

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 72

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2012-2013 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2012-
25 2013 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, UACCM	1	\$141,461
(002)	Vice Chancellor for Instruction	1	\$113,540
(003)	Vice Chancellor for Finance	1	\$106,472
(004)	Vice Chancellor for Student Services	1	\$106,472



1	(005)	Chief Information Officer	1	\$106,472
2	(006)	Director of Human Resources/Services	1	\$90,212
3	(007)	Director of Institutional Research	1	\$90,212
4	(008)	Counselor	4	\$86,661
5	(009)	Registrar	1	\$83,086
6	(010)	Director of Financial Aid	1	\$82,921
7	(011)	Director of Computer Services	1	\$81,535
8	(012)	Coordinator of Academic Computing	1	\$81,535
9	(013)	Coordinator of Admin. Computing	1	\$81,535
10	(014)	Director of Distance Learning	1	\$81,477
11	(015)	Development Officer	1	\$77,109
12	(016)	Director of Physical Plant	1	\$76,870
13	(017)	Director of Admissions	1	\$75,749
14	(018)	Coordinator of Student Recruitment	1	\$75,687
15	(019)	Controller	1	\$74,254
16	(020)	Coordinator of Community Outreach	1	\$71,447
17	(021)	Coordinator of Career Services	1	\$70,994
18	(022)	Director of Public Relations/Mktg.	1	\$70,344
19	(023)	Dir. of Student Activities/Orgs.	1	\$70,344
20	(024)	Project/Program Manager	1	\$68,818
21	(025)	Project/Program Specialist	2	\$60,315
22	(026)	Assessment Coordinator	1	\$59,027
23	(027)	Academic Advisors	2	\$52,458
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(028)	Child Care Director	1	GRADE C118
27	(029)	Fiscal Support Supervisor	1	GRADE C118
28	(030)	Network Support Analyst	2	GRADE C118
29	(031)	Accountant II	1	GRADE C117
30	(032)	Assistant Director of Financial Aid	1	GRADE C117
31	(033)	HE Public Safety Supervisor	1	GRADE C117
32	(034)	Information Systems Analyst	1	GRADE C117
33	(035)	HEI Program Coordinator	5	GRADE C116
34	(036)	Media Specialist	1	GRADE C116
35	(037)	Public Safety Officer	2	GRADE C116
36	(038)	Assistant Registrar	1	GRADE C115

1	(039)	Financial Aid Analyst	4	GRADE C115
2	(040)	Maintenance Supervisor	1	GRADE C115
3	(041)	Payroll Services Specialist	1	GRADE C115
4	(042)	Skilled Tradesman	2	GRADE C115
5	(043)	Administrative Specialist III	2	GRADE C112
6	(044)	Day Care Teacher	2	GRADE C112
7	(045)	Fiscal Support Specialist	4	GRADE C112
8	(046)	Computer Lab Technician	2	GRADE C110
9	(047)	Human Resources Assistant	1	GRADE C110
10	(048)	Landscape Specialist	1	GRADE C110
11	(049)	Administrative Specialist II	1	GRADE C109
12	(050)	Library Technician	2	GRADE C109
13	(051)	Fiscal Support Technician	1	GRADE C108
14	(052)	Maintenance Assistant	6	GRADE C108
15	(053)	Administrative Specialist I	13	GRADE C106
16	(054)	Child Care Technician	2	GRADE C105
17	(055)	Institutional Services Supervisor	1	GRADE C104
18	(056)	Institutional Services Assistant	14	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(057)	Division Chairperson	4	\$99,366
22	(058)	Librarian	1	\$90,212
23	(059)	Faculty	11	\$75,687
24	(060)	Assistant Librarian	1	\$56,182
25	(061)	Lab Supervisor	4	\$47,167
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(062)	Faculty	74	\$75,687
29	(063)	Part-Time Faculty	85	\$38,092
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31	(064)	Director of Food Services	1	\$71,802
32	(065)	Campus Store Manager	1	\$71,290
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(066)	Bookstore Office Manager	1	GRADE C110
36	(067)	Cashier	2	GRADE C108

1 (068) Food Preparation Technician 3 GRADE C102
 2 MAX. NO. OF EMPLOYEES 297

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 4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas Community College at Morrilton for the 2012-2013
 6 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: one hundred ten (110) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.

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 13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas Community College at Morrilton,
 15 to be payable from the University of Arkansas Community College at Morrilton
 16 Fund, for personal services and operating expenses of the University of
 17 Arkansas Community College at Morrilton for the fiscal year ending June 30,
 18 2013, the following:

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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2012-2013</u>
22 (01) REGULAR SALARIES	\$5,498,111
23 (02) EXTRA HELP	150,000
24 (03) PERSONAL SERV MATCHING	1,500,000
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	1,000,000
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	0
31 (05) OVERTIME	<u>25,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,173,111</u></u>

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 34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas Community College at Morrilton, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801 of the University of

1 Arkansas Community College at Morrilton, for personal services and operating
 2 expenses of the University of Arkansas Community College at Morrilton for the
 3 fiscal year ending June 30, 2013, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2012-2013</u>
7	(01) REGULAR SALARIES	\$7,600,000
8	(02) EXTRA HELP	500,000
9	(03) PERSONAL SERV MATCHING	3,600,000
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	7,605,000
12	(B) CONF. & TRAVEL	250,000
13	(C) PROF. FEES	450,000
14	(D) CAP. OUTLAY	2,000,000
15	(E) DATA PROC.	0
16	(05) CAPITAL IMPROVEMENTS	6,000,000
17	(06) DEBT SERVICE	1,200,000
18	(07) FUND TRANS/REFUND/ INVESTMENTS	500,000
19	(08) PROMOTIONAL ITEMS	50,000
20	(09) OVERTIME	<u>20,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$29,775,000</u>

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23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 25 PRIORITIES. A high priority of the University of Arkansas Community College
 26 at Morrilton shall be to provide a well-qualified workforce through quality
 27 educational programs of occupational and technical education.

28 The provisions of this section shall be in effect only from July 1, ~~2011~~
 29 2012 through June 30, ~~2012~~ 2013.

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31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

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6 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.
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15 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2012 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2012 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2012.
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28 **APPROVED: 02/29/2012**
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