

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11
A Bill

HOUSE BILL 1362

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2012;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE OZARKA COLLEGE APPROPRIATION
16 FOR THE 2011-2012 FISCAL YEAR.
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the Ozarka College for the 2011-2012 fiscal year, the following maximum
23 number of regular employees.
24

| 25 | | | Maximum Annual | |
|----|------------|---|------------------|------------------|
| 26 | | Maximum | Salary Rate | |
| 27 | Item | No. of | Fiscal Year | |
| 28 | <u>No.</u> | <u>Title</u> | <u>Employees</u> | <u>2011-2012</u> |
| 29 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 30 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 31 | (001) | President, OZC | 1 | \$137,340 |
| 32 | (002) | Chief Academic Officer | 1 | \$110,233 |
| 33 | (003) | Chief Fiscal Officer | 1 | \$103,371 |
| 34 | (004) | Chief Student Officer | 1 | \$103,371 |
| 35 | (005) | Chief Planning Officer | 1 | \$103,371 |
| 36 | (006) | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$80,666 |



| | | | | |
|----|-------|---|---|------------|
| 1 | (007) | Registrar | 1 | \$80,666 |
| 2 | (008) | Director of Financial Aid | 1 | \$80,506 |
| 3 | (009) | Dir. of Computer Services | 1 | \$79,160 |
| 4 | (010) | Director of Off-Campus Operations | 2 | \$79,104 |
| 5 | (011) | Business Manager | 1 | \$77,322 |
| 6 | (012) | Director of Physical Plant | 1 | \$74,631 |
| 7 | (013) | Director of Admissions | 1 | \$73,543 |
| 8 | (014) | Assistant to the President | 1 | \$68,926 |
| 9 | (015) | Director of Child Care | 1 | \$45,573 |
| 10 | (016) | Director of Development | 1 | \$45,573 |
| 11 | (017) | Director of Student Services Center | 1 | \$45,573 |
| 12 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 13 | | <u>CLASSIFIED POSITIONS</u> | | |
| 14 | (018) | Computer Support Specialist | 2 | GRADE C119 |
| 15 | (019) | Information Systems Analyst | 1 | GRADE C117 |
| 16 | (020) | Accountant I | 1 | GRADE C116 |
| 17 | (021) | Financial Aid Analyst | 1 | GRADE C115 |
| 18 | (022) | Maintenance Supervisor | 1 | GRADE C115 |
| 19 | (023) | Skilled Tradesman | 1 | GRADE C115 |
| 20 | (024) | Human Resources Specialist | 1 | GRADE C113 |
| 21 | (025) | Landscape Supervisor | 1 | GRADE C113 |
| 22 | (026) | Multimedia Specialist | 1 | GRADE C113 |
| 23 | (027) | Public Information Technician | 1 | GRADE C113 |
| 24 | (028) | Maintenance Technician | 1 | GRADE C113 |
| 25 | (029) | Financial Aid Specialist | 1 | GRADE C113 |
| 26 | (030) | Administrative Specialist III | 5 | GRADE C112 |
| 27 | (031) | Purchasing Technician | 1 | GRADE C112 |
| 28 | (032) | Payroll Technician | 1 | GRADE C112 |
| 29 | (033) | Landscape Specialist | 1 | GRADE C110 |
| 30 | (034) | Accounting Technician | 1 | GRADE C109 |
| 31 | (035) | Administrative Specialist II | 5 | GRADE C109 |
| 32 | (036) | Maintenance Assistant | 1 | GRADE C108 |
| 33 | (037) | Administrative Specialist I | 3 | GRADE C106 |
| 34 | (038) | Institutional Services Assistant | 4 | GRADE C103 |
| 35 | (039) | Watchman | 1 | GRADE C101 |
| 36 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |

| | | | | |
|----|-------|---|------------|------------|
| 1 | | <u>ACADEMIC POSITIONS</u> | | |
| 2 | (040) | Division Chairperson | 4 | \$96,471 |
| 3 | (041) | Librarian | 1 | \$87,584 |
| 4 | (042) | Director of Adult Education | 1 | \$84,138 |
| 5 | (043) | Instructor - Nursing/Resp. Therapy | 3 | \$79,383 |
| 6 | (044) | Special Instructor/Trainer | 3 | \$55,639 |
| 7 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 8 | | <u>ACADEMIC POSITIONS</u> | | |
| 9 | (045) | Faculty | 45 | \$73,483 |
| 10 | (046) | Part-Time Faculty | 70 | \$36,982 |
| 11 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 12 | | <u>CLASSIFIED POSITIONS</u> | | |
| 13 | (047) | Food Preparation Supervisor | 1 | GRADE C111 |
| 14 | (048) | Bookstore Office Manager | 1 | GRADE C110 |
| 15 | (049) | Administrative Specialist I | 1 | GRADE C106 |
| 16 | (050) | Childcare Technician | 5 | GRADE C105 |
| 17 | (051) | Cook | 1 | GRADE C104 |
| 18 | (052) | Food Preparation Technician | <u>1</u> | GRADE C102 |
| 19 | | MAX. NO. OF EMPLOYEES | <u>191</u> | |

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Ozarka College for the 2011-2012 fiscal year, the following maximum
 23 number of part-time or temporary employees, to be known as "Extra Help",
 24 payable from funds appropriated herein for such purposes: one hundred (100)
 25 temporary or part-time employees, when needed, at rates of pay not to exceed
 26 those provided in the Uniform Classification and Compensation Act, or its
 27 successor, or this act for the appropriate classification.

29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Ozarka College, to be payable from the Ozarka College
 31 Fund, for personal services and operating expenses of the Ozarka College for
 32 the fiscal year ending June 30, 2012, the following:

| 34 | ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 35 | <u>NO.</u> | <u>2011-2012</u> |
| 36 | (01) REGULAR SALARIES | \$2,900,000 |

| | | | |
|----|------|---------------------------|---------------------------|
| 1 | (02) | EXTRA HELP | 75,000 |
| 2 | (03) | PERSONAL SERV MATCHING | 1,359,551 |
| 3 | (04) | MAINT. & GEN. OPERATION | |
| 4 | (A) | OPER. EXPENSE | 200 |
| 5 | (B) | CONF. & TRAVEL | 200 |
| 6 | (C) | PROF. FEES | 200 |
| 7 | (D) | CAP. OUTLAY | 200 |
| 8 | (E) | DATA PROC. | 0 |
| 9 | (05) | FUNDED DEPRECIATION | 200 |
| 10 | (06) | CAPITAL IMPROVEMENTS | 200 |
| 11 | (07) | OVERTIME | <u>100</u> |
| 12 | | TOTAL AMOUNT APPROPRIATED | <u><u>\$4,335,851</u></u> |

13

14 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 16 Code 19-4-801 of the Ozarka College, for personal services and operating
 17 expenses of the Ozarka College for the fiscal year ending June 30, 2012, the
 18 following:

19

| 20 | ITEM | FISCAL YEAR |
|----|------------------------------|----------------------------|
| 21 | <u>NO.</u> | <u>2011-2012</u> |
| 22 | (01) REGULAR SALARIES | \$2,500,000 |
| 23 | (02) EXTRA HELP | 225,000 |
| 24 | (03) PERSONAL SERV MATCHING | 1,400,000 |
| 25 | (04) MAINT. & GEN. OPERATION | |
| 26 | (A) OPER. EXPENSE | 4,800,000 |
| 27 | (B) CONF. & TRAVEL | 75,000 |
| 28 | (C) PROF. FEES | 87,715 |
| 29 | (D) CAP. OUTLAY | 250,000 |
| 30 | (E) DATA PROC. | 0 |
| 31 | (05) CAPITAL IMPROVEMENTS | 1,700,000 |
| 32 | (06) DEBT SERVICE | 275,000 |
| 33 | (07) OVERTIME | <u>1,000</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u><u>\$11,313,715</u></u> |

35

36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 PRIORITIES. A high priority of the Ozarka College shall be to combat
3 illiteracy and to provide industrial training in the work place.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

6
7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditures
13 Restrictions Act, or their successors, and other fiscal control laws of this
14 State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

17
18 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this act shall be in compliance with the stated reasons for
21 which this act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2011 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2011 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2011.

2
3 */s/Joint Budget Committee*

4
5
6 **APPROVED: 04/01/2011**

7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36