

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11
A Bill

HOUSE BILL 1359

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
13

14 **Subtitle**

15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2011-2012 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2011-2012 fiscal year, the following maximum number of regular employees.
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27			Maximum Annual	
28		Maximum	Salary Rate	
29	Item	No. of	Fiscal Year	
30	<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2011-2012</u>
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(001)	Chancellor, CCCUA	1	\$137,340
34	(002)	Chief Academic Officer	1	\$110,233
35	(003)	Chief Fiscal Officer	1	\$103,371
36	(004)	Chief Student Officer	1	\$103,371



1	(005)	Director of Human Resources	1	\$87,584
2	(006)	Dir. of Workforce Development	1	\$85,665
3	(007)	Information Systems Manager	1	\$84,070
4	(008)	Program Manager	1	\$80,667
5	(009)	Coord. Cont Ed & Bus Outrch.	1	\$80,666
6	(010)	Director of Public Relations/Mktg.	1	\$80,666
7	(011)	Registrar	1	\$80,666
8	(012)	Director of Financial Aid	1	\$80,506
9	(013)	Coordinator of Admin. Computing	1	\$79,160
10	(014)	Director of Off-Campus Operations	2	\$79,104
11	(015)	Director of Physical Plant	1	\$74,631
12	(016)	Project/Program Specialist	1	\$59,675
13	(017)	Assessment Coordinator	1	\$57,308
14	(018)	Academic Advisor	1	\$57,308
15	(019)	Coord. of Admissions	1	\$57,308
16	(020)	Coord. of Info. & Comm. Relations	1	\$57,308
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(021)	Education Counselor	1	GRADE C119
20	(022)	Accountant I	1	GRADE C116
21	(023)	Maintenance Supervisor	1	GRADE C115
22	(024)	Computer Support Technician	1	GRADE C115
23	(025)	Financial Aid Analyst	1	GRADE C115
24	(026)	Purchasing Specialist	1	GRADE C115
25	(027)	Skilled Tradesman	2	GRADE C115
26	(028)	Payroll Services Specialist	1	GRADE C115
27	(029)	Computer Operator	3	GRADE C114
28	(030)	Human Resources Specialist	1	GRADE C113
29	(031)	Fiscal Support Specialist	3	GRADE C112
30	(032)	Administrative Specialist III	6	GRADE C112
31	(033)	Accounting Technician	1	GRADE C109
32	(034)	Administrative Specialist II	4	GRADE C109
33	(035)	Cashier	1	GRADE C108
34	(036)	Maintenance Assistant	3	GRADE C108
35	(037)	Administrative Specialist I	4	GRADE C106
36	(038)	Institutional Services Supervisor	1	GRADE C104

1	(039)	Institutional Services Assistant	8	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(040)	Division Chairperson/Lead Faculty	4	\$96,471
5	(041)	Director of Nursing	1	\$95,449
6	(042)	Librarian	1	\$87,584
7	(043)	Instructor - Nursing	4	\$79,383
8	(044)	Learning Center Coordinator	1	\$61,643
9	(045)	Special Instructor/Trainer	3	\$55,639
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(046)	Faculty	38	\$73,483
13	(047)	Part-Time Faculty	<u>90</u>	\$36,982
14		MAX. NO. OF EMPLOYEES	207	

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16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 17 the Cossatot Community College of the University of Arkansas for the 2011-
 18 2012 fiscal year, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated
 20 herein for such purposes: one hundred (100) temporary or part-time
 21 employees, when needed, at rates of pay not to exceed those provided in the
 22 Uniform Classification and Compensation Act, or its successor, or this act
 23 for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the Cossatot Community College of the University of
 27 Arkansas, to be payable from the Cossatot Community College of the University
 28 of Arkansas Fund, for personal services and operating expenses of the
 29 Cossatot Community College of the University of Arkansas for the fiscal year
 30 ending June 30, 2012, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2011-2012</u>
34	(01) REGULAR SALARIES	\$3,139,400
35	(02) EXTRA HELP	57,170
36	(03) PERSONAL SERV MATCHING	806,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	762,867
3	(B) CONF. & TRAVEL	19,453
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$4,784,890</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the Cossatot Community College of the University of Arkansas, to be
 11 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 12 Community College of the University of Arkansas, for personal services and
 13 operating expenses of the Cossatot Community College of the University of
 14 Arkansas for the fiscal year ending June 30, 2012, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2011-2012</u>
18	(01) REGULAR SALARIES	\$3,772,566
19	(02) EXTRA HELP	630,000
20	(03) PERSONAL SERV MATCHING	1,604,694
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	4,712,500
23	(B) CONF. & TRAVEL	577,500
24	(C) PROF. FEES	367,500
25	(D) CAP. OUTLAY	4,600,000
26	(E) DATA PROC.	0
27	(05) CAPITAL IMPROVEMENTS	4,085,000
28	(06) DEBT SERVICE	700,000
29	(07) PROMOTIONAL ITEMS	<u>10,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$21,059,760</u>

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32 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 PRIORITIES. ~~High priorities of the Cossatot Community College of the~~
 35 ~~University of Arkansas shall be the development and implementation of~~
 36 ~~technical programs designed to: Cossatot Community College of the University~~

1 of Arkansas considers the following items HIGH PRIORITY and within the role
2 and scope of the college:

3 ~~(1) upgrade skills of current employees in service area businesses and~~
4 ~~industries, The recruitment of underserved populations in the CCCUA service~~
5 ~~area, including but not limited to: Latinos, African Americans, Aging, and~~
6 ~~Non-Traditional students,~~

7 ~~(2) to combat illiteracy and English language deficiencies, The development~~
8 ~~and offering of viable programs as defined by the Arkansas Department of~~
9 ~~Higher Education and the deletion of programs which are not viable,~~

10 ~~(3) to increase the number of skilled workers available for employments, The~~
11 ~~cultivating of relationships in the community that establishes more industry~~
12 ~~training and promotes economic development within the CCCUA service area,~~

13 ~~(4) to provide leadership for school-to-work programs including cooperation~~
14 ~~with area public schools, businesses, industries, and labor groups, and The~~
15 ~~continued development of working relationships with area K-12 institutions to~~
16 ~~provide concurrent enrollment, Advanced Placement, technical training, and~~
17 ~~college readiness to these students,~~

18 ~~(5) to provide the first two years of baccalaureate education transferable to~~
19 ~~colleges and universities in the general community area of the College and~~
20 ~~the State of Arkansas. The development of a comprehensive change in the way~~
21 ~~the college prepares students for college-level work, including the~~
22 ~~development of special mastery learning programs within remedial math and~~
23 ~~English courses,~~

24 ~~(6) The continued expansion of campus facilities to accommodate continued~~
25 ~~record growth in credit and non-credit programs.~~

26 The provisions of this section shall be in effect only from July 1,
27 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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29 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditures
35 Restrictions Act, or their successors, and other fiscal control laws of this
36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
2 with in disbursement of said funds.

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4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.
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13 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2011 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2011 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2011.
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25 */s/ Joint Budget Committee*
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28 **APPROVED: 04/01/2011**
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