

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1107

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2013; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE APPROPRIATION FOR
16 THE 2012-2013 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas Community College at Hope for the 2012-2013
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, UACCH	1	\$141,461
(002)	Vice-Chanc. for Academic Affairs	1	\$113,540
(003)	Vice-Chanc. for Admin. Services	1	\$113,540
(004)	Vice Chanc. for Student Services	1	\$106,472
(005)	Director of Institutional Research	1	\$90,212



1	(006)	Counselor	4	\$86,661
2	(007)	Coord. Cont Ed & Bus Outrch.	1	\$83,086
3	(008)	Dir. of Public Relations/Marketing	1	\$83,086
4	(009)	Registrar	1	\$83,086
5	(010)	Director of Financial Aid	1	\$82,921
6	(011)	Dir. of Planning & Assessment	1	\$82,182
7	(012)	Dir. of Computer Services	1	\$81,535
8	(013)	Dir. of Business & Ind Training	1	\$80,723
9	(014)	Business Manager	1	\$79,642
10	(015)	Director of Development	1	\$77,110
11	(016)	Director of Physical Plant	1	\$76,870
12	(017)	Dir. of Admissions	1	\$75,749
13	(018)	Dir. of Admin. Support Services	1	\$55,373
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(019)	Network Support Analyst	1	GRADE C118
17	(020)	HEI Program Coordinator	2	GRADE C116
18	(021)	Public Information Specialist	1	GRADE C116
19	(022)	Financial Aid Analyst	2	GRADE C115
20	(023)	Fiscal Support Analyst	1	GRADE C115
21	(024)	Maintenance Supervisor	2	GRADE C115
22	(025)	Skilled Tradesman	1	GRADE C115
23	(026)	Administrative Specialist III	3	GRADE C112
24	(027)	Fiscal Support Specialist	2	GRADE C112
25	(028)	Purchasing Technician	1	GRADE C112
26	(029)	Payroll Officer	1	GRADE C110
27	(030)	Computer Lab Technician	3	GRADE C110
28	(031)	Administrative Specialist II	6	GRADE C109
29	(032)	Library Technician	2	GRADE C109
30	(033)	Maintenance Assistant	4	GRADE C108
31	(034)	Administrative Specialist I	11	GRADE C106
32	(035)	Institutional Services Assistant	17	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(036)	Librarian	1	\$90,212
36	(037)	Instructor - Nursing/Resp. Therapy	8	\$81,765

1		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(038)	Faculty	62	\$75,687
4	(039)	Part-Time Faculty	55	\$38,092
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6		<u>NON-CLASSIFIED POSITIONS</u>		
7	(040)	Director of Food Service	<u>1</u>	\$71,802
8		MAX. NO. OF EMPLOYEES	208	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

11 the University of Arkansas Community College at Hope for the 2012-2013 fiscal

12 year, the following maximum number of part-time or temporary employees, to be

13 known as "Extra Help", payable from funds appropriated herein for such

14 purposes: two hundred (200) temporary or part-time employees, when needed,

15 at rates of pay not to exceed those provided in the Uniform Classification

16 and Compensation Act, or its successor, or this act for the appropriate

17 classification.

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19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

20 appropriated, to the University of Arkansas Community College at Hope, to be

21 payable from the University of Arkansas Community College at Hope Fund, for

22 personal services and operating expenses of the University of Arkansas

23 Community College at Hope for the fiscal year ending June 30, 2013, the

24 following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2012-2013</u>
28	(01) REGULAR SALARIES	\$4,756,000
29	(02) PERSONAL SERV MATCHING	1,643,654
30	(03) CONTINGENCY	<u>75,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$6,474,654</u>

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33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

34 to the University of Arkansas Community College at Hope, to be payable from

35 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

36 Community College at Hope, for personal services and operating expenses of

1 the University of Arkansas Community College at Hope for the fiscal year
 2 ending June 30, 2013, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) REGULAR SALARIES	\$978,280
7 (02) EXTRA HELP	150,000
8 (03) PERSONAL SERV MATCHING	936,360
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	3,290,000
11 (B) CONF. & TRAVEL	220,000
12 (C) PROF. FEES	225,000
13 (D) CAP. OUTLAY	500,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	3,850,000
16 (06) DEBT SERVICE	900,000
17 (07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$12,049,640</u></u>

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20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 22 PRIORITIES. A high priority of the University of Arkansas Community College
 23 at Hope is to provide quality technical training programs, transfer programs,
 24 and workforce education.

25 The provisions of this section shall be in effect only from July 1, ~~2011~~
 26 2012 through June 30, ~~2012~~ 2013.

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28 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditures
 34 Restrictions Act, or their successors, and other fiscal control laws of this
 35 State, where applicable, and regulations promulgated by the Department of
 36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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 3 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 4 Assembly that any funds disbursed under the authority of the appropriations
 5 contained in this act shall be in compliance with the stated reasons for
 6 which this act was adopted, as evidenced by the Agency Requests, Executive
 7 Recommendations and Legislative Recommendations contained in the budget
 8 manuals prepared by the Department of Finance and Administration, letters, or
 9 summarized oral testimony in the official minutes of the Arkansas Legislative
 10 Council or Joint Budget Committee which relate to its passage and adoption.

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 12 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 13 Assembly, that the Constitution of the State of Arkansas prohibits the
 14 appropriation of funds for more than a one (1) year period; that the
 15 effectiveness of this Act on July 1, 2012 is essential to the operation of
 16 the agency for which the appropriations in this Act are provided, and that in
 17 the event of an extension of the legislative session, the delay in the
 18 effective date of this Act beyond July 1, 2012 could work irreparable harm
 19 upon the proper administration and provision of essential governmental
 20 programs. Therefore, an emergency is hereby declared to exist and this Act
 21 being necessary for the immediate preservation of the public peace, health
 22 and safety shall be in full force and effect from and after July 1, 2012.

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 25 **APPROVED: 02/29/2012**
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