

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1139

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DIVISION OF  
10 LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING  
11 COMMITTEE FOR THE FISCAL YEAR ENDING JUNE 30, 2013;  
12 AND FOR OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE DIVISION OF LEGISLATIVE  
16 AUDIT OF THE LEGISLATIVE JOINT AUDITING  
17 COMMITTEE APPROPRIATION FOR THE 2012-2013  
18 FISCAL YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Division of Legislative Audit of the Legislative Joint Auditing Committee for  
26 the 2012-2013 fiscal year, the following maximum number of regular employees.  
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| Item No. | Class Code | Title                         | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2012-2013 |
|----------|------------|-------------------------------|--------------------------|--|
| 32       | (1) Q001U  | LEGISLATIVE AUDITOR           | 1                        | \$178,221  |
| 33       | (2) Q001N  | ASSISTANT LEGISLATIVE AUDITOR | 1                        | GRADE N918                                       |
| 34       | (3) Q003N  | DEPUTY LEGISLATIVE AUDITOR    | 7                        | GRADE N917                                       |
| 35       | (4) Q002N  | LA LEGAL COUNSEL              | 1                        | GRADE N917                                       |
| 36       | (5) Q006N  | LA AUDIT MANAGER              | 2                        | GRADE N913                                       |



|    |      |       |                                     |          |            |
|----|------|-------|-------------------------------------|----------|------------|
| 1  | (6)  | Q005N | LA REGIONAL MANAGER                 | 3        | GRADE N913 |
| 2  | (7)  | Q010N | LA FIELD AUDIT SUPERVISOR           | 20       | GRADE N911 |
| 3  | (8)  | Q011N | LA QUALITY ASSURANCE MANAGER        | 1        | GRADE N911 |
| 4  | (9)  | Q013N | LA SUPERVISING SENIOR AUDITOR       | 15       | GRADE N910 |
| 5  | (10) | Q016N | LA APPLICATION SYSTEMS ANALYST      | 1        | GRADE N908 |
| 6  | (11) | Q019N | LA NETWORK ADMINISTRATOR            | 1        | GRADE N907 |
| 7  | (12) | Q018N | LA SENIOR AUDITOR                   | 28       | GRADE N907 |
| 8  | (13) | Q020N | LA SENIOR INFORMATION SYSTEMS AUDIT | 3        | GRADE N907 |
| 9  | (14) | Q021N | LA TECHNICAL SPECIALIST             | 1        | GRADE N907 |
| 10 | (15) | Q002C | LA ASSISTANT NETWORK ADMINISTRATOR  | 2        | GRADE C130 |
| 11 | (16) | Q001C | LA STAFF AUDITOR                    | 119      | GRADE C130 |
| 12 | (17) | Q003C | LA STAFF INFORMATION SYSTEMS AUDIT  | 8        | GRADE C130 |
| 13 | (18) | Q022C | LA ADMINISTRATIVE SERVICES MANAGER  | 1        | GRADE C127 |
| 14 | (19) | Q045C | LA ASSOCIATE AUDITOR                | 59       | GRADE C124 |
| 15 | (20) | Q054C | LA ACCOUNTING SPECIALIST            | 1        | GRADE C123 |
| 16 | (21) | Q053C | LA ADMINISTRATIVE ASSISTANT         | 1        | GRADE C123 |
| 17 | (22) | Q052C | LA ADMINISTRATIVE SERVICES SUPER    | 1        | GRADE C123 |
| 18 | (23) | Q060C | LA PURCHASING MANAGER               | 1        | GRADE C122 |
| 19 | (24) | Q086C | LA REPRODUCTION MANAGER             | 1        | GRADE C119 |
| 20 | (25) | Q085C | LA SENIOR ADMIN SERVICES SPECIALIST | 2        | GRADE C119 |
| 21 | (26) | Q096C | LA ADMINISTRATIVE SERVICES SPECIAL  | <u>9</u> | GRADE C118 |
| 22 |      |       | MAX. NO. OF EMPLOYEES               | 290      |            |

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24 SECTION 2. APPROPRIATION. There is hereby appropriated, to the  
 25 Division of Legislative Audit of the Legislative Joint Auditing Committee, to  
 26 be payable from the State Central Services Fund, for personal services and  
 27 operating expenses of the Division of Legislative Audit of the Legislative  
 28 Joint Auditing Committee for the fiscal year ending June 30, 2013, the  
 29 following:

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| 31 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 32 | <u>NO.</u>                      | <u>2012-2013</u> |
| 33 | (01) REGULAR SALARIES           | \$27,395,544     |
| 34 | (02) PERSONAL SERVICES MATCHING | 6,972,288        |
| 35 | (03) MAINT. & GEN. OPERATION    |                  |
| 36 | (A) OPER. EXPENSE               | 3,513,400        |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (B) CONF. & TRAVEL        | 340,500             |
| 2 | (C) PROF. FEES            | 1,017,700           |
| 3 | (D) CAP. OUTLAY           | 160,000             |
| 4 | (E) DATA PROC.            | <u>0</u>            |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$39,399,432</u> |

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7 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 9 PROVISION – LINE ITEMS. The Legislative Auditor is hereby authorized to  
 10 direct the Chief Fiscal Officer of the State to transfer appropriation  
 11 between the line items of the appropriation in Section 2 of this Act in such  
 12 amounts determined necessary. In no event, however, shall the Regular  
 13 Salaries line item in Section 2 be increased or decreased by such transfers  
 14 authorized herein, until the Legislative Council or Joint Budget Committee  
 15 reviews such transfers.

16 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 17 2012 through June 30, ~~2011~~ 2013.

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19 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.  
 21 Employees of the Division of Legislative Audit shall be eligible for cost-of-  
 22 living increases on July 1, in an amount equal to that granted to all other  
 23 state agency, board, commission or institution of higher education employees  
 24 on those dates. Any additional adjustments in annual salary rates for  
 25 Division employees, labor market adjustments, merit pay adjustments or  
 26 employee retention or recruitment requirements shall be made at the  
 27 discretion of the Legislative Auditor. In addition, the Legislative Auditor  
 28 may implement a merit program to reward employees of the Division for  
 29 exceptional service. The plan shall be approved by the Legislative Joint  
 30 Auditing Committee prior to its implementation. In order that exceptionally  
 31 well-qualified personnel may be recruited and retained, the Division of  
 32 Legislative Audit may exceed the maximum salary levels by no more than twenty  
 33 percent (20%) for no more than one-third (1/3) of the positions authorized in  
 34 the appropriation act after receiving approval from the Arkansas Legislative  
 35 Council or Joint Budget Committee. Salary payments in accordance with this  
 36 section shall not be restricted to maximum amounts authorized by law.

1 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 2 2012 through June 30, ~~2011~~ 2013.

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 4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDS.  
 6 In the event the Division of Legislative Audit of the Legislative Joint  
 7 Auditing Committee should receive any funds in connection with performing  
 8 their duties as prescribed by the Arkansas Scholarship Lottery Act, such  
 9 funds shall be deposited into the State Central Services Fund to be utilized  
 10 solely by the Division of Legislative Audit of the Legislative Joint Auditing  
 11 Committee in performing such duties.

12 The provisions of this section shall be in effect only from July 1,  
 13 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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 15 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 16 authorized by this act shall be limited to the appropriation for such agency  
 17 and funds made available by law for the support of such appropriations; and  
 18 the restrictions of the State Procurement Law, the General Accounting and  
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 20 Procedures and Restrictions Act, or their successors, and other fiscal  
 21 control laws of this State, where applicable, and regulations promulgated by  
 22 the Department of Finance and Administration, as authorized by law, shall be  
 23 strictly complied with in disbursement of said funds.

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 25 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
 26 Assembly that any funds disbursed under the authority of the appropriations  
 27 contained in this act shall be in compliance with the stated reasons for  
 28 which this act was adopted, as evidenced by the Agency Requests, Executive  
 29 Recommendations and Legislative Recommendations contained in the budget  
 30 manuals prepared by the Department of Finance and Administration, letters, or  
 31 summarized oral testimony in the official minutes of the Arkansas Legislative  
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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 34 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
 35 Assembly, that the Constitution of the State of Arkansas prohibits the  
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2012 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2012 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2012.

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11 **APPROVED: 02/24/2012**  
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