

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1151

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE LAND DEPARTMENT AND
10 FOR DISTRIBUTING PROCEEDS FROM THE SALE OR REDEMPTION
11 OF TAX DELINQUENT LAND FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2013; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE LAND DEPARTMENT
16 APPROPRIATION FOR THE 2012-2013 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Land Department for the 2012-2013 fiscal year, the following maximum
25 number of regular employees.
26

27			Maximum Annual
28			Salary Rate
29	Item	No. of	Fiscal Year
30	No.	Employees	2012-2013
31	(1)	LAND COMMISSION ATTORNEY	1 \$102,520
32	(2)	CHIEF DEPUTY	1 \$101,506
33	(3)	LAND COMMISSION ATTORNEY II	1 \$84,836
34	(4)	SYSTEMS MANAGER	1 \$79,628
35	(5)	MINERALS LEASING OFFICER	1 \$79,470
36	(6)	FISCAL UNIT MANAGER	1 \$74,926



1	(7)	EXECUTIVE ASSISTANT	1	\$72,234
2	(8)	ADMINISTRATIVE ASSISTANT	2	\$72,234
3	(9)	DIRECTOR OF SPECIAL PROJECTS	1	\$66,887
4	(10)	FORFEITED LAND SALES MANAGER	1	\$64,635
5	(11)	APPRAISER	10	\$60,734
6	(12)	DIRECTOR OF URBAN & GOVT. AFFAIRS	1	\$60,181
7	(13)	ABTRACTOR	1	\$60,181
8	(14)	FISCAL ADMINISTRATOR	1	\$57,419
9	(15)	DIRECTOR OF PURCHASING	1	\$54,183
10	(16)	EXECUTIVE SECRETARY	1	\$52,229
11	(17)	FORFEITED LAND SALES TECH	6	\$50,903
12	(18)	DEED WRITER/CASHIER	1	\$50,903
13	(19)	DATA PROCESSING MANAGER	1	\$48,123
14	(20)	ACCOUNTANT	1	\$45,901
15	(21)	RESEARCH ANALYST	8	\$43,999
16	(22)	SECRETARY II	<u>2</u>	\$35,948
17		MAX. NO. OF EMPLOYEES	45	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Land Department for the 2012-2013 fiscal year, the following maximum
 21 number of part-time or temporary employees, to be known as "Extra Help",
 22 payable from funds appropriated herein for such purposes: five (5) temporary
 23 or part-time employees, when needed, at rates of pay not to exceed those
 24 provided in the Uniform Classification and Compensation Act, or its
 25 successor, or this act for the appropriate classification.

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27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 28 to the Land Department, to be payable from the State Central Services Fund,
 29 for personal services and operating expenses of the Land Department for the
 30 fiscal year ending June 30, 2013, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2012-2013</u>
34	(01) REGULAR SALARIES	\$2,636,876
35	(02) EXTRA HELP	40,000
36	(03) PERSONAL SERVICES MATCHING	746,613

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	66,000
3	(B) CONF. & TRAVEL	10,000
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,499,489</u></u>

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9 SECTION 4. APPROPRIATION - DELINQUENT TAX. There is hereby

10 appropriated, to the Land Department, to be payable from cash funds as

11 defined by Arkansas Code 19-4-801 of the Land Department, for operating

12 expenses and for distributing proceeds from the sale or redemption of tax

13 delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code

14 by the Land Department for the fiscal year ending June 30, 2013, the

15 following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2012-2013</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$1,087,068
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	780,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(02) REFUND/RECORDING FEE REIMBURSEMENTS	350,000
26	(03) DELINQUENT TAX REMITTAL/SALE REFUNDS	<u>25,500,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,717,068</u></u>

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29 SECTION 5. APPROPRIATION - CAPITAL OUTLAY/OPERATING EXPENSES. There is

30 hereby appropriated, to the Land Department, to be payable from cash funds as

31 defined by Arkansas Code 19-4-801 of the Land Department, from proceeds of

32 fees collected by the Land Department, for operating expenses and capital

33 outlay of the Land Department for the fiscal year ending June 30, 2013, the

34 following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2012-2013</u>
2	(01) CAPITAL OUTLAY/OPERATING EXP	<u>\$267,800</u>

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4 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, or their successors, and other fiscal

10 control laws of this State, where applicable, and regulations promulgated by

11 the Department of Finance and Administration, as authorized by law, shall be

12 strictly complied with in disbursement of said funds.

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14 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

15 Assembly that any funds disbursed under the authority of the appropriations

16 contained in this act shall be in compliance with the stated reasons for

17 which this act was adopted, as evidenced by the Agency Requests, Executive

18 Recommendations and Legislative Recommendations contained in the budget

19 manuals prepared by the Department of Finance and Administration, letters, or

20 summarized oral testimony in the official minutes of the Arkansas Legislative

21 Council or Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

24 Assembly, that the Constitution of the State of Arkansas prohibits the

25 appropriation of funds for more than a one (1) year period; that the

26 effectiveness of this Act on July 1, 2012 is essential to the operation of

27 the agency for which the appropriations in this Act are provided, and that in

28 the event of an extension of the legislative session, the delay in the

29 effective date of this Act beyond July 1, 2012 could work irreparable harm

30 upon the proper administration and provision of essential governmental

31 programs. Therefore, an emergency is hereby declared to exist and this Act

32 being necessary for the immediate preservation of the public peace, health

33 and safety shall be in full force and effect from and after July 1, 2012.

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35 **APPROVED: 02/24/2012**

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