

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 85

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE WORKERS' COMPENSATION
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2013;
11 AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE WORKERS' COMPENSATION
15 COMMISSION APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Workers' Compensation Commission for the 2012-2013 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U100U	WCC CHAIRMAN	1	\$126,730
31	(2) U007U	WCC COMMISSIONER	2	\$124,686
32	(3) U046U	WCC CHIEF EXEC OFFICER	1	\$124,091
33	(4) N070N	WCC ASST CHIEF EXECUTIVE OFFICER	1	GRADE N908
34	(5) G005N	WCC CHIEF ADMIN LAW JUDGE	1	GRADE N908
35	(6) G010N	WCC ADMINISTRATIVE LAW JUDGE	13	GRADE N906
36	(7) G004C	MANAGING ATTORNEY	1	GRADE C129



1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G007C	WCC DIVISION MANAGER	7	GRADE C128
3	(10)	G047C	ATTORNEY SPECIALIST	6	GRADE C126
4	(11)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
5	(12)	G073C	ATTORNEY	10	GRADE C124
6	(13)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
7	(14)	G093C	OPERATIONS MANAGER	1	GRADE C122
8	(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
9	(16)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
10	(17)	G107C	WCC PROGRAM MANAGER	4	GRADE C121
11	(18)	L038C	REGISTERED NURSE	2	GRADE C120
12	(19)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
15	(22)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
16	(23)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
17	(24)	C009C	HEARING REPORTER	3	GRADE C118
18	(25)	G168C	INDUSTRIAL CONSULTANT	6	GRADE C118
19	(26)	G160C	WCC PROGRAM COORDINATOR	2	GRADE C118
20	(27)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
21	(28)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
22	(29)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
23	(30)	X123C	INSURANCE INVESTIGATOR	3	GRADE C116
24	(31)	G193C	WCC PROGRAM SPECIALIST	6	GRADE C116
25	(32)	C036C	ADMINISTRATIVE REVIEW ANALYST	1	GRADE C115
26	(33)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	4	GRADE C113
27	(34)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(35)	C046C	LEGAL SUPPORT SPECIALIST	15	GRADE C113
29	(36)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
30	(37)	C056C	ADMINISTRATIVE SPECIALIST III	28	GRADE C112
31	(38)	C073C	ADMINISTRATIVE SPECIALIST II	6	GRADE C109
32	(39)	C083C	MAIL SERVICES COORDINATOR	2	GRADE C107
33	(40)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
34			MAX. NO. OF EMPLOYEES	148	

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36 SECTION 2. EXTRA HELP. There is hereby authorized, for the Workers'

1 Compensation Commission for the 2012-2013 fiscal year, the following maximum
 2 number of part-time or temporary employees, to be known as "Extra Help",
 3 payable from funds appropriated herein for such purposes: two (2) temporary
 4 or part-time employees, when needed, at rates of pay not to exceed those
 5 provided in the Uniform Classification and Compensation Act, or its
 6 successor, or this act for the appropriate classification.

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 8 SECTION 3. APPROPRIATION - ADMINISTRATION. There is hereby
 9 appropriated, to the Workers' Compensation Commission, to be payable from the
 10 Workers' Compensation Fund, for personal services and operating expenses of
 11 the Workers' Compensation Commission for the fiscal year ending June 30,
 12 2013, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2012-2013</u>
16 (01) REGULAR SALARIES	\$7,745,557
17 (02) EXTRA HELP	100,000
18 (03) PERSONAL SERVICES MATCHING	2,249,396
19 (04) OVERTIME	10,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	1,719,109
22 (B) CONF. & TRAVEL	96,096
23 (C) PROF. FEES	268,464
24 (D) CAP. OUTLAY	30,000
25 (E) DATA PROC.	0
26 (06) REFUND/REIMBURSEMENTS - ADMIN	685,500
27 (07) INVESTMENTS	15,000,000
28 (08) COMPUTER SOFTWARE/HARDWARE	<u>182,700</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$28,086,822</u>

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 31 SECTION 4. APPROPRIATION - REFUNDS/CLAIMS/INVESTMENTS. There is hereby
 32 appropriated, to the Workers' Compensation Commission, to be payable from the
 33 Death and Permanent Total Disability Trust Fund, for refund of taxes, payment
 34 of death and total disability claims, and investment of funds in the Death
 35 and Permanent Total Disability Trust Fund as allowed by of the Workers'
 36 Compensation Commission for the fiscal year ending June 30, 2013, the

1 following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2012-2013</u>
5 (01) REFUND/REIMBURSEMENTS - DEATH AND	
6 TOTAL DISABILITY	\$750,000
7 (02) CLAIMS - DEATH AND TOTAL DISABILITY	21,000,000
8 (03) INVESTMENTS	<u>142,000,000</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$163,750,000</u>

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11 SECTION 5. APPROPRIATION - SECOND INJURY CLAIMS. There is hereby
 12 appropriated, to the Workers' Compensation Commission, to be payable from the
 13 Second Injury Trust Fund, for refund of taxes and payment of second injury
 14 claims by the Workers' Compensation Commission for the fiscal year ending
 15 June 30, 2013, the following:

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17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2012-2013</u>
19 (01) REFUND/REIMBURSEMENTS - SECOND INJURY	\$250,000
20 (02) CLAIMS - SECOND INJURY	<u>9,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$9,250,000</u>

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23 SECTION 6. APPROPRIATION - SEMINAR - CASH. There is hereby
 24 appropriated, to the Workers' Compensation Commission, to be payable from the
 25 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 26 Officer of the State, for scholarships and educational conference expenses of
 27 the Workers' Compensation Commission for the fiscal year ending June 30,
 28 2013, the following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2012-2013</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$85,000
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	15,000
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) SCHOLARSHIPS	<u>40,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$140,000</u></u>

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5 SECTION 7. SPECIAL LANGUAGE. INVESTMENTS. All such funds as are held
6 at any time in the Death and Permanent Total Disability Trust Fund, Second
7 Injury Trust Fund, and the Workers' Compensation Fund shall be invested and
8 reinvested to the extent feasible, all such investments as authorized for use
9 by the Office of the Treasurer shall be available to the listed funds. The
10 movement of these funds into and out of investments shall be by fund
11 transfers as directed by the Chief Executive Officer of the Workers'
12 Compensation Commission.

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14 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

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24 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
34 General Assembly, that the Constitution of the State of Arkansas prohibits
35 the appropriation of funds for more than a one (1) year period; that the
36 effectiveness of this Act on July 1, 2012 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2012 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2012.

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10 **APPROVED: 02/24/2012**
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