

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 77

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, SACC	1	\$141,461
(002)	Vice-President for Admin. Services	1	\$113,540
(003)	Vice-President for Academic Affairs	1	\$113,540
(004)	Vice-President for Student Services	1	\$106,472
(005)	Chief Information Officer	1	\$106,472



1	(006)	Dir. of Comm. Service & Cont. Ed.	1	\$100,554
2	(007)	Dir. of Occup. & Technical Educ.	1	\$100,554
3	(008)	Director of Institutional Research	1	\$90,212
4	(009)	Director of Human Resources/Services	1	\$90,212
5	(010)	Director of Administrative Services	1	\$88,915
6	(011)	Dir. of Workforce Development	1	\$88,235
7	(012)	Counselor	5	\$86,661
8	(013)	Marketing/Event Planner	1	\$83,087
9	(014)	Dir. of Public Relations/Marketing	1	\$83,086
10	(015)	Director of Student Aid	1	\$82,921
11	(016)	Director of Computer Services	1	\$81,535
12	(017)	Director Admin Computer Services	1	\$81,535
13	(018)	Controller	1	\$79,642
14	(019)	Director of Development	1	\$77,110
15	(020)	Director of Physical Plant	1	\$76,870
16	(021)	Dir Systems Programming/Dbase Svcs	1	\$75,958
17	(022)	Assessment and Planning Coordinator	1	\$75,958
18	(023)	Director of Enrollment Management	1	\$75,749
19	(024)	Assistant to the President	1	\$70,994
20	(025)	Project/Program Manager	3	\$68,818
21	(026)	Workforce Specialist	2	\$63,245
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(027)	Accounting Coordinator	1	GRADE C121
25	(028)	Computer Support Specialist	1	GRADE C119
26	(029)	Network Support Analyst	1	GRADE C118
27	(030)	Accountant I	1	GRADE C116
28	(031)	Public Safety Officer	2	GRADE C116
29	(032)	Bookstore Manager	1	GRADE C115
30	(033)	Financial Aid Analyst	1	GRADE C115
31	(034)	Maintenance Supervisor	1	GRADE C115
32	(035)	Payroll Services Specialist	1	GRADE C115
33	(036)	Skilled Tradesman	5	GRADE C115
34	(037)	Assistant Registrar	1	GRADE C115
35	(038)	Network Analyst	1	GRADE C114
36	(039)	Financial Aid Specialist	1	GRADE C113

1	(040)	Student Recruitment Specialist	2	GRADE C113
2	(041)	Administrative Specialist III	4	GRADE C112
3	(042)	Fiscal Support Specialist	2	GRADE C112
4	(043)	Payroll Technician	1	GRADE C112
5	(044)	Information Technology Assistant	1	GRADE C111
6	(045)	Public Safety Security Officer	1	GRADE C110
7	(046)	Administrative Specialist II	5	GRADE C109
8	(047)	Library Technician	2	GRADE C109
9	(048)	Fiscal Support Technician	3	GRADE C108
10	(049)	Maintenance Assistant	2	GRADE C108
11	(050)	Skilled Trades Helper	4	GRADE C108
12	(051)	Registrar's Assistant	1	GRADE C107
13	(052)	Library Support Assistant	1	GRADE C107
14	(053)	Administrative Specialist I	9	GRADE C106
15	(054)	Institutional Services Supv	1	GRADE C104
16	(055)	Food Preparation Specialist	2	GRADE C104
17	(056)	Institutional Services Asst	13	GRADE C103
18	(057)	Food Preparation Technician	4	GRADE C103
19	(058)	Watchman	1	GRADE C101
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairpersons	3	\$99,366
23	(060)	Librarian	2	\$90,212
24	(061)	Director of Allied Health	3	\$87,395
25	(062)	Director of Adult Education	1	\$86,662
26	(063)	Faculty	20	\$75,687
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(064)	Faculty	70	\$75,687
30	(065)	Part-Time Faculty	120	\$38,092
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(066)	Director of Food Service	<u>1</u>	\$71,802
34		MAX. NO. OF EMPLOYEES	330	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the South Arkansas Community College for the 2012-2013 fiscal year, the
 2 following maximum number of part-time or temporary employees, to be known as
 3 "Extra Help", payable from funds appropriated herein for such purposes: one
 4 hundred seventy-five (175) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

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 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the South Arkansas Community College, to be payable from the
 11 South Arkansas Community College Fund, for personal services and operating
 12 expenses of the South Arkansas Community College for the fiscal year ending
 13 June 30, 2013, the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2012-2013</u>
17 (01) REGULAR SALARIES	\$4,680,000
18 (02) EXTRA HELP	75,000
19 (03) PERSONAL SERV MATCHING	1,336,000
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	1,223,946
22 (B) CONF. & TRAVEL	10,000
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	10,000
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,334,946</u></u>

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 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the South Arkansas Community College, to be payable from cash funds as
 30 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 31 for personal services and operating expenses of the South Arkansas Community
 32 College for the fiscal year ending June 30, 2013, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2012-2013</u>
36 (01) REGULAR SALARIES	\$3,997,169

1	(02) EXTRA HELP	304,500
2	(03) PERSONAL SERV MATCHING	1,870,009
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	3,457,996
5	(B) CONF. & TRAVEL	378,640
6	(C) PROF. FEES	498,000
7	(D) CAP. OUTLAY	575,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	11,113,491
10	(06) DEBT SERVICE	500,000
11	(07) FUND TRANS/REFUND/ INVESTMENTS	1,129,700
12	(08) PROMOTIONAL ITEMS	20,000
13	(09) OVERTIME	<u>27,075</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$23,871,580</u></u>

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16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 18 PRIORITIES. A high priority of South Arkansas Community College shall be to
 19 combat illiteracy and to provide industrial training in the work place.

20 The provisions of this section shall be in effect only from July 1, ~~2011~~
 21 2012 through June 30, ~~2012~~ 2013.

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23 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, the Higher Education Expenditures
 29 Restrictions Act, or their successors, and other fiscal control laws of this
 30 State, where applicable, and regulations promulgated by the Department of
 31 Finance and Administration, as authorized by law, shall be strictly complied
 32 with in disbursement of said funds.

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34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
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7 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2012 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2012 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2012.

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20 **APPROVED: 02/24/2012**
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