Stricken language will be deleted and underlined language will be added. Act 967 of the Regular Session

1	State of Arkansas	٨	Bill			
2	88th General Assemb	5	DIII			
3	Regular Session, 2011			HOUSE BILL 1374		
4		•				
5	By: Joint Budget Cor	nmittee				
6 7		For An Act To B	o Entitlad			
7 8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
10	UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE					
11	FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER					
12	PURPOSES.					
13						
14						
15		Subtitle)			
16	AN ACT FOR THE ARKANSAS STATE UNIVERSITY -					
17	ARKANSAS BIOSCIENCES INSTITUTE					
18	APPROPRIATION FOR THE 2011-2012 FISCAL					
19		YEAR.				
20						
21						
22	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF TH	IE STATE OF ARK	ANSAS:		
23						
24	SECTION 1.	REGULAR SALARIES - ARKANSA	AS BIOSCIENCES	INSTITUTE. There is		
25	hereby establish	ed for the Arkansas State U	Jniversity - Ar	kansas Biosciences		
26	Institute for the 2011-2012 fiscal year, the following maximum number of					
27	regular employee	S.				
28						
29				Maximum Annual		
30			Maximum	Salary Rate		
31	Item	_	No. of	Fiscal Year		
32	No. Tit		Employees	2011-2012		
33		KANSAS BIOSCIENCES INSTITUT				
34 25		ELVE MONTH EDUCATIONAL AND	<u>GENEKAL</u>			
35 36		MINISTRATIVE POSITIONS	Inct 1	¢170 000		
36	(01) Ex	ec Director of Biosciences	Inst. 1	\$170,890		



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1	(02)	Director, Research & Tech Transfer	1	\$160,208
2	(03)	Asst Director, Biosciences Institute	1	\$90 , 170
3	(04)	Project/Program Administrator	6	
4		Project/Program Director		\$89 , 573
5		Project/Program Manager		\$81,174
6		Project/Program Specialist		\$70,036
7	(05)	Research Assistant	6	\$58,107
8		TWELVE MONTH EDUCATIONAL AND GENERAL		
9		CLASSIFIED POSITIONS		
10	(06)	Skilled Tradesman	1	GRADE C115
11	(07)	Administrative Specialist III	3	GRADE C112
12	(08)	Laboratory Coordinator	1	GRADE C111
13	(09)	Institutional Svcs Assistant	2	GRADE C103
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		ACADEMIC POSITIONS		
16	(10)	Faculty	14	
17		Research Professor		\$156,932
18		Research Associate Professor		\$148,281
19		Research Assistant Professor		\$140,005
20		Research Instructor		\$ 96, 332
21	(11)	Research Associate	6	\$ 97, 058
22	(12)	Research Graduate Assistant	6	\$37,862
23		MAX. NO. OF EMPLOYEES	48	

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25 SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is 26 hereby authorized, for the Arkansas State University - Biosciences Institute 27 for the 2011-2012 fiscal year, the following maximum number of part-time or 28 temporary employees, to be known as "Extra Help", payable from funds 29 appropriated herein for such purposes: fifty (50) temporary or part-time 30 employees, when needed, at rates of pay not to exceed those provided in the 31 Uniform Classification and Compensation Act, or its successor, or this act 32 for the appropriate classification.

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34 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is 35 hereby appropriated, to the Arkansas State University, to be payable from the 36 Arkansas Biosciences Institute Program Account, for personal services and

operating expenses of the Arkansas State University - Arkansas Biosciences
 Institute for the fiscal year ending June 30, 2012, the following:

4	ITEM	FISCAL YEAR
5	NO.	2011-2012
6	(01) REGULAR SALARIES	\$2,048,233
7	(02) EXTRA HELP	15,000
8	(03) PERSONAL SERV MATCHING	528,374
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	2,393,096
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	155,258
14	(E) DATA PROC.	0
15	TOTAL AMOUNT APPROPRIATED	<u>\$5,139,961</u>

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

22 The provisions of this section shall be in effect only from July 1,
23 2010 2011 through June 30, 2011 2012.

24

25 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISIONS. The state-supported institution of higher education in this act 28 may transfer appropriations between the various line items within each 29 appropriation contained in this appropriation act. Such transfers shall be 30 made only after the approval of the Department of Higher Education and the 31 Chief Fiscal Officer of the State, and the approval of the Legislative 32 Council.

33 The General Assembly has determined that the institution in this act 34 could be operated more efficiently if some flexibility is given to that 35 institution and that flexibility is being accomplished by providing authority 36 to transfer between items of appropriation made by this act. Since the

1 General Assembly has granted the institution broad powers under the transfer 2 of appropriations, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the transfers by requiring 3 4 prior approval of the Legislative Council in the utilization of the transfer 5 authority. Therefore, the requirement of approval by the Legislative Council 6 is not a severable part of this section. If the requirement of approval by 7 the Legislative Council is ruled unconstitutional by a court of competent 8 jurisdiction, this entire section is void.

9 The provisions of this section shall be in effect only from July 1,
10 2010 2011 through June 30, 2011 2012.

11

12 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 14 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 15 State of Arkansas or any of its agencies or institutions to continue funding 16 any position paid from the proceeds of the Tobacco Settlement in the event 17 that Tobacco Settlement funds are not sufficient to finance the position. 18 (b) State funds will not be used to replace Tobacco Settlement funds when 19 such funds expire, unless appropriated by the General Assembly and authorized 20 by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. (d) Whenever applicable the information contained in (a) and (b) of this Section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement.

27 The provisions of this section shall be in effect only from July 1,
28 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.

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30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 33 shall be limited to the appropriation for such agency and funds made 34 available by law for the support of such appropriations; and the restrictions 35 of the State Purchasing Law, the General Accounting and Budgetary Procedures 36 Law, the Regular Salary Procedures and Restrictions Act, or their successors,

and other fiscal control laws of this State, where applicable, and
 regulations promulgated by the Department of Finance and Administration, as
 authorized by law, shall be strictly complied with in disbursement of said
 funds.

6 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 9 disbursed under the authority of the appropriations contained in this act 10 shall be in compliance with the stated reasons for which this act was 11 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 12 Executive Recommendations and Legislative Recommendations contained in the 13 budget manuals prepared by the Department of Finance and Administration, 14 letters, or summarized oral testimony in the official minutes of the Arkansas 15 Legislative Council or Joint Budget Committee which relate to its passage and 16 adoption.

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SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 18 19 Assembly, that the Constitution of the State of Arkansas prohibits the 20 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011. 28 29 30 APPROVED: 04/01/2011 31 32 33 34 35