

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1110

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 EDUCATION - ARKANSAS STATE LIBRARY FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
15 ARKANSAS STATE LIBRARY APPROPRIATION FOR  
16 THE 2012-2013 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Education - Arkansas State Library for the 2012-2013 fiscal  
24 year, the following maximum number of regular employees.  
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| Item No. | Class Code | Title                           | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2012-2013 |
|----------|------------|---------------------------------|--------------------------|--|
| 30       | (1) U031U  | STATE LIBRARY DIRECTOR          | 1                        | \$106,499  |
| 31       | (2) N161N  | STATE LIBRARY DEPUTY DIRECTOR   | 1                        | GRADE N901                                       |
| 32       | (3) G076C  | ADMINISTRATIVE SERVICES MANAGER | 1                        | GRADE C124                                       |
| 33       | (4) D030C  | INFORMATION SYSTEMS COORDINATOR | 1                        | GRADE C124                                       |
| 34       | (5) E012C  | STATE LIBRARY DIVISION MANAGER  | 1                        | GRADE C124                                       |
| 35       | (6) E021C  | STATE LIBRARY MANAGER           | 9                        | GRADE C121                                       |
| 36       | (7) E030C  | LIBRARY COORDINATOR             | 2                        | GRADE C119                                       |



|    |      |       |                               |          |            |
|----|------|-------|-------------------------------|----------|------------|
| 1  | (8)  | A074C | FISCAL SUPPORT SUPERVISOR     | 1        | GRADE C118 |
| 2  | (9)  | E041C | SENIOR LIBRARIAN              | 7        | GRADE C117 |
| 3  | (10) | P027C | PUBLIC INFORMATION SPECIALIST | 1        | GRADE C116 |
| 4  | (11) | E052C | LIBRARIAN                     | 6        | GRADE C114 |
| 5  | (12) | R036C | HUMAN RESOURCES SPECIALIST    | 1        | GRADE C113 |
| 6  | (13) | C056C | ADMINISTRATIVE SPECIALIST III | 2        | GRADE C112 |
| 7  | (14) | A098C | FISCAL SUPPORT SPECIALIST     | 2        | GRADE C112 |
| 8  | (15) | C073C | ADMINISTRATIVE SPECIALIST II  | 3        | GRADE C109 |
| 9  | (16) | C069C | LIBRARY TECHNICIAN            | 5        | GRADE C109 |
| 10 | (17) | C085C | LIBRARY SUPPORT ASSISTANT     | 7        | GRADE C107 |
| 11 | (18) | C087C | ADMINISTRATIVE SPECIALIST I   | 1        | GRADE C106 |
| 12 | (19) | C089C | LIBRARY TECHNICAL ASSISTANT   | 3        | GRADE C105 |
| 13 | (20) | C088C | MAIL SERVICES ASSISTANT       | <u>1</u> | GRADE C105 |
| 14 |      |       | MAX. NO. OF EMPLOYEES         | 56       |            |

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16 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,  
 17 for the Department of Education - Arkansas State Library - State Operations  
 18 for the 2012-2013 fiscal year, the following maximum number of part-time or  
 19 temporary employees, to be known as "Extra Help", payable from funds  
 20 appropriated herein for such purposes: six (6) temporary or part-time  
 21 employees, when needed, at rates of pay not to exceed those provided in the  
 22 Uniform Classification and Compensation Act, or its successor, or this act  
 23 for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 26 appropriated, to the Department of Education - Arkansas State Library, to be  
 27 payable from the State Library Fund Account, for personal services and  
 28 operating expenses of the Department of Education - Arkansas State Library -  
 29 State Operations for the fiscal year ending June 30, 2013, the following:

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| 31 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 32 | <u>NO.</u>                      | <u>2012-2013</u> |
| 33 | (01) REGULAR SALARIES           | \$1,757,486      |
| 34 | (02) EXTRA HELP                 | 5,000            |
| 35 | (03) PERSONAL SERVICES MATCHING | 535,159          |
| 36 | (04) MAINT. & GEN. OPERATION    |                  |

|   |                            |                    |
|---|----------------------------|--------------------|
| 1 | (A) OPER. EXPENSE          | 1,128,409          |
| 2 | (B) CONF. & TRAVEL         | 7,760              |
| 3 | (C) PROF. FEES             | 0                  |
| 4 | (D) CAP. OUTLAY            | 0                  |
| 5 | (E) DATA PROC.             | 0                  |
| 6 | (05) BOOKS & SUBSCRIPTIONS | <u>237,940</u>     |
| 7 | TOTAL AMOUNT APPROPRIATED  | <u>\$3,671,754</u> |

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9 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby

10 authorized, for the Department of Education - Arkansas State Library -

11 Federal Operations for the 2012-2013 fiscal year, the following maximum

12 number of part-time or temporary employees, to be known as "Extra Help",

13 payable from funds appropriated herein for such purposes: six (6) temporary

14 or part-time employees, when needed, at rates of pay not to exceed those

15 provided in the Uniform Classification and Compensation Act, or its

16 successor, or this act for the appropriate classification.

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18 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

19 appropriated, to the Department of Education - Arkansas State Library, to be

20 payable from the federal funds as designated by the Chief Fiscal Officer of

21 the State, for personal services and operating expenses of the Department of

22 Education - Arkansas State Library - Federal Operations for the fiscal year

23 ending June 30, 2013, the following:

| 25 | ITEM                            | FISCAL YEAR        |
|----|---------------------------------|--------------------|
| 26 | <u>NO.</u>                      | <u>2012-2013</u>   |
| 27 | (01) REGULAR SALARIES           | \$405,057          |
| 28 | (02) EXTRA HELP                 | 14,625             |
| 29 | (03) PERSONAL SERVICES MATCHING | 149,625            |
| 30 | (04) MAINT. & GEN. OPERATION    |                    |
| 31 | (A) OPER. EXPENSE               | 2,438,239          |
| 32 | (B) CONF. & TRAVEL              | 42,161             |
| 33 | (C) PROF. FEES                  | 25,000             |
| 34 | (D) CAP. OUTLAY                 | 25,000             |
| 35 | (E) DATA PROC.                  | <u>0</u>           |
| 36 | TOTAL AMOUNT APPROPRIATED       | <u>\$3,099,707</u> |

SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Public School Fund Account, for grants and aid to provide aid to public libraries by the Department of Education - Arkansas State Library - Aid to Public Libraries for the fiscal year ending June 30, 2013, the following:

| ITEM                         | FISCAL YEAR        |
|------------------------------|--------------------|
| <u>NO.</u>                   | <u>2012-2013</u>   |
| (01) AID TO PUBLIC LIBRARIES | <u>\$5,700,000</u> |

SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - State Library Revolving for the fiscal year ending June 30, 2013, the following:

| ITEM                         | FISCAL YEAR      |
|------------------------------|------------------|
| <u>NO.</u>                   | <u>2012-2013</u> |
| (01) MAINT. & GEN. OPERATION |                  |
| (A) OPER. EXPENSE            | \$6,622          |
| (B) CONF. & TRAVEL           | 0                |
| (C) PROF. FEES               | 0                |
| (D) CAP. OUTLAY              | 0                |
| (E) DATA PROC.               | <u>0</u>         |
| TOTAL AMOUNT APPROPRIATED    | <u>\$6,622</u>   |

SECTION 8. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses and for grants to libraries by the Department of Education - Arkansas State Library - Grants Administration - Cash for the fiscal year ending June 30, 2013, the following:

| 1  | ITEM                            | FISCAL YEAR               |
|----|---------------------------------|---------------------------|
| 2  | <u>NO.</u>                      | <u>2012-2013</u>          |
| 3  | (01) REGULAR SALARIES           | \$78,398                  |
| 4  | (02) PERSONAL SERVICES MATCHING | 25,173                    |
| 5  | (03) MAINT. & GEN. OPERATION    |                           |
| 6  | (A) OPER. EXPENSE               | 326,564                   |
| 7  | (B) CONF. & TRAVEL              | 0                         |
| 8  | (C) PROF. FEES                  | 0                         |
| 9  | (D) CAP. OUTLAY                 | 0                         |
| 10 | (E) DATA PROC.                  | 0                         |
| 11 | (04) GRANTS TO LIBRARIES        | <u>596,874</u>            |
| 12 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$1,027,009</u></u> |

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14           SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 16 FORWARD. At the close of the fiscal year ending June 30, ~~2010~~ 2013, any  
 17 unexpended balance of monies provided from the State Library Fund Account for  
 18 Books and Subscriptions, as provided in Section 3 of this Act, shall be  
 19 transferred forward and made available for the same purpose for the fiscal  
 20 year ending June 30, ~~2011~~ 2014.

21           Any carry forward of unexpended balance of funding as authorized  
 22 herein, may be carried forward under the following conditions:

23           (1) Prior to June 30, ~~2010~~ 2013 the Agency shall by written  
 24 statement set forth its reason(s) for the need to carry forward said funding  
 25 to the Department of Finance and Administration Office of Budget;

26           (2) The Department of Finance and Administration Office of  
 27 Budget shall report to the Arkansas Legislative Council all amounts carried  
 28 forward by the September Arkansas Legislative Council or Joint Budget  
 29 Committee meeting which report shall include the name of the Agency, Board,  
 30 Commission or Institution and the amount of the funding carried forward, the  
 31 program name or line item, the funding source of that appropriation and a  
 32 copy of the written request set forth in (1) above;

33           (3) Each Agency, Board, Commission or Institution shall provide  
 34 a written report to the Arkansas Legislative Council or Joint Budget  
 35 Committee containing all information set forth in item (2) above, along with  
 36 a written statement as to the current status of the project, contract,

1 purpose etc. for which the carry forward was originally requested no later  
2 than thirty (30) days prior to the time the Agency, Board, Commission or  
3 Institution presents its budget request to the Arkansas Legislative  
4 Council/Joint Budget Committee; and

5 (4) Thereupon, the Department of Finance and Administration  
6 shall include all information obtained in item (3) above in the budget  
7 manuals and/or a statement of non-compliance by the Agency, Board, Commission  
8 or Institution.

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10 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
11 authorized by this act shall be limited to the appropriation for such agency  
12 and funds made available by law for the support of such appropriations; and  
13 the restrictions of the State Procurement Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, or their successors, and other fiscal  
16 control laws of this State, where applicable, and regulations promulgated by  
17 the Department of Finance and Administration, as authorized by law, shall be  
18 strictly complied with in disbursement of said funds.

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20 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General  
21 Assembly that any funds disbursed under the authority of the appropriations  
22 contained in this act shall be in compliance with the stated reasons for  
23 which this act was adopted, as evidenced by the Agency Requests, Executive  
24 Recommendations and Legislative Recommendations contained in the budget  
25 manuals prepared by the Department of Finance and Administration, letters, or  
26 summarized oral testimony in the official minutes of the Arkansas Legislative  
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the  
30 General Assembly, that the Constitution of the State of Arkansas prohibits  
31 the appropriation of funds for more than a one (1) year period; that the  
32 effectiveness of this Act on July 1, 2012 is essential to the operation of  
33 the agency for which the appropriations in this Act are provided, and that in  
34 the event of an extension of the legislative session, the delay in the  
35 effective date of this Act beyond July 1, 2012 could work irreparable harm  
36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act  
2 being necessary for the immediate preservation of the public peace, health  
3 and safety shall be in full force and effect from and after July 1, 2012.

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6 **APPROVED: 02/24/2012**  
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