

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 71

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2012-2013 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2012-
25 2013 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, UACCB	1	\$141,461
(002)	Vice Chancellor for Academic Affairs	1	\$113,540
(003)	Vice Chancellor for Finance & Admin	1	\$106,472
(004)	Vice Chancellor for Student Services	1	\$106,472



1	(005)	Director of Workforce Development	1	\$88,235
2	(006)	Counselor	1	\$86,661
3	(007)	Registrar	1	\$83,086
4	(008)	Director of Financial Aid	1	\$82,921
5	(009)	Dir. of Planning & Assessment	1	\$82,182
6	(010)	Director of Computer Services	1	\$81,535
7	(011)	Coordinator of Academic Computing	1	\$81,535
8	(012)	Coordinator of Admin. Computing	1	\$81,535
9	(013)	Controller	1	\$79,642
10	(014)	Director of Development	1	\$77,110
11	(015)	Director of Physical Plant	1	\$76,870
12	(016)	Director of Admissions	1	\$75,749
13	(017)	Director of Special Programs	1	\$75,686
14	(018)	Coordinator of Career Services	1	\$70,994
15	(019)	Dir. of Student Activities/Orgs.	1	\$69,286
16	(020)	Director of Institutional Research	1	\$68,881
17	(021)	Project/Program Manager	6	\$68,818
18	(022)	Project Coordinator	1	\$65,002
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(023)	Education Counselor	1	GRADE C119
22	(024)	Maintenance Coordinator	1	GRADE C117
23	(025)	Business Operations Specialist	1	GRADE C116
24	(026)	HEI Program Coordinator	1	GRADE C116
25	(027)	Assistant Dir Student Union	1	GRADE C115
26	(028)	Assistant Registrar	1	GRADE C115
27	(029)	Bookstore Manager	1	GRADE C115
28	(030)	Payroll Services Specialist	1	GRADE C115
29	(031)	Purchasing Specialist	1	GRADE C115
30	(032)	Skilled Tradesman	1	GRADE C115
31	(033)	Student Accounts Officer	1	GRADE C115
32	(034)	HR Specialist	1	GRADE C113
33	(035)	Student Recruitment Specialist	2	GRADE C113
34	(036)	Administrative Specialist III	5	GRADE C112
35	(037)	Fiscal Support Specialist	3	GRADE C112
36	(038)	Purchasing Technician	1	GRADE C112

1	(039)	Payroll Technician	1	GRADE C112
2	(040)	Computer Lab Technician	1	GRADE C110
3	(041)	Administrative Specialist II	5	GRADE C109
4	(042)	Library Technician	1	GRADE C109
5	(043)	Fiscal Support Technician	1	GRADE C108
6	(044)	Maintenance Assistant	3	GRADE C108
7	(045)	Library Support Assistant	1	GRADE C107
8	(046)	Administrative Specialist I	3	GRADE C106
9	(047)	Shipping and Receiving Clerk	1	GRADE C105
10	(048)	Institutional Services Supervisor	1	GRADE C104
11	(049)	Institutional Services Assistant	5	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(050)	Division Chairperson	5	\$99,366
15	(051)	Librarian	1	\$90,212
16	(052)	Director of Adult Education	1	\$86,662
17	(053)	Instructor - Nursing & Allied Health	12	\$81,765
18	(054)	Special Instructor/Trainer	8	\$57,309
19	(055)	Lab Supervisor	1	\$47,167
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(056)	Faculty	43	\$75,687
23	(057)	Part-Time Faculty	124	\$38,092
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(058)	Food Preparation Supervisor	2	GRADE C111
27	(059)	Cashier	1	GRADE C108
28	(060)	Cook	<u>1</u>	GRADE C104
29		MAX. NO. OF EMPLOYEES	272	

30

31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
32 the University of Arkansas Community College at Batesville for the 2012-2013
33 fiscal year, the following maximum number of part-time or temporary
34 employees, to be known as "Extra Help", payable from funds appropriated
35 herein for such purposes: one hundred (100) temporary or part-time
36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act
2 for the appropriate classification.

3
4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
5 appropriated, to the University of Arkansas Community College at Batesville,
6 to be payable from the University of Arkansas Community College at Batesville
7 Fund, for personal services and operating expenses of the University of
8 Arkansas Community College at Batesville for the fiscal year ending June 30,
9 2013, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) REGULAR SALARIES	\$4,948,745
14	(02) EXTRA HELP	100,000
15	(03) PERSONAL SERV MATCHING	<u>750,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,798,745</u></u>

17
18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
19 to the University of Arkansas Community College at Batesville, to be payable
20 from cash funds as defined by Arkansas Code 19-4-801 of the University of
21 Arkansas Community College at Batesville, for personal services and operating
22 expenses of the University of Arkansas Community College at Batesville for
23 the fiscal year ending June 30, 2013, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2012-2013</u>
27	(01) REGULAR SALARIES	\$5,200,000
28	(02) EXTRA HELP	600,000
29	(03) PERSONAL SERV MATCHING	3,500,000
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	8,000,000
32	(B) CONF. & TRAVEL	350,000
33	(C) PROF. FEES	250,000
34	(D) CAP. OUTLAY	6,000,000
35	(E) DATA PROC.	0
36	(05) DEBT SERVICE	1,000,000

1	(06) FUND TRANS/REFUND/ INVESTMENTS	4,000,000
2	(07) PROMOTIONAL ITEMS	25,000
3	(08) OVERTIME	5,000
4	(09) CAPITAL IMPROVEMENT	4,500,000
5	(10) CONTINGENCY	<u>11,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$44,430,000</u>

7

8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 PRIORITIES. A high priority of the University of Arkansas Community College
11 at Batesville is to provide quality technical training programs, transfer
12 programs, and workforce education.

13 The provisions of this section shall be in effect only from July 1, ~~2011~~
14 2012 through June 30, ~~2012~~ 2013.

15

16 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
17 authorized by this act shall be limited to the appropriation for such agency
18 and funds made available by law for the support of such appropriations; and
19 the restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

26

27 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
28 Assembly that any funds disbursed under the authority of the appropriations
29 contained in this act shall be in compliance with the stated reasons for
30 which this act was adopted, as evidenced by the Agency Requests, Executive
31 Recommendations and Legislative Recommendations contained in the budget
32 manuals prepared by the Department of Finance and Administration, letters, or
33 summarized oral testimony in the official minutes of the Arkansas Legislative
34 Council or Joint Budget Committee which relate to its passage and adoption.

35

36 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2012 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2012 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2012.

11
12
13 **APPROVED: 02/24/2012**
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36