

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 66

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
10 AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2013;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PARKS AND
15 TOURISM APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Parks and Tourism for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$118,606
31	(2) U068U	ADPT PARKS DIVISION DIRECTOR	1	\$106,524
32	(3) U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$92,325
33	(4) N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
34	(5) N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N901
35	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
36	(7) G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C127



1	(8)	S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C127
2	(9)	G037C	ADPT PARKS PLANNING & DEV MGR	1	GRADE C127
3	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
4	(11)	B015C	ENGINEER SUPERVISOR	1	GRADE C126
5	(12)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
6	(13)	D019C	ADPT DIR RESEARCH & INFO SVC	1	GRADE C125
7	(14)	B020C	ADPT REGIONAL PARK SUPV	5	GRADE C124
8	(15)	B023C	ENGINEER, P.E.	2	GRADE C124
9	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
10	(17)	B021C	LICENSED ARCHITECT	1	GRADE C124
11	(18)	G091C	ADPT MARKETING & PROMOTION DIR	1	GRADE C123
12	(19)	G078C	ADPT PRG SVS ADMIN	1	GRADE C123
13	(20)	A036C	ADPT REV OPERATIONS MANAGER	1	GRADE C123
14	(21)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
15	(22)	D040C	GIS ANALYST	1	GRADE C123
16	(23)	G079C	OUTDOOR REC GRANTS PRGM DIR	1	GRADE C123
17	(24)	B027C	PARK SUPERINTENDENT V	4	GRADE C123
18	(25)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
19	(26)	B032C	CHIEF PARK PLANNER	1	GRADE C122
20	(27)	S003C	FOOD & BEVERAGE DIRECTOR	1	GRADE C122
21	(28)	G095C	LODGE MANAGER	3	GRADE C122
22	(29)	B031C	PARK SUPERINTENDENT IV	11	GRADE C122
23	(30)	A052C	ACCOUNTING COORDINATOR	3	GRADE C121
24	(31)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
25	(32)	B042C	ENGINEER	2	GRADE C121
26	(33)	P010C	EXHIBITS COORDINATOR	1	GRADE C121
27	(34)	S004C	MAINTENANCE MANAGER	2	GRADE C121
28	(35)	V004C	PROCUREMENT MANAGER	1	GRADE C121
29	(36)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
30	(37)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
31	(38)	P014C	MUSEUM MANAGER	1	GRADE C120
32	(39)	B048C	PARK SUPERINTENDENT III	22	GRADE C120
33	(40)	P016C	CURATOR	4	GRADE C119
34	(41)	A060C	SENIOR AUDITOR	1	GRADE C119
35	(42)	T042C	ADPT CHIEF RANGER	1	GRADE C118
36	(43)	G165C	ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE C118

1	(44)	S015C	ASST LODGE MANAGER	3	GRADE C118
2	(45)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
3	(46)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
4	(47)	B075C	PARK PLANNER	4	GRADE C118
5	(48)	B071C	PARK SUPERINTENDENT II	31	GRADE C118
6	(49)	X077C	REAL ESTATE OFFICER	1	GRADE C118
7	(50)	S014C	RESTAURANT MANAGER	5	GRADE C118
8	(51)	B074C	SURVEYOR	1	GRADE C118
9	(52)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
10	(53)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
11	(54)	G180C	GRANTS ANALYST	4	GRADE C117
12	(55)	S017C	MAINTENANCE COORDINATOR	3	GRADE C117
13	(56)	P020C	PRODUCTION ARTIST	4	GRADE C117
14	(57)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
15	(58)	P019C	TRAVEL INFORMATION WRITER	3	GRADE C117
16	(59)	V014C	BUYER	2	GRADE C116
17	(60)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
18	(61)	S024C	CONSTRUCTION/MAINTENANCE COORD	1	GRADE C116
19	(62)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
20	(63)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
21	(64)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE C116
22	(65)	P028C	PARK INTERPRETER II	13	GRADE C116
23	(66)	T056C	PARK RANGER II	17	GRADE C116
24	(67)	B085C	PARK SUPERINTENDENT I	12	GRADE C116
25	(68)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
26	(69)	S022C	SKILLED TRADES SUPERVISOR	9	GRADE C116
27	(70)	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	2	GRADE C116
28	(71)	C037C	ADMINISTRATIVE ANALYST	7	GRADE C115
29	(72)	P034C	ADPT CONSULTANT	2	GRADE C115
30	(73)	C027C	ADPT WELCOME CENTER MANAGER II	7	GRADE C115
31	(74)	R033C	BENEFITS ANALYST	1	GRADE C115
32	(75)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
33	(76)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
34	(77)	G206C	LODGE SALES DIRECTOR	3	GRADE C115
35	(78)	S033C	MAINTENANCE SUPERVISOR	7	GRADE C115
36	(79)	P035C	PARK INTERPRETER	31	GRADE C115

1	(80)	G205C	PARK PROGRAM SPECIALIST	4	GRADE C115
2	(81)	T063C	PARK RANGER	6	GRADE C115
3	(82)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
4	(83)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
5	(84)	S031C	SKILLED TRADESMAN	15	GRADE C115
6	(85)	C039C	ADPT OFFICE MANAGER II	13	GRADE C114
7	(86)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
8	(87)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
9	(88)	P040C	HISTORICAL RESEARCHER	1	GRADE C114
10	(89)	C091C	ADPT WELCOME CENTER MANAGER I	6	GRADE C113
11	(90)	S048C	ASST RESTAURANT MANAGER	5	GRADE C113
12	(91)	C047C	FRONT DESK SUPERVISOR	3	GRADE C113
13	(92)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
14	(93)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
15	(94)	S049C	LODGE HOUSEKEEPING SUPERVISOR	3	GRADE C113
16	(95)	S046C	MAINTENANCE TECHNICIAN	57	GRADE C113
17	(96)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113
18	(97)	P047C	MUSEUM REGISTRAR	2	GRADE C113
19	(98)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
20	(99)	P054C	ASST LODGE SALES DIRECTOR	4	GRADE C112
21	(100)	T079C	FACILITY MANAGER II	14	GRADE C112
22	(101)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE C112
23	(102)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE C112
24	(103)	S050C	MAINTENANCE SPECIALIST	50	GRADE C112
25	(104)	C052C	PARK OFFICE MANAGER I	31	GRADE C112
26	(105)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
27	(106)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
28	(107)	S054C	PRINTER	1	GRADE C111
29	(108)	B109C	SURVEY CREW CHIEF	1	GRADE C111
30	(109)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
31	(110)	S058C	EQUIPMENT MECHANIC	1	GRADE C110
32	(111)	S057C	LANDSCAPE SPECIALIST	5	GRADE C110
33	(112)	S059C	LODGE COOK	19	GRADE C110
34	(113)	P056C	MUSEUM PROGRAM ASSISTANT II	5	GRADE C110
35	(114)	C073C	ADMINISTRATIVE SPECIALIST II	18	GRADE C109
36	(115)	C067C	ADPT WELCOME CENTER ASSISTANT MGR	12	GRADE C109

1	(116)	T085C	FACILITY MANAGER I	29	GRADE C109
2	(117)	C068C	RETAIL SPECIALIST	5	GRADE C109
3	(118)	A102C	FISCAL SUPPORT TECHNICIAN	9	GRADE C108
4	(119)	S068C	FOOD PREPARATION COORDINATOR	1	GRADE C108
5	(120)	S067C	HOUSEKEEPER SUPERVISOR	8	GRADE C108
6	(121)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
7	(122)	S065C	MAINTENANCE ASSISTANT	33	GRADE C108
8	(123)	C086C	DESK CLERK	26	GRADE C107
9	(124)	S073C	HOUSEKEEPER	13	GRADE C107
10	(125)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
11	(126)	P061C	TRAVEL CONSULTANT	18	GRADE C107
12	(127)	P064C	MUSEUM PROGRAM ASSISTANT I	5	GRADE C106
13	(128)	T087C	SECURITY OFFICER	2	GRADE C106
14	(129)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
15	(130)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
16	(131)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
17			MAX. NO. OF EMPLOYEES	775	

18

19 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 20 of Parks and Tourism for the 2012-2013 fiscal year, the following maximum
 21 number of part-time or temporary employees, to be known as "Extra Help",
 22 payable from funds appropriated herein for such purposes: seven hundred
 23 ninety-five (795) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Department of Parks and Tourism, to be payable from the
 30 Parks and Tourism Fund Account, for personal services and operating expenses
 31 of the Department of Parks and Tourism - State Operations for the fiscal year
 32 ending June 30, 2013, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) REGULAR SALARIES	\$15,168,503

1	(02) EXTRA HELP	23,032
2	(03) PERSONAL SERVICES MATCHING	5,217,808
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	549,893
5	(B) CONF. & TRAVEL	4,950
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(05) TOURISM/MUSEUM GRANTS	22,588
10	(06) TOURISM PROMOTION	316,263
11	(07) ADVERTISING EXPENSE	617,888
12	(08) CONFERENCE-DAC	<u>100</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,921,025</u></u>

14

15 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

16 There is hereby appropriated, to the Department of Parks and Tourism, to be
 17 payable from the Parks and Tourism Fund Account, for operating and
 18 advertising expenses of the Department of Parks and Tourism - Retirement and
 19 Relocation Promotion Program for the fiscal year ending June 30, 2013, the
 20 following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2012-2013</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$26,659
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	3,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(02) ADVERTISING EXPENSE	<u>198,619</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$228,278</u></u>

32

33 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby
 34 appropriated, to the Department of Parks and Tourism, to be payable from the
 35 Department of Parks and Tourism Fund Account, from proceeds derived from the
 36 Conservation Tax levied by Amendment 75 of the Constitution of the State of

1 Arkansas, for personal services and operating expenses of the Department of
 2 Parks and Tourism for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$4,733,549
(02) EXTRA HELP	1,102,852
(03) PERSONAL SERVICES MATCHING	1,814,392
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,661,973
(B) CONF. & TRAVEL	0
(C) PROF. FEES	296,760
(D) CAP. OUTLAY	1,528,000
(E) DATA PROC.	0
(05) CONSTRUCTION	16,624,272
(06) SPECIAL MAINTENANCE	<u>1,818,615</u>
TOTAL AMOUNT APPROPRIATED	<u>\$35,580,413</u>

19 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION
 20 TAX. There is hereby established for the Department of Parks and Tourism -
 21 Keep Arkansas Beautiful for the 2012-2013 fiscal year, the following maximum
 22 number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
No. Code Title	Employees	2012-2013
(1) G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE C118
(2) M078C VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
(3) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
MAX. NO. OF EMPLOYEES	3	

33 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 34 There is hereby authorized, for the Department of Parks and Tourism - Keep
 35 Arkansas Beautiful for the 2012-2013 fiscal year, the following maximum
 36 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: one (1) temporary
 2 or part-time employees, when needed, at rates of pay not to exceed those
 3 provided in the Uniform Classification and Compensation Act, or its
 4 successor, or this act for the appropriate classification.

5
 6 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

7 There is hereby appropriated, to the Department of Parks and Tourism, to be
 8 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived
 9 from the Conservation Tax levied by Amendment 75 of the Constitution of the
 10 State of Arkansas, for personal services and operating expenses of the
 11 Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year
 12 ending June 30, 2013, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2012-2013</u>
16 (01) REGULAR SALARIES	\$125,758
17 (02) EXTRA HELP	2,500
18 (03) PERSONAL SERVICES MATCHING	40,692
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	89,928
21 (B) CONF. & TRAVEL	1,500
22 (C) PROF. FEES	35,400
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (05) KAB GRANTS	20,000
26 (06) ADVERTISING EXPENSE	<u>379,051</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$694,829</u></u>

28
 29 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL

30 REVENUE. There is hereby appropriated, to the Department of Parks and
 31 Tourism, to be payable from the Oil Museum Fund, for personal services and
 32 operating expenses of the Department of Parks and Tourism - Museum of Natural
 33 Resources for the fiscal year ending June 30, 2013, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2012-2013</u>

1	(01)	REGULAR SALARIES	\$46,442
2	(02)	EXTRA HELP	2,043
3	(03)	PERSONAL SERVICES MATCHING	19,651
4	(04)	MAINT. & GEN. OPERATION	
5	(A)	OPER. EXPENSE	100
6	(B)	CONF. & TRAVEL	0
7	(C)	PROF. FEES	0
8	(D)	CAP. OUTLAY	0
9	(E)	DATA PROC.	<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	<u><u>\$68,236</u></u>

11

SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE.

12
 13 There is hereby established for the Department of Parks and Tourism - Tourism
 14 Promotion for the 2012-2013 fiscal year, the following maximum number of
 15 regular employees.

16

17				Maximum Annual
18				Salary Rate
19	Item	Class	Maximum	Fiscal Year
20	No.	Code	No. of	2012-2013
	Title		Employees	
21	(1)	G105C	ADPT DEVELOPMENT MANAGER	2 GRADE C122
22	(2)	P019C	TRAVEL INFORMATION WRITER	1 GRADE C117
23	(3)	C091C	ADPT WELCOME CENTER MANAGER I	1 GRADE C113
24	(4)	C073C	ADMINISTRATIVE SPECIALIST II	1 GRADE C109
25	(5)	C067C	ADPT WELCOME CENTER ASSISTANT MGR	1 GRADE C109
26	(6)	P061C	TRAVEL CONSULTANT	<u>1</u> GRADE C107
27			MAX. NO. OF EMPLOYEES	7

28

SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is

30 hereby authorized, for the Department of Parks and Tourism - Tourism
 31 Promotion for the 2012-2013 fiscal year, the following maximum number of
 32 part-time or temporary employees, to be known as "Extra Help", payable from
 33 funds appropriated herein for such purposes: five (5) temporary or part-time
 34 employees, when needed, at rates of pay not to exceed those provided in the
 35 Uniform Classification and Compensation Act, or its successor, or this act
 36 for the appropriate classification.

SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR
	2012-2013
(01) REGULAR SALARIES	\$231,402
(02) EXTRA HELP	19,000
(03) PERSONAL SERVICES MATCHING	84,357
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,434,250
(B) CONF. & TRAVEL	3,860
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	35,000
(E) DATA PROC.	0
(05) TOURIST PROMOTION	955,737
(06) ADVERTISING EXPENSE	<u>10,174,275</u>
TOTAL AMOUNT APPROPRIATED	<u>\$12,957,881</u>

SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for personal services, operating expenses and outdoor recreation grants by the Department of Parks and Tourism - Outdoor Recreation Grants for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR
	2012-2013
(01) REGULAR SALARIES	\$173,600
(02) EXTRA HELP	15,210
(03) PERSONAL SERVICES MATCHING	57,565
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,020

1	(B) CONF. & TRAVEL	1,500
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) OUTDOOR RECREATION GRANTS	<u>3,177,686</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,462,581</u></u>

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8 SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby

9 appropriated, to the Department of Parks and Tourism, to be payable from the

10 federal funds as designated by the Chief Fiscal Officer of the State, for

11 personal services, operating expenses and outdoor recreation grants of the

12 Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation

13 Plan for the fiscal year ending June 30, 2013, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2012-2013</u>
17	(01) REGULAR SALARIES	\$98,617
18	(02) PERSONAL SERVICES MATCHING	35,338
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	25,800
21	(B) CONF. & TRAVEL	4,600
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) OUTDOOR RECREATION GRANTS	<u>6,581,995</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,746,350</u></u>

27

28 SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is

29 hereby appropriated, to the Department of Parks and Tourism, to be payable

30 from the cash fund deposited in the State Treasury as determined by the Chief

31 Fiscal Officer of the State, for personal services and operating expenses of

32 the Department of Parks and Tourism for the fiscal year ending June 30, 2013,

33 the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$6,590,496
2	(02) EXTRA HELP	4,220,186
3	(03) PERSONAL SERVICES MATCHING	2,817,704
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	8,588,796
6	(B) CONF. & TRAVEL	40,500
7	(C) PROF. FEES	802,700
8	(D) CAP. OUTLAY	525,000
9	(E) DATA PROC.	0
10	(05) CONSTRUCTION	0
11	(06) RESALE (COGS)	4,630,437
12	(07) DEBT SERVICE	4,050,999
13	(08) CONTRACTUAL SERVICES	<u>336,177</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,602,995</u></u>

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16 SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby
 17 appropriated, to the Department of Parks and Tourism, to be payable from the
 18 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 19 Officer of the State, for operating expenses of the Department of Parks and
 20 Tourism for the fiscal year ending June 30, 2013, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2012-2013</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$40,200
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(02) RESALE (COGS)	<u>25,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$65,200</u></u>

32

33 SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is
 34 hereby appropriated, to the Department of Parks and Tourism, to be payable
 35 from the cash fund deposited in the State Treasury as determined by the Chief
 36 Fiscal Officer of the State, for operating and associated expenses for the

1 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for
 2 the fiscal year ending June 30, 2013, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) VARIOUS EXPENSES - ENTERTAINERS	
7 HALL OF FAME	<u>\$49,633</u>

8

9 SECTION 18. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby
 10 appropriated, to the Department of Parks and Tourism, to be payable from the
 11 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 12 Officer of the State, from proceeds derived from the Department of Health –
 13 Tobacco Settlement Proceeds Act, for grants to cities and counties for the
 14 purpose of constructing health and fitness trails and other related
 15 facilities that target public health and fitness improvements in their
 16 communities by the Department of Parks and Tourism for the fiscal year ending
 17 June 30, 2013, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2012-2013</u>
21 (01) TRAILS GRANTS	<u>\$260,000</u>

22

23 SECTION 19. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.
 24 There is hereby appropriated, to the Department of Parks and Tourism, to be
 25 payable from the Wildlife Observation Trail Fund, for personal services and
 26 operating expenses for the Wildlife Observation Trails Pilot Program by the
 27 Department of Parks and Tourism for the fiscal year ending June 30, 2013, the
 28 following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2012-2013</u>
32 (01) REGULAR SALARIES	\$32,249
33 (02) PERSONAL SERVICES MATCHING	11,694
34 (03) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	6,614
36 (B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,050,557</u></u>

6

7 SECTION 20. APPROPRIATION - CULTURAL RESOURCE STUDIES FOR PRAIRIE GROVE

8 BATTLEFIELD. There is hereby appropriated, to the Department of Parks and

9 Tourism, to be payable from the federal funds as designated by the Chief

10 Fiscal Officer of the State, for operating expenses at the Prairie Grove

11 Battlefield by the Department of Parks and Tourism for the fiscal year ending

12 June 30, 2013, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2012-2013</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$82,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$82,000</u></u>

23

24 SECTION 21. APPROPRIATION - TRAVELING EDUCATION NATURE TRAILER. There

25 is hereby appropriated, to the Department of Parks and Tourism, to be payable

26 from the federal funds as designated by the Chief Fiscal Officer of the

27 State, for operating expenses to develop and equip a mobile center for

28 learning and sharing knowledge about the natural world; and to transport the

29 opportunity for camping and outdoor experiences to diverse audiences by the

30 Department of Parks and Tourism for the fiscal year ending June 30, 2013, the

31 following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2012-2013</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$12,225

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	3,675
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,900</u></u>

6

7 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK
 9 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
 10 Council or the Joint Budget Committee shall review the Parks and Tourism
 11 Department's plan for the upcoming year of amounts to be disbursed for each
 12 park or other entity from the funds appropriated for State Operations of this
 13 Act. The request for review from the agency shall include amounts to be
 14 disbursed for each entity for the upcoming fiscal year compared to the
 15 current fiscal year's anticipated expenditures and the previous fiscal year's
 16 actual expenditures with any additional detail as may be required by the
 17 reviewing body. The Parks and Tourism Department shall also prepare a
 18 semiannual status report for the reviewing body comparing six-month and
 19 fiscal year actual expenditures to intended disbursements reviewed under this
 20 Section.

21 The provisions of this section shall be in effect only from July 1, ~~2010~~
 22 2012 through June 30, ~~2011~~ 2013.

23

24 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 26 MAINTENANCE. The funds appropriated in Section 5 of this Act for Parks and
 27 Tourism Special Maintenance shall be expended, after receiving prior approval
 28 by the Arkansas Legislative Council or Joint Budget Committee, for a special
 29 maintenance program for the Park System. The funds provided will be used for
 30 repair and upkeep of parks and museum facilities that have been deferred due
 31 to lack of funds in the individual budgets of the parks and museums.
 32 Determining the maximum number of employees and the maximum amount of
 33 appropriation and general revenue funding for a state agency each fiscal year
 34 is the prerogative of the General Assembly. This is usually accomplished by
 35 delineating such maximums in the appropriation act(s) for a state agency and
 36 the general revenue allocations authorized for each fund and fund account by

1 amendment to the Revenue Stabilization law. Further, the General Assembly
2 has determined that the Department of Parks and Tourism may operate more
3 efficiently if some flexibility is provided to the Department of Parks and
4 Tourism authorizing broad powers under this Section. Therefore, it is both
5 necessary and appropriate that the General Assembly maintain oversight by
6 requiring prior approval of the Legislative Council or Joint Budget Committee
7 as provided by this section. The requirement of approval by the Legislative
8 Council or Joint Budget Committee is not a severable part of this section or
9 the Special Maintenance line item. If the requirement of approval by the
10 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
11 court of competent jurisdiction, this entire section and the Special
12 Maintenance line item in Section 5 is void.

13 The provisions of this section shall be in effect only from July 1, ~~2010~~
14 2012 through June 30, ~~2011~~ 2013.

15

16 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
18 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
19 to award merchandise, gift certificates and cash prizes to contestants in
20 various special events authorized by the Director of State Parks. Such prizes
21 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
22 from the maintenance and operation line item of the Parks Cash Fund. The cash
23 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
24 year.

25 The provisions of this section shall be in effect only from July 1, ~~2010~~
26 2012 through June 30, ~~2011~~ 2013.

27

28 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
30 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
31 Maintenance and General Operation appropriations in Section 3 of this Act for
32 the care and upkeep of the Bronze Indian erected on the Caddo River.

33 The provisions of this section shall be in effect only from July 1, ~~2010~~
34 2012 through June 30, ~~2011~~ 2013.

35

36 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
3 appropriated to the Department of Parks and Tourism - Great River Road for
4 operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each
5 year is authorized to be utilized for the implementation of the Mississippi
6 River Domestic - International Marketing Plan.

7 The provisions of this section shall be in effect only from July 1, ~~2010~~
8 2012 through June 30, ~~2011~~ 2013.

9
10 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
12 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
13 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended
14 for grants until such time as the grantee organization shall show proof of
15 expenditures from non-state funds in an amount equal to one-half of the grant
16 amount.

17 The provisions of this section shall be in effect only from July 1, ~~2010~~
18 2012 through June 30, ~~2011~~ 2013.

19
20 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
22 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
23 purchase from "Maintenance and General Operations" appropriations provided by
24 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
25 Information Center personnel, and uniforms and blazers to be used by
26 employees of the Department of Parks and Tourism who are staffing sports
27 shows, travel shows and other special promotional programs and special theme
28 costumes or uniforms for state parks. Provided further, that any clothing
29 purchased under the provisions stated in this section shall remain the
30 property of the Department of Parks and Tourism and shall be surrendered upon
31 request of the Department or upon termination of employment of the individual
32 to whom the clothing was issued.

33 The provisions of this section shall be in effect only from July 1, ~~2010~~
34 2012 through June 30, ~~2011~~ 2013.

35
36 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
2 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
3 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
4 Act, the Department is authorized to make grants to cities and counties on a
5 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
6 the purpose of feasibility studies for tourism attractions. The Department
7 is authorized to promulgate rules and regulations for the administration of
8 this tourism attraction feasibility grant program. The Department of Parks
9 and Tourism shall notify House and Senate Legislators representing the
10 district of the award recipient.

11 The provisions of this section shall be in effect only from July 1, ~~2010~~
12 2012 through June 30, ~~2011~~ 2013.

13
14 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

23
24 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

32
33 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the
34 General Assembly, that the Constitution of the State of Arkansas prohibits
35 the appropriation of funds for more than a one (1) year period; that the
36 effectiveness of this Act on July 1, 2012 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2012 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2012.

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10 **APPROVED: 02/24/2012**
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