

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 73

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE COLLEGE
10 OF THE OUACHITAS FOR THE FISCAL YEAR ENDING JUNE
11 30, 2013; AND FOR OTHER PURPOSES.
12

Subtitle

14 AN ACT FOR THE COLLEGE OF THE OUACHITAS
15 APPROPRIATION FOR THE 2012-2013 FISCAL
16 YEAR.
17
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the College of The Ouachitas for the 2012-2013 fiscal year, the following
23 maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, COTO	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Officer	1	\$106,472
(005)	Coord. Cont. Ed. & Business Outrch	1	\$83,086
(006)	Registrar	1	\$83,086



1	(007)	Director of Financial Aid	1	\$82,921
2	(008)	Dir. of Planning & Assessment	1	\$82,182
3	(009)	Dir. of Computer Services	1	\$81,535
4	(010)	Dir. of Distance Learning	1	\$81,477
5	(011)	Dir. of Development	1	\$77,110
6	(012)	Workforce Specialist	1	\$63,245
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(013)	Education Counselor	2	GRADE C119
10	(014)	Network Support Analyst	1	GRADE C118
11	(015)	Human Resources Analyst	1	GRADE C117
12	(016)	Accountant I	1	GRADE C116
13	(017)	Computer Support Technician	1	GRADE C115
14	(018)	Financial Aid Analyst	1	GRADE C115
15	(019)	Maintenance Supervisor	1	GRADE C115
16	(020)	Assistant Registrar	1	GRADE C115
17	(021)	Financial Aid Specialist	1	GRADE C113
18	(022)	Student Recruitment Specialist	1	GRADE C113
19	(023)	Administrative Specialist III	5	GRADE C112
20	(024)	Payroll Technician	1	GRADE C112
21	(025)	Bookstore Office Manager	1	GRADE C110
22	(026)	Computer Lab Technician	3	GRADE C110
23	(027)	Accounting Technician	3	GRADE C109
24	(028)	Administrative Specialist II	4	GRADE C109
25	(029)	Institutional Teacher Assistant	1	GRADE C109
26	(030)	Admissions Specialist	1	GRADE C108
27	(031)	Maintenance Assistant	3	GRADE C108
28	(032)	Multimedia Technician	1	GRADE C108
29	(033)	Administrative Specialist I	7	GRADE C106
30	(034)	Childcare Technician	2	GRADE C105
31	(035)	Institutional Services Supv	2	GRADE C104
32	(036)	Institutional Services Assistant	1	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(037)	Division Chairperson	4	\$99,366
36	(038)	Librarian	1	\$90,212

1	(039)	Director of Adult Education	1	\$86,662
2	(040)	Instructor - Nursing/Resp. Therapy	6	\$81,765
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(041)	Faculty	42	\$75,687
6	(042)	Part-Time Faculty	<u>76</u>	\$38,092
7		MAX. NO. OF EMPLOYEES	188	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the College of The Ouachitas for the 2012-2013 fiscal year, the following

11 maximum number of part-time or temporary employees, to be known as "Extra

12 Help", payable from funds appropriated herein for such purposes: sixty (60)

13 temporary or part-time employees, when needed, at rates of pay not to exceed

14 those provided in the Uniform Classification and Compensation Act, or its

15 successor, or this act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

18 appropriated, to the College of The Ouachitas, to be payable from the

19 Ouachita Technical College Fund, for personal services and operating expenses

20 of the College of The Ouachitas for the fiscal year ending June 30, 2013, the

21 following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) REGULAR SALARIES	\$3,206,108
26	(02) PERSONAL SERV MATCHING	800,000
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	1,054,724
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$5,060,832</u>

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35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

36 to the College of The Ouachitas, to be payable from cash funds as defined by

1 Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services
 2 and operating expenses of the College of The Ouachitas for the fiscal year
 3 ending June 30, 2013, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2012-2013</u>
7	(01) REGULAR SALARIES	\$2,510,145
8	(02) EXTRA HELP	584,123
9	(03) PERSONAL SERV MATCHING	1,152,857
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	2,184,209
12	(B) CONF. & TRAVEL	188,450
13	(C) PROF. FEES	270,486
14	(D) CAP. OUTLAY	1,158,398
15	(E) DATA PROC.	0
16	(05) FUND TRANS/REFUND/ INVESTMENTS	200,000
17	(06) CAPITAL IMPROVEMENTS	<u>813,957</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,625</u></u>

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 20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 22 PRIORITIES. A high priority of the College of The Ouachitas shall be to
 23 combat illiteracy and to provide industrial training in the work place.

24 The provisions of this section shall be in effect only from July 1,
 25 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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 27 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 28 authorized by this act shall be limited to the appropriation for such agency
 29 and funds made available by law for the support of such appropriations; and
 30 the restrictions of the State Procurement Law, the General Accounting and
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 32 Procedures and Restrictions Act, the Higher Education Expenditures
 33 Restrictions Act, or their successors, and other fiscal control laws of this
 34 State, where applicable, and regulations promulgated by the Department of
 35 Finance and Administration, as authorized by law, shall be strictly complied
 36 with in disbursement of said funds.

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SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

APPROVED: 02/24/2012