

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1095

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY  
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE  
15 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION  
16 FOR THE 2012-2013 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Phillips Community College of the University of Arkansas for the  
24 2012-2013 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>HELENA CAMPUS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, PCCUA	1	\$141,461
(002)	Vice-Chancellor, Admin. Services	1	\$127,510
(003)	Vice-Chancellor, Instruction	1	\$113,540
(004)	Vice-Chancellor, Finance	1	\$106,472



1	(005)	Vice-Chancellor, Student Serv.	1	\$106,472
2	(006)	Dir. of Community Services	1	\$100,554
3	(007)	Director of Development	1	\$100,381
4	(008)	Dir. of Institutional Research	1	\$90,212
5	(009)	Counselor	3	\$86,661
6	(010)	Director of Financial Aid	1	\$82,921
7	(011)	Dir. of Computer Services	1	\$81,535
8	(012)	Director, Business/Ind. Training	1	\$80,723
9	(013)	Controller	1	\$79,642
10	(014)	Business Manager	1	\$79,642
11	(015)	Director of Disability Services	1	\$62,030
12		<u>HELENA CAMPUS</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(016)	Computer Support Specialist	2	GRADE C119
16	(017)	Maintenance Coordinator	1	GRADE C117
17	(018)	Accountant I	1	GRADE C116
18	(019)	HEI Program Coordinator	4	GRADE C116
19	(020)	Assistant Registrar	1	GRADE C115
20	(021)	Computer Support Technician	1	GRADE C115
21	(022)	Maintenance Supervisor	2	GRADE C115
22	(023)	Financial Aid Analyst	1	GRADE C115
23	(024)	Skilled Tradesman	2	GRADE C115
24	(025)	Computer Operator	1	GRADE C114
25	(026)	Administrative Support Supv	1	GRADE C113
26	(027)	Financial Aid Specialist	1	GRADE C113
27	(028)	Human Resources Specialist	1	GRADE C113
28	(029)	Student Recruitment Specialist	1	GRADE C113
29	(030)	Administrative Specialist III	3	GRADE C112
30	(031)	Fiscal Support Specialist	1	GRADE C112
31	(032)	Payroll Technician	1	GRADE C112
32	(033)	Purchasing Technician	1	GRADE C112
33	(034)	Special Events Coordinator	1	GRADE C112
34	(035)	Equipment Mechanic	1	GRADE C110
35	(036)	Public Safety Security Officer	3	GRADE C110
36	(037)	Student Accounts Specialist	1	GRADE C110

1	(038)	Administrative Specialist II	3	GRADE C109
2	(039)	Library Technician	1	GRADE C109
3	(040)	Maintenance Assistant	7	GRADE C108
4	(041)	Multi-Media Technician	1	GRADE C108
5	(042)	Registrar's Assistant	2	GRADE C107
6	(043)	Library Support Assistant	1	GRADE C107
7	(044)	Administrative Specialist I	8	GRADE C106
8	(045)	Shipping & Receiving Clerk	1	GRADE C105
9	(046)	Reproduction Equipment Operator	1	GRADE C105
10	(047)	Institutional Svc Supervisor	1	GRADE C104
11	(048)	Institutional Svc Assistant	9	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(049)	Division Chairperson	9	\$99,366
15	(050)	Librarian	1	\$90,212
16	(051)	Asst. Librarian	1	\$56,182
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(052)	Faculty	45	\$75,687
20	(053)	Clinical Instructor	8	\$54,112
21	(054)	Part-Time Faculty	36	\$38,092
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(055)	Food Preparation Supervisor	1	GRADE C111
25	(056)	Food Preparation Technician	3	GRADE C102
26		<u>STUTTGART CAMPUS</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(057)	Vice-Chancellor, AR County	1	\$106,379
30	(058)	Counselor	2	\$86,661
31	(059)	Director of Development, AR County	1	\$77,110
32	(060)	Project/Program Manager	1	\$68,818
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(061)	Computer Support Specialist	1	GRADE C119
36	(062)	HEI Program Coordinator	1	GRADE C116

1	(063)	Maintenance Supervisor	1	GRADE C115
2	(064)	Skilled Tradesman	1	GRADE C115
3	(065)	Computer Operator	1	GRADE C114
4	(066)	Financial Aid Specialist	1	GRADE C113
5	(067)	Public Safety Security Officer	1	GRADE C110
6	(068)	Administrative Specialist II	2	GRADE C109
7	(069)	Library Technician	1	GRADE C109
8	(070)	Maintenance Assistant	1	GRADE C108
9	(071)	Registrar's Assistant	1	GRADE C107
10	(072)	Administrative Specialist I	3	GRADE C106
11	(073)	Institutional Svc Assistant	3	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(074)	Division Chairperson	3	\$99,366
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(075)	Faculty	20	\$75,687
18	(076)	Part-Time Faculty	25	\$38,092
19		<u>DEWITT CAMPUS</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE POSITIONS</u>		
22	(077)	Vice Chancellor, AR County	1	\$106,472
23	(078)	Counselor	1	\$86,661
24	(079)	Director of Academic Computing	1	\$81,535
25	(080)	Director, Business/Ind. Training	1	\$80,723
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(081)	Education Counselor	1	GRADE C119
29	(082)	HEI Program Coordinator	1	GRADE C116
30	(083)	Computer Support Technician	1	GRADE C115
31	(084)	Financial Aid Analyst	1	GRADE C115
32	(085)	Maintenance Supervisor	1	GRADE C115
33	(086)	Public Safety Security Officer	2	GRADE C110
34	(087)	Administrative Specialist II	1	GRADE C109
35	(088)	Library Technician	1	GRADE C109
36	(089)	Maintenance Assistant	1	GRADE C108

1	(090)	Multi Media Technician	1	GRADE C108
2	(091)	Registrar's Assistant	1	GRADE C107
3	(092)	Administrative Specialist I	2	GRADE C106
4	(093)	Institutional Svcs Assistant	2	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(094)	Division Chairperson	1	\$99,366
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(095)	Faculty	20	\$75,687
11	(096)	Part-Time Faculty	<u>25</u>	\$38,092
12		MAX. NO. OF EMPLOYEES	325	

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14 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby

15 authorized, for the Phillips Community College of the University of Arkansas

16 - Helena Campus for the 2012-2013 fiscal year, the following maximum number

17 of part-time or temporary employees, to be known as "Extra Help", payable

18 from funds appropriated herein for such purposes: six hundred (600)

19 temporary or part-time employees, when needed, at rates of pay not to exceed

20 those provided in the Uniform Classification and Compensation Act, or its

21 successor, or this act for the appropriate classification.

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23 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby

24 authorized, for the Phillips Community College of the University of Arkansas

25 - Dewitt Campus for the 2012-2013 fiscal year, the following maximum number

26 of part-time or temporary employees, to be known as "Extra Help", payable

27 from funds appropriated herein for such purposes: one hundred fifty (150)

28 temporary or part-time employees, when needed, at rates of pay not to exceed

29 those provided in the Uniform Classification and Compensation Act, or its

30 successor, or this act for the appropriate classification.

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32 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby

33 authorized, for the Phillips Community College of the University of Arkansas

34 - Stuttgart Campus for the 2012-2013 fiscal year, the following maximum

35 number of part-time or temporary employees, to be known as "Extra Help",

36 payable from funds appropriated herein for such purposes: one hundred fifty

1 (150) temporary or part-time employees, when needed, at rates of pay not to  
 2 exceed those provided in the Uniform Classification and Compensation Act, or  
 3 its successor, or this act for the appropriate classification.

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 5 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is  
 6 hereby appropriated, to the Phillips Community College of the University of  
 7 Arkansas, to be payable from the Phillips Community College of the University  
 8 of Arkansas Fund, for personal services and operating expenses of the  
 9 Phillips Community College of the University of Arkansas - Helena Campus for  
 10 the fiscal year ending June 30, 2013, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2012-2013</u>
14 (01) REGULAR SALARIES	\$6,188,055
15 (02) PERSONAL SERV MATCHING	1,129,835
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	437,064
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,754,954</u></u>

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 24 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby  
 25 appropriated, to the Phillips Community College of the University of  
 26 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 27 of the Phillips Community College of the University of Arkansas, for personal  
 28 services and operating expenses of the Phillips Community College of the  
 29 University of Arkansas - Helena Campus for the fiscal year ending June 30,  
 30 2013, the following:

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2012-2013</u>
34 (01) REGULAR SALARIES	\$3,500,000
35 (02) EXTRA HELP	550,000
36 (03) PERSONAL SERV MATCHING	1,500,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	4,675,000
3	(B) CONF. & TRAVEL	200,000
4	(C) PROF. FEES	1,000,000
5	(D) CAP. OUTLAY	3,000,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	10,000,000
8	(06) DEBT SERVICE	3,000,000
9	(07) PROMOTIONAL ITEMS	25,000
10	(08) OVERTIME	<u>140,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$27,590,000</u>

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13 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is  
 14 hereby appropriated, to the Phillips Community College of the University of  
 15 Arkansas, to be payable from the Phillips Community College of the University  
 16 of Arkansas Fund, for personal services and operating expenses of the  
 17 Phillips Community College of the University of Arkansas - Dewitt Campus for  
 18 the fiscal year ending June 30, 2013, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2012-2013</u>
22	(01) REGULAR SALARIES	\$831,758
23	(02) PERSONAL SERV MATCHING	188,733
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	190,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$1,210,491</u>

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32 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby  
 33 appropriated, to the Phillips Community College of the University of  
 34 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 35 of the Phillips Community College of the University of Arkansas, for personal  
 36 services and operating expenses of the Phillips Community College of the

1 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,  
 2 2013, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) REGULAR SALARIES	\$750,000
7 (02) EXTRA HELP	200,000
8 (03) PERSONAL SERV MATCHING	250,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	1,150,000
11 (B) CONF. & TRAVEL	50,000
12 (C) PROF. FEES	50,000
13 (D) CAP. OUTLAY	250,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	5,000,000
16 (06) DEBT SERVICE	1,000,000
17 (07) OVERTIME	<u>70,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,770,000</u></u>

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20 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There  
 21 is hereby appropriated, to the Phillips Community College of the University  
 22 of Arkansas, to be payable from the Phillips Community College of the  
 23 University of Arkansas Fund, for personal services and operating expenses of  
 24 the Phillips Community College of the University of Arkansas - Stuttgart  
 25 Campus for the fiscal year ending June 30, 2013, the following:

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27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2012-2013</u>
29 (01) REGULAR SALARIES	\$1,210,219
30 (02) PERSONAL SERV MATCHING	245,351
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	300,000
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>



1 TOTAL AMOUNT APPROPRIATED \$1,755,570

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3 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is  
 4 hereby appropriated, to the Phillips Community College of the University of  
 5 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 6 of the Phillips Community College of the University of Arkansas, for personal  
 7 services and operating expenses of the Phillips Community College of the  
 8 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,  
 9 2013, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2012-2013</u>
13 (01) REGULAR SALARIES	\$1,100,000
14 (02) EXTRA HELP	250,000
15 (03) PERSONAL SERV MATCHING	350,000
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,150,000
18 (B) CONF. & TRAVEL	50,000
19 (C) PROF. FEES	50,000
20 (D) CAP. OUTLAY	250,000
21 (E) DATA PROC.	0
22 (05) CAPITAL IMPROVEMENTS	5,000,000
23 (06) DEBT SERVICE	1,000,000
24 (07) OVERTIME	<u>70,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$9,270,000</u>

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27 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 28 authorized by this act shall be limited to the appropriation for such agency  
 29 and funds made available by law for the support of such appropriations; and  
 30 the restrictions of the State Procurement Law, the General Accounting and  
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 32 Procedures and Restrictions Act, the Higher Education Expenditures  
 33 Restrictions Act, or their successors, and other fiscal control laws of this  
 34 State, where applicable, and regulations promulgated by the Department of  
 35 Finance and Administration, as authorized by law, shall be strictly complied  
 36 with in disbursement of said funds.

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2 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General  
3 Assembly that any funds disbursed under the authority of the appropriations  
4 contained in this act shall be in compliance with the stated reasons for  
5 which this act was adopted, as evidenced by the Agency Requests, Executive  
6 Recommendations and Legislative Recommendations contained in the budget  
7 manuals prepared by the Department of Finance and Administration, letters, or  
8 summarized oral testimony in the official minutes of the Arkansas Legislative  
9 Council or Joint Budget Committee which relate to its passage and adoption.  
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11 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the  
12 General Assembly, that the Constitution of the State of Arkansas prohibits  
13 the appropriation of funds for more than a one (1) year period; that the  
14 effectiveness of this Act on July 1, 2012 is essential to the operation of  
15 the agency for which the appropriations in this Act are provided, and that in  
16 the event of an extension of the legislative session, the delay in the  
17 effective date of this Act beyond July 1, 2012 could work irreparable harm  
18 upon the proper administration and provision of essential governmental  
19 programs. Therefore, an emergency is hereby declared to exist and this Act  
20 being necessary for the immediate preservation of the public peace, health  
21 and safety shall be in full force and effect from and after July 1, 2012.  
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24 APPROVED: 02/24/2012  
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