

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1081

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE RIVERSIDE VOCATIONAL
10 TECHNICAL SCHOOL FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE RIVERSIDE VOCATIONAL
15 TECHNICAL SCHOOL APPROPRIATION FOR THE
16 2012-2013 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Riverside Vocational Technical School for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASSISTANT DIR	3	GRADE C125
32	(3) E018C	SPECIALIZED TECHNICAL FACULTY	5	GRADE C122
33	(4) E027C	CAREER & TECHNICAL FACULTY	23	GRADE C120
34	(5) A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
35	(6) C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
36	(7) C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109



1 MAX. NO. OF EMPLOYEES 36

2

3 SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the
 4 Riverside Vocational Technical School, to be payable from the Riverside
 5 Vocational Technical School Fund, for personal services and operating
 6 expenses for the fiscal year ending June 30, 2013, the following:

7

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2012-2013</u>
10 (01) REGULAR SALARIES	\$1,562,290
11 (02) PERSONAL SERVICES MATCHING	520,160
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	190,807
14 (B) CONF. & TRAVEL	4,000
15 (C) PROF. FEES	1,500
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,278,757</u></u>

19

20 SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is
 21 hereby appropriated, to the Riverside Vocational Technical School, to be
 22 payable from the Riverside Vocational Technical School Fund, for personal
 23 services of the Riverside Vocational Technical School - Plumbing
 24 Apprenticeship Program for the fiscal year ending June 30, 2013, the
 25 following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2012-2013</u>
29 (01) REGULAR SALARIES	\$58,659
30 (02) PERSONAL SERVICES MATCHING	<u>17,988</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$76,647</u></u>

32

33 SECTION 4. APPROPRIATION - WORKPLACE TRAINING. There is hereby
 34 appropriated, to the Riverside Vocational Technical School, to be payable
 35 from the federal funds as designated by the Chief Fiscal Officer of the
 36 State, for operating expenses and workplace and community training grants of

1 the Riverside Vocational Technical School - Workplace Training for the fiscal
 2 year ending June 30, 2013, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$15,000
8 (B) CONF. & TRAVEL	0
9 (C) PROF. FEES	0
10 (D) CAP. OUTLAY	0
11 (E) DATA PROC.	0
12 (02) WORKPLACE & COMMUNITY TRAINING GRANTS	<u>250,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$265,000</u></u>

14
 15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
 17 FACULTY. Riverside Vocational Technical School and the Technical Institutes
 18 are not required to remit a state contribution to the state employee
 19 insurance trust fund on Workforce Education part-time faculty positions
 20 unless the position will be utilized for more than 1,000 hours a year.

21 The provisions of this section shall be in effect only from July 1, ~~2011~~
 22 2012 through June 30, ~~2012~~ 2013.

23
 24 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, or their successors, and other fiscal
 30 control laws of this State, where applicable, and regulations promulgated by
 31 the Department of Finance and Administration, as authorized by law, shall be
 32 strictly complied with in disbursement of said funds.

33
 34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2012 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2012 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2012.

18
19
20 **APPROVED: 02/24/2012**
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

1