

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 92

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES
16 - DIVISION OF STATE SERVICES FOR THE BLIND
17 APPROPRIATION FOR THE 2012-2013 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of State Services for the
26 Blind for the 2012-2013 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2012-2013
33	(1)	N125N DHS DEP DIR SVCS FOR THE BLIND	1	GRADE N904
34	(2)	G021C DHS/DSB ASSISTANT DIRECTOR	1	GRADE C127
35	(3)	L037C REHAB AREA MANAGER	3	GRADE C120
36	(4)	G121C REHAB PROGRAM MANAGER	3	GRADE C120



1	(5)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	4	GRADE C119
2	(6)	G152C	DHS PROGRAM MANAGER	1	GRADE C119
3	(7)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
4	(8)	E039C	DHS/DSB TEACHER FOR THE BLIND	6	GRADE C118
5	(9)	G163C	REHAB PROGRAM COORDINATOR	3	GRADE C118
6	(10)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
7	(11)	L051C	REHABILITATION COUNSELOR	17	GRADE C117
8	(12)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
9	(13)	M032C	VOCATIONAL REHAB PLACEMENT SPEC	1	GRADE C117
10	(14)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
11	(15)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
12	(16)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
13	(17)	E049C	VOCATIONAL INSTRUCTOR	1	GRADE C115
14	(18)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
15	(19)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
16	(20)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
17	(21)	C073C	ADMINISTRATIVE SPECIALIST II	<u>14</u>	GRADE C109
18		MAX. NO. OF EMPLOYEES		74	

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the Department of Human Services - Division of State Services for the Blind
 22 for the 2012-2013 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: fourteen (14) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

28

29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 30 to the Department of Human Services - Division of State Services for the
 31 Blind, to be payable from the paying account as determined by the Chief
 32 Fiscal Officer of the State, for personal services and operating expenses of
 33 the Department of Human Services - Division of State Services for the Blind
 34 for the fiscal year ending June 30, 2013, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2012-2013</u>
2	(01) REGULAR SALARIES	\$3,111,658
3	(02) EXTRA HELP	40,000
4	(03) PERSONAL SERVICES MATCHING	1,001,007
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	742,052
7	(B) CONF. & TRAVEL	40,000
8	(C) PROF. FEES	1,163,500
9	(D) CAP. OUTLAY	25,000
10	(E) DATA PROC.	0
11	(05) PURCHASE OF SERVICES	<u>3,784,558</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,907,775</u></u>

13

14 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, or their successors, and other fiscal
 20 control laws of this State, where applicable, and regulations promulgated by
 21 the Department of Finance and Administration, as authorized by law, shall be
 22 strictly complied with in disbursement of said funds.

23

24 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

32

33 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2012 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2012 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2012.

8
9
10 **APPROVED: 02/24/2012**
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36