

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1121

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE
15 APPROPRIATION FOR THE 2012-2013 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Mid-South Community College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, MSCC	1	\$141,461
(002)	Chief Administration Officer	1	\$126,236
(003)	Chief Academic Officer	1	\$113,540
(004)	VP - Technical Education	1	\$106,472
(005)	Chief Fiscal Officer	1	\$106,472



1	(006)	Chief Student Officer	1	\$106,472
2	(007)	Chief Information Officer	1	\$105,408
3	(008)	Dir., Occupational and Technical Ed.	1	\$92,313
4	(009)	Director of Institutional Research	1	\$90,212
5	(010)	Director of Human Resources/Services	1	\$90,212
6	(011)	Dir. of Admin. Services	1	\$88,915
7	(012)	Director of Evening College	1	\$88,235
8	(013)	Dir. of Workforce Dev.	1	\$88,235
9	(014)	Counselor	4	\$86,661
10	(015)	Director of Learning Center	1	\$86,661
11	(016)	Controller	1	\$86,200
12	(017)	Registrar	1	\$83,086
13	(018)	Dir. of PR & Marketing	1	\$83,086
14	(019)	Director of Financial Aid	1	\$82,921
15	(020)	Coordinator, Academic Computing	1	\$82,625
16	(021)	Coordinator, Admin. Computing	1	\$82,625
17	(022)	Dir. of Planning & Assessment	1	\$82,182
18	(023)	Director of Computer Services	1	\$81,535
19	(024)	Business Manager	1	\$79,642
20	(025)	Director of Development	1	\$77,110
21	(026)	Director of Physical Plant	1	\$76,870
22	(027)	Dir. of Sys Prog & Database Svcs.	1	\$75,958
23	(028)	Director of Enrollment Management	1	\$75,749
24	(029)	Coord., Information & Community Rel.	1	\$72,557
25	(030)	Administrator of Grants & Contracts	1	\$71,852
26	(031)	Dir. of Environ. Health & Safety	1	\$71,388
27	(032)	Coordinator of Career Services	1	\$70,994
28	(033)	Director of Student Activities	1	\$70,401
29	(034)	Workforce Specialist	2	\$63,245
30	(035)	Director of Disability Services	1	\$63,157
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(036)	Database Administrator	2	GRADE C124
34	(037)	Maintenance Manager	1	GRADE C121
35	(038)	Human Resources Analyst	1	GRADE C117
36	(039)	Maintenance Coordinator	1	GRADE C117

1	(040)	Accountant I	3	GRADE C116
2	(041)	Software Support Specialist	1	GRADE C116
3	(042)	Assistant Registrar	1	GRADE C115
4	(043)	Computer Support Technician	1	GRADE C115
5	(044)	Financial Aid Analyst	1	GRADE C115
6	(045)	Skilled Tradesman	4	GRADE C115
7	(046)	Financial Aid Specialist	1	GRADE C113
8	(047)	Human Resources Specialist	2	GRADE C113
9	(048)	Maintenance Technician	1	GRADE C113
10	(049)	Administrative Specialist III	4	GRADE C112
11	(050)	Fiscal Support Specialist	4	GRADE C112
12	(051)	Purchasing Technician	1	GRADE C112
13	(052)	Maintenance Specialist	3	GRADE C112
14	(053)	Coordinator of Housekeeping	1	GRADE C111
15	(054)	Information Technology Assistant	3	GRADE C111
16	(055)	Equipment Mechanic	1	GRADE C110
17	(056)	Human Resources Assistant	1	GRADE C110
18	(057)	Landscape Specialist	1	GRADE C110
19	(058)	Public Safety Security Officer	1	GRADE C110
20	(059)	Warehouse Specialist	1	GRADE C110
21	(060)	Accounting Technician	2	GRADE C109
22	(061)	Administrative Specialist II	11	GRADE C109
23	(062)	Work Study Coordinator	1	GRADE C109
24	(063)	Fiscal Support Technician	1	GRADE C108
25	(064)	Maintenance Assistant	1	GRADE C108
26	(065)	Food Preparation Coordinator	1	GRADE C108
27	(066)	Library Support Assistant	1	GRADE C107
28	(067)	Registrar's Assistant	1	GRADE C107
29	(068)	Administrative Specialist I	1	GRADE C106
30	(069)	Institutional Svcs Supervisor	1	GRADE C104
31	(070)	Institutional Svcs Assistant	9	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(071)	Director, University Center	1	\$105,469
35	(072)	Division Chairperson	4	\$99,366
36	(073)	Librarian	1	\$90,212

1	(074)	Director of Allied Health	1	\$87,395
2	(075)	Director of Adult Education	1	\$86,662
3	(076)	Instructor - Nursing/Resp. Therapy	3	\$81,765
4	(077)	University Center Media Specialist	1	\$60,264
5	(078)	Special Instructor/Trainer	8	\$57,309
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(079)	Faculty	52	\$75,687
9	(080)	Part-Time Faculty	100	\$38,092
10		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
11		<u>NON-CLASSIFIED POSITIONS</u>		
12	(081)	Director of Food Services	<u>1</u>	\$71,802
13		MAX. NO. OF EMPLOYEES	283	

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Mid-South Community College for the 2012-2013 fiscal year, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: two hundred
 19 (200) temporary or part-time employees, when needed, at rates of pay not to
 20 exceed those provided in the Uniform Classification and Compensation Act, or
 21 its successor, or this act for the appropriate classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 24 appropriated, to the Mid-South Community College, to be payable from the Mid-
 25 South Community College Fund, for personal services and operating expenses of
 26 the Mid-South Community College for the fiscal year ending June 30, 2013, the
 27 following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2012-2013</u>
31	(01) REGULAR SALARIES	\$4,500,000
32	(02) EXTRA HELP	350,000
33	(03) PERSONAL SERV MATCHING	950,000
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	610,468
36	(B) CONF. & TRAVEL	30,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,440,468</u></u>

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6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the Mid-South Community College, to be payable from cash funds as defined
8 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
9 services and operating expenses of the Mid-South Community College for the
10 fiscal year ending June 30, 2013, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) REGULAR SALARIES	\$5,000,000
15	(02) EXTRA HELP	600,000
16	(03) PERSONAL SERV MATCHING	1,850,000
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	4,350,000
19	(B) CONF. & TRAVEL	375,000
20	(C) PROF. FEES	750,000
21	(D) CAP. OUTLAY	4,000,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	6,500,000
24	(06) FUND TRANS/REFUND/ INVESTMENTS	650,000
25	(07) PROMOTIONAL ITEMS	50,000
26	(08) OVERTIME	10,000
27	(09) CONTINGENCY	<u>5,865,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

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31 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
32 hereby appropriated, to the Mid-South Community College, to be payable from
33 the Mid-South Community College Fund, for personal services, operating
34 expenses, equipment and grants to Arkansas Delta Training and Education
35 Consortium (ADTEC) Partners and University Center Partners for the fiscal
36 year ending June 30, 2013, the sum of\$3,401,778.

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2013, the following:

ITEM NO.	MAXIMUM ALLOCATION	
	FISCAL YEAR	
	2012-2013	
(1) ARKANSAS NORTHEASTERN COLLEGE	\$	356,237
(2) ARKANSAS STATE UNIVERSITY NEWPORT		356,237
(3) EAST ARKANSAS COMMUNITY COLLEGE		466,214
(4) MID-SOUTH COMMUNITY COLLEGE		909,585
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA		412,091
(6) ARKANSAS STATE UNIVERSITY JONESBORO		698,126
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH		<u>203,288</u>
TOTAL AMOUNT ALLOCATED	\$	<u>3,401,778</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South Community College upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place concentrating on manufacturing industry needs in Crittenden County.

The provisions of this section shall be in effect only from July 1,

1 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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3 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
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14 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2012 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2012 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2012.
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APPROVED: 02/24/2012