENTION & CESSATION EXPENSES	11,415,398
6	(06) EXPENSES FOR NUTRITION & PHYSICAL ACTIVITY	723,644
7	TOTAL AMOUNT APPROPRIATED	\$17,556,802

8

9 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 11 RESTRICTIONS. The appropriations provided in this act shall not be 12 transferred under the provisions of Arkansas Code 19-4-522, but only as 13 provided by this act.

14 The provisions of this section shall be in effect only from July 1, 15 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

16

17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS 19 OF APPROPRIATIONS. In the event the amount of any of the budget 20 classifications of maintenance and general operation in this act are found by 21 the administrative head of the agency to be inadequate, then the agency head 22 may request, upon forms provided for such purpose by the Chief Fiscal Officer 23 of the State, a modification of the amounts of the budget classification. In 24 that event, he shall set out on the forms the particular classifications for 25 which he is requesting an increase or decrease, the amounts thereof, and his 26 reasons therefor. In no event shall the total amount of the budget exceed 27 either the amount of the appropriation or the amount of the funds available, 28 nor shall any transfer be made from the capital outlay or data processing 29 subclassifications unless specific authority for such transfers is provided 30 by law, except for transfers from capital outlay to data processing when 31 determined by the Department of Information Systems that data processing 32 services for a state agency can be performed on a more cost-efficient basis 33 by the Department of Information Systems than through the purchase of data 34 processing equipment by that state agency. In considering the proposed 35 modification as prepared and submitted by each state agency, the Chief Fiscal 36 Officer of the State shall make such studies as he deems necessary. The Chief

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Fiscal Officer of the State shall, after obtaining the approval of the
 Legislative Council, approve the requested transfer if in his opinion it is
 in the best interest of the state.

4 The General Assembly has determined that the agency in this act could 5 be operated more efficiently if some flexibility is given to that agency and 6 that flexibility is being accomplished by providing authority to transfer 7 between certain items of appropriation made by this act. Since the General 8 Assembly has granted the agency broad powers under the transfer of 9 appropriations, it is both necessary and appropriate that the General 10 Assembly maintain oversight of the utilization of the transfers by requiring 11 prior approval of the Legislative Council in the utilization of the transfer 12 authority. Therefore, the requirement of approval by the Legislative Council 13 is not a severable part of this section. If the requirement of approval by 14 the Legislative Council is ruled unconstitutional by a court of competent 15 jurisdiction, this entire section is void.

16 The provisions of this section shall be in effect only from July 1, 17 2010 2011 through June 30, 2011 2012.

18

19 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 22 State of Arkansas or any of its agencies or institutions to continue funding 23 any position paid from the proceeds of the Tobacco Settlement in the event 24 that Tobacco Settlement funds are not sufficient to finance the position. 25 (b) State funds will not be used to replace Tobacco Settlement funds when 26 such funds expire, unless appropriated by the General Assembly and authorized 27 by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. (d) Whenever applicable the information contained in (a) and (b) of this section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement.

The provisions of this section shall be in effect only from July 1, 2010 2011 through June 30, 2011 2012.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 ADVERTISING. No advertising targeting the prevention or reduction of tobacco
 use shall include the name, voice, or likeness of any elected official or
 their immediate family.

6 The provisions of this section shall be in effect only from July 1,
7 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.

8

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 TOBACCO 11 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer 12 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, 13 2011 2012 from the Prevention and Cessation Program Account to the Breast 14 Cancer Control Fund in order to provide for the State's matching share for 15 Medicaid services provided for breast and cervical cancer screening and 16 treatment. The amount transferred annually shall be the only obligation of 17 the Arkansas Department of Health for state match for these services. 18

19 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 22 shall be limited to the appropriation for such agency and funds made 23 available by law for the support of such appropriations; and the restrictions 24 of the State Purchasing Law, the General Accounting and Budgetary Procedures 25 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 26 and other fiscal control laws of this State, where applicable, and 27 regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said 28 29 funds.

30 The provisions of this section shall be in effect only from July 1, 31 2010 2011 through June 30, 2011 2012.

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SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
 disbursed under the authority of the appropriation contained in this act

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1	shall be in compliance with the stated reasons for which this act was
2	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
3	Executive Recommendations and Legislative Recommendations contained in the
4	budget manuals prepared by the Department of Finance and Administration,
5	letters, or summarized oral testimony in the official minutes of the Arkansas
6	Legislative Council or Joint Budget Committee which relate to its passage and
7	adoption.
8	The provisions of this section shall be in effect only from July 1,
9	2010 <u>2011</u> through June 30, 2011 <u>2012</u> .
10	
11	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
12	General Assembly, that the Constitution of the State of Arkansas prohibits
13	the appropriation of funds for more than a one (1) year period; that the
14	effectiveness of this Act on July 1, 2011 is essential to the operation of
15	the agency for which the appropriations in this Act are provided, and that in
16	the event of an extension of the legislative session, the delay in the
17	effective date of this Act beyond July 1, 2011 could work irreparable harm
18	upon the proper administration and provision of essential governmental
19	programs. Therefore, an emergency is hereby declared to exist and this Act
20	being necessary for the immediate preservation of the public peace, health
21	and safety shall be in full force and effect from and after July 1, 2011.
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24	APPROVED: 04/01/2011
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