

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11
A Bill

HOUSE BILL 1360

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE BLACK
10 RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

13 **Subtitle**

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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26			Maximum Annual	
27		Maximum	Salary Rate	
28	Item	No. of	Fiscal Year	
29	<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2011-2012</u>
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, BRTC	1	\$137,340
33	(002)	Vice President for General Education	1	\$110,233
34	(003)	Vice President for Finance	1	\$103,371
35	(004)	Vice President for Student Affairs	1	\$103,371
36	(005)	Vice President for Tech Education	1	\$103,371



1	(006)	Vice President for Development	1	\$103,371
2	(007)	Director of Human Resources	1	\$87,584
3	(008)	Coord. of Cont Ed & Bus Outrch.	1	\$80,666
4	(009)	Director of Law Enforcement Training	1	\$80,666
5	(010)	Director of Public Relations & Mktg.	1	\$80,666
6	(011)	Registrar	1	\$80,666
7	(012)	Director of Financial Aid	1	\$80,506
8	(013)	Dir. of Computer Services	1	\$79,160
9	(014)	Director of Off-Campus Operations	1	\$79,104
10	(015)	Controller	1	\$77,322
11	(016)	Dir. of Physical Plant	1	\$74,631
12	(017)	Coord. of Student Recruitment	1	\$73,483
13	(018)	Project/Program Specialist	3	\$60,315
14	(019)	Academic Advisors	3	\$50,930
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(020)	Information Technology Manager	1	GRADE C120
18	(021)	Information Systems Analyst	1	GRADE C117
19	(022)	HEI Program Coordinator	3	GRADE C116
20	(023)	Accountant I	1	GRADE C116
21	(024)	Public Safety Officer	3	GRADE C116
22	(025)	Fiscal Support Analyst	1	GRADE C115
23	(026)	Computer Support Technician	1	GRADE C115
24	(027)	Financial Aid Analyst	1	GRADE C115
25	(028)	Skilled Tradesman	3	GRADE C115
26	(029)	Financial Aid Specialist	1	GRADE C113
27	(030)	Fiscal Support Specialist	3	GRADE C112
28	(031)	Administrative Specialist III	4	GRADE C112
29	(032)	Purchasing Technician	1	GRADE C112
30	(033)	Payroll Technician	1	GRADE C112
31	(034)	Bookstore Office Manager	1	GRADE C110
32	(035)	Human Resources Assistant	1	GRADE C110
33	(036)	Library Technician	1	GRADE C109
34	(037)	Fiscal Support Technician	1	GRADE C108
35	(038)	Cashier	2	GRADE C108
36	(039)	Food Preparation Coordinator	1	GRADE C108

1	(040)	Maintenance Assistant	5	GRADE C108
2	(041)	Registrar's Assistant	1	GRADE C107
3	(042)	Library Support Assistant	1	GRADE C107
4	(043)	Administrative Specialist I	18	GRADE C106
5	(044)	Food Preparation Specialist	1	GRADE C104
6	(045)	Institutional Svcs Supervisor	1	GRADE C104
7	(046)	Institutional Svcs Assistant	8	GRADE C103
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(047)	Division Chairperson	2	\$96,471
11	(048)	Librarian	1	\$87,584
12	(049)	Director of Adult Education	1	\$84,138
13	(050)	Instructor - Nursing/Resp. Therapy	11	\$79,383
14	(051)	Faculty	3	\$73,483
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(052)	Faculty	60	\$73,483
18	(053)	Part-Time Faculty	<u>75</u>	\$36,982
19		MAX. NO. OF EMPLOYEES	243	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Black River Technical College for the 2011-2012 fiscal year, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes:
 25 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 26 to exceed those provided in the Uniform Classification and Compensation Act,
 27 or its successor, or this act for the appropriate classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Black River Technical College, to be payable from the
 31 Black River Technical College Fund, for personal services and operating
 32 expenses of the Black River Technical College for the fiscal year ending June
 33 30, 2012, the following:

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35	ITEM			FISCAL YEAR
36	<u>NO.</u>			<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$5,407,690
2	(02) PERSONAL SERV MATCHING	1,784,538
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,095,011
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,287,239</u></u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Black River Technical College, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 14 personal services and operating expenses of the Black River Technical College
 15 for the fiscal year ending June 30, 2012, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2011-2012</u>
19	(01) REGULAR SALARIES	\$4,000,000
20	(02) EXTRA HELP	500,000
21	(03) OVERTIME	10,000
22	(04) PERSONAL SERV MATCHING	1,500,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	6,500,000
25	(B) CONF. & TRAVEL	200,000
26	(C) PROF. FEES	500,000
27	(D) CAP. OUTLAY	5,115,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	5,000,000
30	(07) DEBT SERVICE	210,000
31	(08) PROMOTIONAL ITEMS	30,000
32	(09) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$23,615,000</u></u>

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35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 PRIORITIES. A high priority of the Black River Technical College shall be to
2 combat illiteracy and to provide industrial training in the work place.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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6 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

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17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2011 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the legislative session, the delay in the
32 effective date of this Act beyond July 1, 2011 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health
36 and safety shall be in full force and effect from and after July 1, 2011.

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/s/Joint Budget Committee

APPROVED: 04/01/2011