

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

HOUSE BILL 1102

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS  
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013;  
11 AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS  
15 HERITAGE APPROPRIATION FOR THE 2012-2013  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Arkansas Heritage for the 2012-2013 fiscal year, the following  
24 maximum number of regular employees.  
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U018U	DAH DIRECTOR	1	\$106,394
31	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$95,785
32	(3) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
33	(4) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
35	(6) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
36	(7) A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
3	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
4	(11)	P014C	MUSEUM MANAGER	1	GRADE C120
5	(12)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
6	(13)	B067C	ARCHAEOLOGIST	1	GRADE C119
7	(14)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
8	(15)	P016C	CURATOR	3	GRADE C119
9	(16)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	3	GRADE C119
10	(17)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
11	(18)	D062C	DATABASE ANALYST	1	GRADE C119
12	(19)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
13	(20)	A082C	ACCOUNTANT II	1	GRADE C117
14	(21)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
15	(22)	G186C	DAH PROGRAM COORDINATOR	18	GRADE C117
16	(23)	G180C	GRANTS ANALYST	1	GRADE C117
17	(24)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
18	(25)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
19	(26)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
20	(27)	P032C	DESIGN CONSULTANT	1	GRADE C116
21	(28)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
22	(29)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
23	(30)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
24	(31)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
25	(32)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
26	(33)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
27	(34)	P038C	HISTORIAN	3	GRADE C115
28	(35)	R032C	HUMAN RESOURCES PROGRAM REPRESENTAT	1	GRADE C115
29	(36)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
30	(37)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
31	(38)	G204C	PLANNING SPECIALIST	1	GRADE C115
32	(39)	V015C	PURCHASING SPECIALIST	1	GRADE C115
33	(40)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
34	(41)	G214C	GRANTS SPECIALIST	1	GRADE C114
35	(42)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
36	(43)	P047C	MUSEUM REGISTRAR	2	GRADE C113

1	(44)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
2	(45)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
3	(46)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
4	(47)	P056C	MUSEUM PROGRAM ASSISTANT II	8	GRADE C110
5	(48)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
6	(49)	S065C	MAINTENANCE ASSISTANT	5	GRADE C108
7	(50)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
8			MAX. NO. OF EMPLOYEES	146	

9

10 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
 11 of Arkansas Heritage for the 2012-2013 fiscal year, the following maximum  
 12 number of part-time or temporary employees, to be known as "Extra Help",  
 13 payable from funds appropriated herein for such purposes: eighty-four (84)  
 14 temporary or part-time employees, when needed, at rates of pay not to exceed  
 15 those provided in the Uniform Classification and Compensation Act, or its  
 16 successor, or this act for the appropriate classification.

17

18 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There  
 19 is hereby appropriated, to the Department of Arkansas Heritage, to be payable  
 20 from the Department of Arkansas Heritage Fund Account, for personal services  
 21 and operating expenses of the Department of Arkansas Heritage - Director's  
 22 Office - State Operations for the fiscal year ending June 30, 2013, the  
 23 following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2012-2013</u>
27	(01) REGULAR SALARIES	\$940,860
28	(02) PERSONAL SERVICES MATCHING	281,673
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	78,852
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,301,385</u>

36

SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Publication Development and Resale Revolving Fund, for development and/or purchase of publications for resale to the public by the Department of Arkansas Heritage - Publications for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) DEVELOPMENT AND/OR PURCHASE OF PUBLICATIONS FOR RESALE	<u>\$45,000</u>

SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$579,715
(02) EXTRA HELP	379,226
(03) PERSONAL SERVICES MATCHING	210,708
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,450,554
(B) CONF. & TRAVEL	94,826
(C) PROF. FEES	1,049,741
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	900,729
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,265,499</u>

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the cash fund deposited in the State

1 Treasury as determined by the Chief Fiscal Officer of the State, for  
 2 operating expenses and cost of goods for resale by the Department of Arkansas  
 3 Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year  
 4 ending June 30, 2013, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2012-2013</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$15,000
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	15,000
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

16  
 17 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS.  
 18 There is hereby appropriated, to the Department of Arkansas Heritage - Delta  
 19 Cultural Center, to be payable from the Department of Arkansas Heritage Fund  
 20 Account, for personal services and operating expenses of the Department of  
 21 Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal  
 22 year ending June 30, 2013, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2012-2013</u>
26 (01) REGULAR SALARIES	\$394,998
27 (02) PERSONAL SERVICES MATCHING	130,466
28 (03) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	33,785
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$559,249</u></u>

35  
 36 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

1 There is hereby appropriated, to the Department of Arkansas Heritage - Delta  
 2 Cultural Center, to be payable from cash funds as defined by Arkansas Code  
 3 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for  
 4 paying bank charges, credit card charges, and fees from revenues collected by  
 5 the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges  
 6 Fund for the fiscal year ending June 30, 2013, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2012-2013</u>
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$5,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,000</u></u>

17  
 18 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS.

19 There is hereby appropriated, to the Department of Arkansas Heritage - Arts  
 20 Council, to be payable from the Department of Arkansas Heritage Fund Account,  
 21 for personal services and operating expenses of the Department of Arkansas  
 22 Heritage - Arts Council - State Operations for the fiscal year ending June  
 23 30, 2013, the following:

25 ITEM	FISCAL YEAR
26 NO.	<u>2012-2013</u>
27 (01) REGULAR SALARIES	\$402,194
28 (02) PERSONAL SERVICES MATCHING	117,474
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	66,603
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$786,271</u></u>

SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.  
 There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Arts Council - Federal Program for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$70,547
(02) EXTRA HELP	3,000
(03) PERSONAL SERVICES MATCHING	23,659
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,252
(B) CONF. & TRAVEL	10,500
(C) PROF. FEES	7,970
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID-ARTS PROGRAMS	<u>523,452</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$676,380</u></u>

SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.  
 There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Arkansas Heritage - Arts Council - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$18,250
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	5,500
(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>155,391</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$180,141</u></u>

4

5 SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE  
6 OPERATIONS. There is hereby appropriated, to the Department of Arkansas  
7 Heritage - Mosaic Templars of America Center for African-American Culture and  
8 Business Enterprise, to be payable from the Department of Arkansas Heritage  
9 Fund Account, for personal services and operating expenses of the Department  
10 of Arkansas Heritage - Mosaic Templars of America Center for African-American  
11 Culture and Business Enterprise - State Operations for the fiscal year ending  
12 June 30, 2013, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2012-2013</u>
16	(01) REGULAR SALARIES	\$301,743
17	(02) EXTRA HELP	60,000
18	(03) PERSONAL SERVICES MATCHING	102,593
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	233,827
21	(B) CONF. & TRAVEL	5,000
22	(C) PROF. FEES	25,100
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$728,263</u></u>

26

27 SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN  
28 TREASURY. There is hereby appropriated, to the Department of Arkansas  
29 Heritage - Mosaic Templars of America Center for African-American Culture and  
30 Business Enterprise, to be payable from the cash fund deposited in the State  
31 Treasury as determined by the Chief Fiscal Officer of the State, for museum  
32 gift shop operations and cost of goods for resale by the Department of  
33 Arkansas Heritage - Mosaic Templars of America Center for African-American  
34 Culture and Business Enterprise - Cash in Treasury for the fiscal year ending  
35 June 30, 2013, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2012-2013</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$20,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	10,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) RESALE (COST OF GOODS SOLD)	<u>50,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$80,000</u></u>

11

12 SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK  
 13 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas  
 14 Heritage - Mosaic Templars of America Center for African-American Culture and  
 15 Business Enterprise, to be payable from cash funds as defined by Arkansas  
 16 Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of  
 17 America Center for African-American Culture and Business Enterprise, for  
 18 paying bank charges, credit card charges and fees from revenues collected by  
 19 the Department of Arkansas Heritage - Mosaic Templars of America Center for  
 20 African-American Culture and Business Enterprise - Bank Charges Fund for the  
 21 fiscal year ending June 30, 2013, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$5,060
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

32

33 SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN  
 34 TREASURY. There is hereby appropriated, to the Department of Arkansas  
 35 Heritage - Old State House, to be payable from the cash fund deposited in the  
 36 State Treasury as determined by the Chief Fiscal Officer of the State, for

1 personal services, operating expenses, and cost of goods for resale by the  
 2 Department of Arkansas Heritage - Old State House - Cash in Treasury for the  
 3 fiscal year ending June 30, 2013, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) EXTRA HELP	\$20,430
8 (02) PERSONAL SERVICES MATCHING	1,575
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	109,895
11 (B) CONF. & TRAVEL	500
12 (C) PROF. FEES	12,225
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$204,625</u></u>

17

18 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE  
 19 OPERATIONS. There is hereby appropriated, to the Department of Arkansas  
 20 Heritage - Old State House, to be payable from the Department of Arkansas  
 21 Heritage Fund Account, for personal services and operating expenses of the  
 22 Department of Arkansas Heritage - Old State House - State Operations for the  
 23 fiscal year ending June 30, 2013, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2012-2013</u>
27 (01) REGULAR SALARIES	\$890,236
28 (02) EXTRA HELP	54,902
29 (03) PERSONAL SERVICES MATCHING	284,316
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	139,071
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	<u>0</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,368,525</u></u>

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Old State House - Bank Charges Fund for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation - Real Estate Transfer Tax for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) GRANTS AND AID FOR HISTORIC	
4	PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

7 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

8 There is hereby appropriated, to the Department of Arkansas Heritage -  
 9 Historic Preservation, to be payable from the federal funds as designated by  
 10 the Chief Fiscal Officer of the State, for personal services and operating  
 11 expenses of the Department of Arkansas Heritage - Historic Preservation -  
 12 Federal Program for the fiscal year ending June 30, 2013, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2012-2013</u>
16	(01) REGULAR SALARIES	\$741,612
17	(02) EXTRA HELP	18,672
18	(03) PERSONAL SERVICES MATCHING	229,131
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	205,394
21	(B) CONF. & TRAVEL	5,046
22	(C) PROF. FEES	44,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(05) GRANTS AND AID FOR HISTORIC	
26	PRESERVATION	<u>359,100</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,602,955</u></u>

29 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH

30 IN TREASURY. There is hereby appropriated, to the Department of Arkansas  
 31 Heritage - Historic Preservation, to be payable from the cash fund deposited  
 32 in the State Treasury as determined by the Chief Fiscal Officer of the State,  
 33 for operating expenses of the Department of Arkansas Heritage - Historic  
 34 Preservation - Main Street - Cash in Treasury for the fiscal year ending June  
 35 30, 2013, the following:

36

ITEM	FISCAL YEAR
NO.	2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,342
(B) CONF. & TRAVEL	0
(C) PROF. FEES	19,905
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$24,247</u>

10

11 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA  
 12 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the  
 13 Department of Arkansas Heritage - Natural Heritage Commission, to be payable  
 14 from the cash fund deposited in the State Treasury as determined by the Chief  
 15 Fiscal Officer of the State, for personal services and operating expenses of  
 16 the Department of Arkansas Heritage - Natural Heritage Commission - Natural  
 17 Area Management - Cash in Treasury for the fiscal year ending June 30, 2013,  
 18 the following:

19

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$23,527
(02) EXTRA HELP	35,000
(03) PERSONAL SERVICES MATCHING	7,716
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	83,622
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) SPECIAL MAINTENANCE	65,000
(06) LAND ACQUISITION	<u>48,552</u>
TOTAL AMOUNT APPROPRIATED	<u>\$265,917</u>

34

35 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA  
 36 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department

1 of Arkansas Heritage - Natural Heritage Commission, to be payable from the  
 2 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 3 Officer of the State, for personal services and operating expenses of the  
 4 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area  
 5 Research - Cash in Treasury for the fiscal year ending June 30, 2013, the  
 6 following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2012-2013</u>
10 (01) EXTRA HELP	\$27,650
11 (02) PERSONAL SERVICES MATCHING	2,131
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	34,528
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$64,309</u></u>

19  
 20 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE  
 21 OPERATIONS. There is hereby appropriated, to the Department of Arkansas  
 22 Heritage - Natural Heritage Commission, to be payable from the Department of  
 23 Arkansas Heritage Fund Account, for personal services and operating expenses  
 24 of the Department of Arkansas Heritage - Natural Heritage Commission - State  
 25 Operations for the fiscal year ending June 30, 2013, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2012-2013</u>
29 (01) REGULAR SALARIES	\$508,463
30 (02) PERSONAL SERVICES MATCHING	152,696
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	51,235
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(04) GAS ROYALTY EXPENSES	<u>2,025,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,737,394</u></u>

3

4 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

5 PROGRAM. There is hereby appropriated, to the Department of Arkansas

6 Heritage - Natural Heritage Commission, to be payable from the federal funds

7 as designated by the Chief Fiscal Officer of the State, for personal

8 services, operating expenses and land acquisition of the Department of

9 Arkansas Heritage - Natural Heritage Commission - Federal Program for the

10 fiscal year ending June 30, 2013, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) REGULAR SALARIES	\$91,811
15	(02) EXTRA HELP	20,000
16	(03) PERSONAL SERVICES MATCHING	29,299
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	133,821
19	(B) CONF. & TRAVEL	9,000
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(05) SPECIAL MAINTENANCE	150,000
24	(06) LAND ACQUISITION	<u>1,788,250</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,222,181</u></u>

26

27 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND

28 ACQUISITION. There is hereby appropriated, to the Department of Arkansas

29 Heritage - Natural Heritage Commission, to be payable from the Arkansas

30 Department of Heritage Fund Account, for land acquisition by the Department

31 of Arkansas Heritage - Natural Heritage Commission for the fiscal year ending

32 June 30, 2013, the following:

33	ITEM	FISCAL YEAR
34		
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) LAND ACQUISITION	<u><u>\$800,000</u></u>

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Arkansas Museum - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$826,502
(02) PERSONAL SERVICES MATCHING	262,664
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,791
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,214,957</u></u>

SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Historic Arkansas Museum - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$22,276
(02) EXTRA HELP	142,134
(03) PERSONAL SERVICES MATCHING	20,133
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	34,521
(B) CONF. & TRAVEL	3,334

1	(C) PROF. FEES	7,750
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) RESALE (COST OF GOODS SOLD)	<u>70,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,148</u></u>

6

7 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK

8 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas

9 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined

10 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic

11 Arkansas Museum, for payment of bank charges, credit card charges and fees

12 from revenues collected by the Department of Arkansas Heritage - Historic

13 Arkansas Museum - Bank Charges Fund for the fiscal year ending June 30, 2013,

14 the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2012-2013</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$11,250
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

25

26 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

27 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

28 Heritage - Natural and Cultural Resources Council, to be payable from the

29 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal

30 services and operating expenses of the Department of Arkansas Heritage -

31 Natural and Cultural Resources Council - Administration for the fiscal year

32 ending June 30, 2013, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) REGULAR SALARIES	\$0

1	(02) EXTRA HELP	0
2	(03) PERSONAL SERVICES MATCHING	0
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	0
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(05) GRANTS/AID NATURAL AND CULTURAL	
10	RESOURCES COUNCIL	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

12

13       SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -  
 14 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the  
 15 Department of Arkansas Heritage - Natural and Cultural Resources Council, to  
 16 be payable from the Arkansas Natural and Cultural Resources Grant and Trust  
 17 Fund, for grants for the acquisition, management, stewardship or preservation  
 18 of state owned lands, historic sites, buildings, structures or objects by the  
 19 Department of Arkansas Heritage - Natural and Cultural Resources Council -  
 20 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2013,  
 21 the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
26	HISTORIC SITES	<u><u>\$30,000,000</u></u>

27

28       SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -  
 29 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of  
 30 Arkansas Heritage - Natural and Cultural Resources Council, to be payable  
 31 from the Natural and Cultural Resources Historic Preservation Fund, to  
 32 augment federal funding and provide programs and grants by the Department of  
 33 Arkansas Heritage - Natural and Cultural Resources Council - Main Street  
 34 Program for the fiscal year ending June 30, 2013, the following:

35

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2012-2013</u>
2	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
3	PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>
4		

5 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
7 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is  
8 hereby authorized to purchase from Maintenance and General Operations  
9 appropriations provided by this Act, up to an amount not to exceed \$40,000  
10 each fiscal year, promotional and educational merchandise, authorized by the  
11 Director of the Department, to inform the public of the Department's  
12 programs, to promote the functions of the Department, and to inform the  
13 public regarding the services provided by the Department.

14 The provisions of this section shall be in effect only from July 1,  
15 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

16  
17 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
19 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is  
20 hereby authorized to make fund transfers from the Natural & Cultural  
21 Resources Historic Preservation Fund or other funds established from federal  
22 or non-federal grants to the Publication Development and Resale Revolving  
23 Fund to use to develop and purchase additional publications for resale after  
24 seeking prior review by the Arkansas Legislative Council. In no case shall  
25 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any  
26 fiscal year.

27 The provisions of this section shall be in effect only from July  
28 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

29  
30 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL  
32 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas  
33 Heritage shall be the disbursing officer for the Natural and Cultural  
34 Resources Council appropriation and the Main Street Program appropriation  
35 provided by this Act. Further, if grants are made to state agencies from the  
36 Natural and Cultural Resources Council appropriation, and the Main Street

1 Program appropriation provided herein, the corresponding amount of  
2 appropriation and funding of such grant may be transferred to such state  
3 agency for use in classifications of expenditures as determined by conditions  
4 of the grant and the state agency.

5 The provisions of this section shall be in effect only from July 1,  
6 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

7  
8 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
9 authorized by this act shall be limited to the appropriation for such agency  
10 and funds made available by law for the support of such appropriations; and  
11 the restrictions of the State Procurement Law, the General Accounting and  
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
13 Procedures and Restrictions Act, or their successors, and other fiscal  
14 control laws of this State, where applicable, and regulations promulgated by  
15 the Department of Finance and Administration, as authorized by law, shall be  
16 strictly complied with in disbursement of said funds.

17  
18 SECTION 36. LEGISLATIVE INTENT. It is the intent of the General  
19 Assembly that any funds disbursed under the authority of the appropriations  
20 contained in this act shall be in compliance with the stated reasons for  
21 which this act was adopted, as evidenced by the Agency Requests, Executive  
22 Recommendations and Legislative Recommendations contained in the budget  
23 manuals prepared by the Department of Finance and Administration, letters, or  
24 summarized oral testimony in the official minutes of the Arkansas Legislative  
25 Council or Joint Budget Committee which relate to its passage and adoption.

26  
27 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the  
28 General Assembly, that the Constitution of the State of Arkansas prohibits  
29 the appropriation of funds for more than a one (1) year period; that the  
30 effectiveness of this Act on July 1, 2012 is essential to the operation of  
31 the agency for which the appropriations in this Act are provided, and that in  
32 the event of an extension of the legislative session, the delay in the  
33 effective date of this Act beyond July 1, 2012 could work irreparable harm  
34 upon the proper administration and provision of essential governmental  
35 programs. Therefore, an emergency is hereby declared to exist and this Act  
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2012.

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

**APPROVED: 02/29/2012**