

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 74

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SCIENCE AND
10 TECHNOLOGY AUTHORITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS SCIENCE AND
15 TECHNOLOGY AUTHORITY APPROPRIATION FOR THE
16 2012-2013 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Science and Technology Authority for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U063U	ASTA DIRECTOR	1	\$104,400
31	(2) N094N	ASTA EPSCOR DIRECTOR	1	GRADE N906
32	(3) B012N	ASTA ASSISTANT DIR OF ENGINEERING	1	GRADE N903
33	(4) G026N	ASTA ASSISTANT DIRECTOR MGMT SVS	1	GRADE N901
34	(5) A002N	ASTA ASSISTANT DIRECTOR OF FINANCE	1	GRADE N901
35	(6) B015N	ASTA ASSISTANT DIRECTOR OF RESEARCH	1	GRADE N901
36	(7) B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126



1	(8)	D044C	SYSTEMS ANALYST	1	GRADE C122
2	(9)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
3	(10)	G137C	ASTA RESEARCH PROGRAM COORDINATOR	1	GRADE C120
4	(11)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
5	(12)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
6	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
7	(14)	D062C	DATABASE ANALYST	1	GRADE C119
8	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
9	(16)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
10	(17)	A082C	ACCOUNTANT II	1	GRADE C117
11	(18)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
12	(19)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
13	(20)	A098C	FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE C112
14			MAX. NO. OF EMPLOYEES	21	

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16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 17 Science and Technology Authority for the 2012-2013 fiscal year, the following
 18 maximum number of part-time or temporary employees, to be known as "Extra
 19 Help", payable from funds appropriated herein for such purposes: two (2)
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

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24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Arkansas Science and Technology Authority, to be payable
 26 from the Miscellaneous Agencies Fund Account, for personal services and
 27 operating expenses of the Arkansas Science and Technology Authority - State
 28 Operations for the fiscal year ending June 30, 2013, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2012-2013</u>
32	(01) REGULAR SALARIES	\$681,796
33	(02) EXTRA HELP	12,000
34	(03) PERSONAL SERVICES MATCHING	207,269
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	221,295

1	(B) CONF. & TRAVEL	27,800
2	(C) PROF. FEES	16,800
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) ARKANSAS RESEARCH MATCH	292,653
6	(06) TECHNOLOGY DEVELOPMENT	156,975
7	(07) SEED CAPITAL INVESTMENTS	<u>292,653</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,909,241</u></u>

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10 SECTION 4. APPROPRIATION - SEED CAPITAL INVESTMENT - CASH. There is

11 hereby appropriated, to the Arkansas Science and Technology Authority, to be

12 payable from the cash fund deposited in the State Treasury as determined by

13 the Chief Fiscal Officer of the State, for investments in technology based

14 businesses by the Arkansas Science and Technology Authority – Seed Capital

15 Investment – Cash for the fiscal year ending June 30, 2013, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2012-2013</u>
19	(01) INVESTMENTS	<u><u>\$1,900,000</u></u>

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21 SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -

22 FEDERAL. There is hereby appropriated, to the Arkansas Science and

23 Technology Authority, to be payable from the federal funds as designated by

24 the Chief Fiscal Officer of the State, for operating expenses and field

25 services of the Arkansas Science and Technology Authority – Arkansas

26 Manufacturing Extension Network - Federal for the fiscal year ending June 30,

27 2013, the following:

28		
29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2012-2013</u>
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	100,000
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1	(02) FIELD SERVICES	<u>841,110</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$941,110</u></u>

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 4 SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 5 STATE. There is hereby appropriated, to the Arkansas Science and Technology
 6 Authority, to be payable from the Miscellaneous Agencies Fund Account, for
 7 grants by the Arkansas Science and Technology Authority - Arkansas
 8 Manufacturing Extension Network - State for the fiscal year ending June 30,
 9 2013, the following:

10		
11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) AR MANUFACTURING EXT NETWORK	<u><u>\$257,182</u></u>

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 15 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 16 CASH. There is hereby appropriated, to the Arkansas Science and Technology
 17 Authority, to be payable from the cash fund deposited in the State Treasury
 18 as determined by the Chief Fiscal Officer of the State, for personal services
 19 and operating expenses of the Arkansas Science and Technology Authority -
 20 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending
 21 June 30, 2013, the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) REGULAR SALARIES	\$154,772
26	(02) PERSONAL SERVICES MATCHING	47,125
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	99,900
29	(B) CONF. & TRAVEL	31,860
30	(C) PROF. FEES	75,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
34	TRANSFER ASSIST/OTHER GRANTS &	
35	AID	440,000
36	(05) FIELD SERVICES	<u>391,708</u>

1 TOTAL AMOUNT APPROPRIATED \$1,240,365

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3 SECTION 8. APPROPRIATION - WINTHROP ROCKEFELLER FOUNDATION GRANT.

4 There is hereby appropriated, to the Arkansas Science and Technology
 5 Authority, to be payable from the cash fund deposited in the State Treasury
 6 as determined by the Chief Fiscal Officer of the State, for operating
 7 expenses and science grants by the Arkansas Science and Technology Authority
 8 – Winthrop Rockefeller Foundation Grant for the fiscal year ending June 30,
 9 2013, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2012-2013</u>
13 (01) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	\$0
15 (B) CONF. & TRAVEL	0
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (02) SCIENCE GRANTS	<u>51,563</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$51,563</u>

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22 SECTION 9. APPROPRIATION - ARKANSAS EPSCOR - FEDERAL. There is hereby
 23 appropriated, to the Arkansas Science and Technology Authority, to be payable
 24 from the federal funds as designated by the Chief Fiscal Officer of the
 25 State, for personal services and operating expenses of the Arkansas Science
 26 and Technology Authority – Arkansas EPSCOR - Federal for the fiscal year
 27 ending June 30, 2013, the following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2012-2013</u>
31 (01) REGULAR SALARIES	\$1,083,593
32 (02) PERSONAL SERVICES MATCHING	261,266
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	875,583
35 (B) CONF. & TRAVEL	138,333
36 (C) PROF. FEES	599,667

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) AR EPSCOR/TECHNOLOGY	
4	DEVELOPMENT/OTHER GRANTS & AID	<u>20,120,796</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$23,079,238</u>

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7 SECTION 10. APPROPRIATION - STATE INDUSTRIAL ASSESSMENT - FEDERAL.

8 There is hereby appropriated, to the Arkansas Science and Technology
 9 Authority, to be payable from the federal funds as designated by the Chief
 10 Fiscal Officer of the State, for extensive energy assessments for Arkansas
 11 Industrial Plants by the Arkansas Science and Technology Authority – State
 12 Industrial Assessment – Federal for the fiscal year ending June 30, 2013, the
 13 following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2012-2013</u>
17	(01) GRANTS AND AID - ENERGY ASSESSMENTS	<u>\$25,000</u>

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19 SECTION 11. APPROPRIATION - ARRA - HEALTH INFORMATION EXCHANGE PROGRAM.

20 There is hereby appropriated, to the Arkansas Science and Technology
 21 Authority, to be payable from the federal funds as designated by the Chief
 22 Fiscal Officer of the State, for personal services and operating expenses of
 23 the Arkansas Science and Technology Authority – Health Information Exchange
 24 Program for the fiscal year ending June 30, 2013, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2012-2013</u>
28	(01) ARRA OF 2009	<u>\$7,909,401</u>

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30 SECTION 12. APPROPRIATION - ARKANSAS ACCELERATION FUND. There is hereby
 31 appropriated, to the Arkansas Science and Technology Authority, to be payable
 32 from the Arkansas Acceleration Fund, for grants and incentives to accelerate
 33 the economy of the State through technology and knowledge-based development
 34 of the Arkansas Science and Technology Authority for the fiscal year ending
 35 June 30, 2013, the sum of.....\$61,000,000.

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1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED
3 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding
4 general revenue year end fund balances, any monies received from the
5 repayment of Seed Capital Investments authorized by the Arkansas Science and
6 Technology Authority, shall be deposited into the State Treasury to the
7 credit of the Miscellaneous Agencies Fund Account and shall remain in the
8 Miscellaneous Agencies Fund Account to be made available solely for the
9 benefit of the Arkansas Science and Technology Authority to provide
10 additional Seed Capital Investments.

11 The provisions of this section shall be in effect only from July 1, ~~2010~~
12 2012 through June 30, ~~2011~~ 2013.

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14 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
16 FORWARD – TECHNOLOGY DEVELOPMENT. The Arkansas Science and Technology
17 Authority is authorized to carry forward an amount of up to \$150,000 of any
18 obligated but unexpended funds in the Technology Development line item in
19 Section 3 for basic or applied research grants which remains at the end of
20 the fiscal year ~~2010~~ 2013 to be used for the same purpose.

21 Any carry forward of unexpended balance of funding as authorized herein, may
22 be carried forward under the following conditions:

23 (1) Prior to June 30, ~~2010~~ 2013 the Agency shall by written statement set
24 forth its reason(s) for the need to carry forward said funding to the
25 Department of Finance and Administration Office of Budget;

26 (2) The Department of Finance and Administration Office of Budget shall
27 report to the Arkansas Legislative Council all amounts carried forward by the
28 September Arkansas Legislative Council or Joint Budget Committee meeting
29 which report shall include the name of the Agency, Board, Commission or
30 Institution and the amount of the funding carried forward, the program name
31 or line item, the funding source of that appropriation and a copy of the
32 written request set forth in (1) above;

33 (3) Each Agency, Board, Commission or Institution shall provide a written
34 report to the Arkansas Legislative Council or Joint Budget Committee
35 containing all information set forth in item (2) above, along with a written
36 statement as to the current status of the project, contract, purpose etc. for

1 which the carry forward was originally requested no later than thirty (30)
2 days prior to the time the Agency, Board, Commission or Institution presents
3 its budget request to the Arkansas Legislative Council/Joint Budget
4 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall include
6 all information obtained in item (3) above in the budget manuals and/or a
7 statement of non-compliance by the Agency, Board, Commission or Institution.
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9 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.
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19 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.
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28 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2012 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2012 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2012.

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5 **APPROVED: 02/29/2012**
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