

Stricken language will be deleted and underlined language will be added.
Act 244 of the Fiscal Session

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

As Engrossed: S2/29/12
A Bill

SENATE BILL 34

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE
16 COURTS APPROPRIATION FOR THE 2012-2013
17 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts – Operations for the 2012-2013
24 fiscal year, the following maximum number of regular employees.
25

26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2012-2013
30	(1)	Q004N	AOC DIRECTOR	1	GRADE N914
31	(2)	Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
32	(3)	Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
33	(4)	Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE C128
34	(5)	Q014C	AOC DRUG COURT COORDINATOR	1	GRADE C128
35	(6)	Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128
36	(7)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124



1	(8)	Q048C	AOC PROGRAMMER	2	GRADE C124
2	(9)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
3	(10)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
4	(11)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
5	(12)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
6	(13)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
7	(14)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
8	(15)	Q081C	AOC SPANISH INTERPRETER	2	GRADE C120
9	(16)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
10	(17)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
11	(18)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
12	(19)	Q104C	AOC PERSONNEL MANAGER	1	GRADE C118
13	(20)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
14	(21)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
15	(22)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
16		MAX. NO. OF EMPLOYEES		37	

17

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Administrative Office of the Courts - Operations for the 2012-2013 fiscal
 20 year, the following maximum number of part-time or temporary employees, to be
 21 known as "Extra Help", payable from funds appropriated herein for such
 22 purposes: two (2) temporary or part-time employees, when needed, at rates of
 23 pay not to exceed those provided in the Uniform Classification and
 24 Compensation Act, or its successor, or this act for the appropriate
 25 classification.

26

27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 28 to the Administrative Office of the Courts, to be payable from the State
 29 Central Services Fund, for personal services and operating expenses of the
 30 Administrative Office of the Courts - Operations for the fiscal year ending
 31 June 30, 2013, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2012-2013</u>
35	(01) REGULAR SALARIES	\$2,158,991
36	(02) EXTRA HELP	5,000

1	(03) PERSONAL SERVICES MATCHING	605,672
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	334,265
4	(B) CONF. & TRAVEL	30,000
5	(C) PROF. FEES	45,000
6	(D) CAP. OUTLAY	164,500
7	(E) DATA PROC.	0
8	(05) FEDERAL GRANTS MATCHING	25,000
9	(06) JUDICIAL EDUCATION	206,800
10	(07) COURT INTERPRETER FEES	<u>284,350</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,859,578</u></u>

12

13 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION
 14 COMMISSION. There is hereby established for the Administrative Office of the
 15 Courts - Alternative Dispute Resolution Commission for the 2012-2013 fiscal
 16 year, the following maximum number of regular employees.

17

18			Maximum Annual
19		Maximum	Salary Rate
20	Item Class	No. of	Fiscal Year
21	<u>No. Code Title</u>	<u>Employees</u>	<u>2012-2013</u>
22	(1) Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE C128
23	(2) Q132C AOC ADR TRAINING COORDINATOR	1	GRADE C118
24	(3) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
25	MAX. NO. OF EMPLOYEES	3	

26

27 SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 28 STATE. There is hereby appropriated, to the Administrative Office of the
 29 Courts, to be payable from the State Central Services Fund, for personal
 30 services, operating expenses and grants of the Administrative Office of the
 31 Courts - Alternative Dispute Resolution Commission - State for the fiscal
 32 year ending June 30, 2013, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) REGULAR SALARIES	\$142,033

1	(02) PERSONAL SERVICES MATCHING	42,299
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	35,514
4	(B) CONF. & TRAVEL	15,000
5	(C) PROF. FEES	31,604
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$291,450</u></u>

10

11 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 12 CASH. There is hereby appropriated, to the Administrative Office of the
 13 Courts, to be payable from the cash fund deposited in the State Treasury as
 14 determined by the Chief Fiscal Officer of the State, for operating expenses,
 15 fees and services of the Administrative Office of the Courts - Alternative
 16 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 17 2013, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2012-2013</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$140,000
23	(B) CONF. & TRAVEL	25,000
24	(C) PROF. FEES	85,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$250,000</u></u>

28

29 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE.
 30 There is hereby appropriated, to the Administrative Office of the Courts, to
 31 be payable from the State Central Services Fund, for reasonable
 32 accommodations for persons with hearing and visual impairments to act as a
 33 venire person or juror for the fiscal year ending June 30, 2013, the
 34 following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>		<u>2012-2013</u>
2	(01)	AUXILIARY AIDS-HEARING & VISUAL	
3		IMPAIRMENTS	<u>\$10,000</u>

4

5 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -
 6 STATE. There is hereby appropriated, to the Administrative Office of the
 7 Courts, to be payable from the State Central Services Fund, for operating
 8 expenses for a continuing education program for District Judges for the
 9 fiscal year ending June 30, 2013, the following:

10	ITEM		FISCAL YEAR
11	<u>NO.</u>		<u>2012-2013</u>
12	(01)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	\$60,000
14		(B) CONF. & TRAVEL	10,000
15		(C) PROF. FEES	10,000
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	<u>0</u>
18		TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

19

20

21 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 22 REPRESENTATION. There is hereby established for the Administrative Office of
 23 the Courts - Division of Dependency-Neglect Representation for the 2012-2013
 24 fiscal year, the following maximum number of regular employees.

25				Maximum Annual
26				Salary Rate
27			Maximum	
28	Item	Class	No. of	Fiscal Year
29	<u>No.</u>	<u>Code Title</u>	<u>Employees</u>	<u>2012-2013</u>
30	(1)	Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE C128
31	(2)	Q029C AOC AD LITEM ATTORNEY	34	GRADE C127
32	(3)	Q191C AOC DATA ANALYST	1	GRADE C120
33	(4)	Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
34		MAX. NO. OF EMPLOYEES	38	

35

36 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT

1 REPRESENTATION. There is hereby appropriated, to the Administrative Office
 2 of the Courts, to be transferred from the State Administration of Justice
 3 Fund, and to be payable from the State Central Services Fund, for personal
 4 services and operating expenses of the Administrative Office of the Courts -
 5 Division of Dependency-Neglect Representation for the fiscal year ending June
 6 30, 2013, the following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2012-2013</u>
10	(01) REGULAR SALARIES	\$2,325,037
11	(02) PERSONAL SERVICES MATCHING	644,228
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	472,514
14	(B) CONF. & TRAVEL	4,000
15	(C) PROF. FEES	1,405,816
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	(04) LOCAL CASA PROGRAM GRANTS	1,151,700
19	(05) PARENT COUNSEL REIMBURSEMENTS	2,114,886
20	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>261,750</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$8,379,931</u>

22

23 SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

24 There is hereby established for the Administrative Office of the Courts -
 25 Judicial Fine Collection Enhancement for the 2012-2013 fiscal year, the
 26 following maximum number of regular employees.

27

28			Maximum Annual
29		Maximum	Salary Rate
30	Item Class	No. of	Fiscal Year
31	<u>No. Code Title</u>	<u>Employees</u>	<u>2012-2013</u>
32	(1) Q012N AOC CIS DIVISION DIRECTOR	1	GRADE N911
33	(2) Q015N AOC SOFTWARE MANAGER	1	GRADE N909
34	(3) Q005C AOC DATABASE ADMINISTRATOR	2	GRADE C130
35	(4) Q017C AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
36	(5) Q015C AOC HARDWARE MANAGER	1	GRADE C128

1	(6)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
2	(7)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
3	(8)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
4	(9)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
5	(10)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE C124
6	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
7	(12)	Q048C	AOC PROGRAMMER	1	GRADE C124
8	(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
9	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
10	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
11	(16)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE C122
12	(17)	Q190C	AOC PROJECT MANAGER	3	GRADE C122
13	(18)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE C122
14	(19)	Q134C	AOC TRAINER	2	GRADE C122
15	(20)	Q189C	AOC PROJECT ANALYST	2	GRADE C120
16	(21)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
17	(22)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
18	(23)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
19			MAX. NO. OF EMPLOYEES	40	

20

21 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT.

22 There is hereby appropriated, to the Administrative Office of the Courts, to
 23 be payable from the Judicial Fine Collection Enhancement Fund, for personal
 24 services, operating expenses and other costs associated with the state court
 25 automation system by the Administrative Office of the Courts - Judicial Fine
 26 Collection Enhancement for the fiscal year ending June 30, 2013, the
 27 following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2012-2013</u>
31	(01) REGULAR SALARIES	\$2,049,841
32	(02) PERSONAL SERVICES MATCHING	600,130
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	2,000,000
35	(B) CONF. & TRAVEL	25,000
36	(C) PROF. FEES	400,000

1	(D) CAP. OUTLAY	1,000,000
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,074,971</u></u>

4

5 SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING

6 EDUCATION. There is hereby appropriated, to the Administrative Office of the

7 Courts, to be payable from the Municipal Court Judge and Municipal Court

8 Education Fund, for operating expenses for the purpose of providing

9 continuing education to District Court Judges and District Court Clerks by

10 the Administrative Office of the Courts for the fiscal year ending June 30,

11 2013, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2012-2013</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$80,000
17	(B) CONF. & TRAVEL	10,000
18	(C) PROF. FEES	10,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

22

23 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.

24 There is hereby established for the Administrative Office of the Courts -

25 Court Improvement Program for the 2012-2013 fiscal year, the following

26 maximum number of regular employees.

27			
28			Maximum Annual
29		Maximum	Salary Rate
30	Item Class	No. of	Fiscal Year
31	<u>No. Code Title</u>	<u>Employees</u>	<u>2012-2013</u>
32	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
33	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
34	MAX. NO. OF EMPLOYEES	2	

35

36 SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There

1 is hereby appropriated, to the Administrative Office of the Courts, to be
 2 payable from the federal funds as designated by the Chief Fiscal Officer of
 3 the State, for personal services and operating expenses of the Administrative
 4 Office of the Courts - Court Improvement Program for the fiscal year ending
 5 June 30, 2013, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2012-2013</u>
9 (01) REGULAR SALARIES	\$131,300
10 (02) PERSONAL SERVICES MATCHING	35,735
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	350,000
13 (B) CONF. & TRAVEL	30,000
14 (C) PROF. FEES	250,000
15 (D) CAP. OUTLAY	150,000
16 (E) DATA PROC.	0
17 (04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,147,035</u></u>

19
 20 SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE -
 21 FEDERAL. There is hereby established for the Administrative Office of the
 22 Courts - Court Appointed Special Advocate for the 2012-2013 fiscal year, the
 23 following maximum number of regular employees.

25	26	27	28	Maximum Annual
Item	Class	No. of	Fiscal Year	Salary Rate
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>2012-2013</u>
29 (1)	Q103C	AOC ASSISTANT CASA COORDINATOR	<u>1</u>	GRADE C118
30		MAX. NO. OF EMPLOYEES	1	

31
 32 SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.
 33 There is hereby appropriated, to the Administrative Office of the Courts, to
 34 be payable from the federal funds as designated by the Chief Fiscal Officer
 35 of the State, for personal services and operating expenses of the
 36 Administrative Office of the Courts - Court Appointed Special Advocate for

1 the fiscal year ending June 30, 2013, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2012-2013</u>
5 (01) REGULAR SALARIES	\$40,007
6 (02) PERSONAL SERVICES MATCHING	12,754
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	13,867
9 (B) CONF. & TRAVEL	2,473
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$69,101</u></u>

14

15 SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION -
 16 FEDERAL. There is hereby established for the Administrative Office of the
 17 Courts - Access and Visitation Mediation for the 2012-2013 fiscal year, the
 18 following maximum number of regular employees.

19

20	Maximum Annual
21	Salary Rate
22 Item Class	Fiscal Year
23 <u>No. Code Title</u>	<u>2012-2013</u>
24 (1) Q121C AOC DIRECTOR ACCESS & VISITATION	<u>1</u> GRADE C115
25 MAX. NO. OF EMPLOYEES	1

26

27 SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
 28 There is hereby appropriated, to the Administrative Office of the Courts, to
 29 be payable from the federal funds as designated by the Chief Fiscal Officer
 30 of the State, for personal services and operating expenses of the
 31 Administrative Office of the Courts - Access and Visitation Mediation for the
 32 fiscal year ending June 30, 2013, the following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2012-2013</u>
36 (01) REGULAR SALARIES	\$29,251

1	(02) PERSONAL SERVICES MATCHING	10,584
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	10,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	90,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,835</u></u>

9

10 SECTION 20. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 11 established for the Administrative Office of the Courts - Court Security
 12 Grants for the 2012-2013 fiscal year, the following maximum number of regular
 13 employees.

14

15		Maximum Annual
16		Salary Rate
17	Item Class	Fiscal Year
18	No. Code Title	2012-2013
19	(1) Q133C AOC DIR OF SECURITY & EMER PREPARED	<u>1</u> GRADE C125
20	MAX. NO. OF EMPLOYEES	1

21

22 SECTION 21. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 23 appropriated, to the Administrative Office of the Courts, to be payable from
 24 the State Central Services Fund, for personal services, operating expenses
 25 and security grants of the Administrative Office of the Courts - Court
 26 Security Grants for the fiscal year ending June 30, 2013, the following:

27

28	ITEM	FISCAL YEAR
29	NO.	2012-2013
30	(01) REGULAR SALARIES	\$59,602
31	(02) PERSONAL SERVICES MATCHING	16,708
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	30,000
34	(B) CONF. & TRAVEL	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1	(04) SECURITY GRANTS	<u>250,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$356,310</u></u>

3

4 SECTION 22. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is
 5 hereby appropriated, to the Administrative Office of the Courts, to be
 6 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas
 7 counties for the costs of jurors by the Administrative Office of the Courts -
 8 County Juror Reimbursement for the fiscal year ending June 30, 2013, the
 9 following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) COUNTY JUROR REIMBURSEMENTS	<u><u>\$850,000</u></u>

14

15 SECTION 23. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby
 16 appropriated, to the Administrative Office of the Courts, to be payable from
 17 the cash fund deposited in the State Treasury as determined by the Chief
 18 Fiscal Officer of the State, for operating expenses of the Administrative
 19 Office of the Courts - Court Management Program for the fiscal year ending
 20 June 30, 2013, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2012-2013</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$15,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,000</u></u>

31

32 SECTION 24. APPROPRIATION - LOAN FORGIVENESS GRANTS. There is hereby
 33 appropriated, to the Administrative Office of the Courts, to be payable from
 34 the federal funds as designated by the Chief Fiscal Officer of the State, for
 35 grants for the John R Justice Student Loan Forgiveness Program by the
 36 Administrative Office of the Courts for the fiscal year ending June 30, 2013,

1 the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2012-2013</u>
5 (01) JOHN R JUSTICE STUDENT LOAN	
6 FORGIVENESS GRANTS	<u>\$100,000</u>

7

8 SECTION 25. APPROPRIATION - DRUG COURT REENTRY PROGRAM. There is
 9 hereby appropriated, to the Administrative Office of the Courts, to be
 10 payable from the federal funds as designated by the Chief Fiscal Officer of
 11 the State, for operating expenses and grants for the Drug Court Reentry
 12 Program by the Administrative Office of the Courts for the fiscal year ending
 13 June 30, 2013, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2012-2013</u>
17 (01) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	\$66,608
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	15,000
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (02) DRUG COURT REENTRY PROGRAM GRANTS	<u>39,938</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$121,546</u>

25

26 SECTION 26. APPROPRIATION - DRUG COURT EFFECTIVENESS PROGRAM. There is
 27 hereby appropriated, to the Administrative Office of the Courts, to be
 28 payable from the federal funds as designated by the Chief Fiscal Officer of
 29 the State, for operating expenses and grants for the Drug Court Effectiveness
 30 Program by the Administrative Office of the Courts for the fiscal year ending
 31 June 30, 2013, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2012-2013</u>
35 (01) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	\$0

1	(B) CONF. & TRAVEL	108,522
2	(C) PROF. FEES	25,440
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) DRUG COURT EFFECTIVENESS GRANTS	<u>66,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$199,962</u></u>

7

8 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
10 TRANSFER. Federal funds received by the Arkansas State Police from the
11 United States Department of Transportation from safety incentive funds
12 received under 23 USC Section 402 for the "State and Community Highway Safety
13 Program" may be granted to the Administrative Office of the Courts and
14 deposited into the State Central Services Fund to reimburse expenditures by
15 the Administrative Office of the Courts for operating expenses of the
16 Continuing Education Program for District Judges as appropriated in Section 8
17 herein. The appropriation to the Administrative Office of the Courts
18 provided in Section 8 may be expended only in the event that federal funds
19 have been granted and will be transferred from the Arkansas State Police to
20 reimburse the Continuing Education Program for District Judges.

21 The provisions of this section shall be in effect only from July 1, ~~2010~~
22 2012 through June 30, ~~2011~~ 2013.

23

24 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
26 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
27 Division of Dependency-Neglect Representation shall have the authority to
28 enter into a Professional Services Agreement with a person who is serving as
29 a part-time Public Defender or other part-time State Attorney and paid as an
30 employee of the State of Arkansas when the Public Defender or other part-time
31 State Attorney has been appointed to provide Dependency-Neglect Services by a
32 Circuit Judge. The part-time Public Defender or other part-time State
33 Attorney shall be eligible for additional compensation which shall not be
34 construed as exceeding the line item maximum for the grade of that position
35 when the Administrative Office of the Courts reimburses the part-time Public
36 Defender or other part-time State Attorney for Dependency-Neglect

1 Representation services performed.

2 The provisions of this section shall be in effect only from July 1, ~~2010~~
3 2012 through June 30, ~~2011~~ 2013.

4
5 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
8 Administrative Office of the Courts shall receive approval from the Chief
9 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
10 Committee to transfer funds and appropriations between Item Numbers (01),
11 (02), (03) (A) and (C) and (06) of Section 10 herein for the payment of
12 employees and/or contractors providing legal services for the Division of
13 Dependency-Neglect Representation.
14 Determining the maximum number of employees and the maximum amount of
15 appropriation and general revenue funding for a state agency each fiscal year
16 is the prerogative of the General Assembly. This is usually accomplished by
17 delineating such maximums in the appropriation act(s) for a state agency and
18 the general revenue allocations authorized for each fund and fund account by
19 amendment to the Revenue Stabilization law. Further, the General Assembly
20 has determined that the Administrative Office of the Courts may operate more
21 efficiently if some flexibility is provided to the Administrative Office of
22 the Courts authorizing broad powers under this Section. Therefore, it is
23 both necessary and appropriate that the General Assembly maintain oversight
24 by requiring prior approval of the Legislative Council or Joint Budget
25 Committee as provided by this section. The requirement of approval by the
26 Legislative Council or Joint Budget Committee is not a severable part of this
27 section. If the requirement of approval by the Legislative Council or Joint
28 Budget Committee is ruled unconstitutional by a court of competent
29 jurisdiction, this entire section is void.

30 The provisions of this section shall be in effect only from July 1, ~~2010~~
31 2012 through June 30, ~~2011~~ 2013.

32
33 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35 AUTHORITY. The Department of Finance and Administration shall transfer
36 funds, from time to time, from the State Administration of Justice Fund to

1 the State Central Services Fund in such amounts as are required to reimburse
2 the State Central Services Fund for a portion of the expenses of the
3 Administrative Office of the Courts - Division of Dependency-Neglect
4 Representation.

5 The provisions of this section shall be in effect only from July 1, ~~2010~~
6 2012 through June 30, ~~2011~~ 2013.

7

8 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
10 Funds received by the Arkansas State Police from the Department of
11 Transportation from the safety incentive funds received under P.L. 105-178,
12 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
13 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
14 transferred to the Administrative Office of the Courts as directed by the
15 Arkansas State Police for operating expenses of the District Court State
16 Automation System.

17 The provisions of this section shall be in effect only from July 1, ~~2009~~
18 2012 through June 30, ~~2010~~ 2013.

19

20 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
22 INSTALLMENT. From July 1, ~~2010~~ 2012 through June 20, ~~2011~~ 2013, a lump sum
23 monthly installment of at least one-twelfth (1/12) of a portion of the annual
24 appropriation provided for in Section 10 of this Act, or so much thereof as
25 may be made available, shall be provided from the State Administration of
26 Justice Fund to the State Central Services Fund to provide a portion of the
27 funds for that appropriation.

28 The provisions of this section shall be in effect only from July 1, ~~2010~~
29 2012 through June 30, ~~2011~~ 2013.

30

31 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
33 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
34 Q029C, AOC Ad Litem Attorney, Grade C127 positions as established in Section
35 9 herein must first have prior approval of the Personnel Subcommittee of the
36 Arkansas Legislative Council or Joint Budget Committee.

1 Determining the maximum number of employees and the maximum amount of
2 appropriation and general revenue funding for a state agency each fiscal year
3 is the prerogative of the General Assembly. This is usually accomplished by
4 delineating such maximums in the appropriation act(s) for a state agency and
5 the general revenue allocations authorized for each fund and fund account by
6 amendment to the Revenue Stabilization law. Further, the General Assembly
7 has determined that the Administrative Office of the Courts may operate more
8 efficiently if some flexibility is provided to the Administrative Office of
9 the Courts authorizing broad powers under this Section. Therefore, it is both
10 necessary and appropriate that the General Assembly maintain oversight by
11 requiring prior approval of the Legislative Council or Joint Budget Committee
12 as provided by this section. The requirement of approval by the Legislative
13 Council or Joint Budget Committee is not a severable part of this section.
14 If the requirement of approval by the Legislative Council or Joint Budget
15 Committee is ruled unconstitutional by a court of competent jurisdiction,
16 this entire section is void.

17

18 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
20 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
21 have the authority to use the appropriation provided in Item Number (05)
22 Parent Counsel Reimbursements of Section 10 herein for the purpose of
23 entering into professional service contracts on a full-time or part-time
24 basis with attorneys who are qualified to provide counsel for indigent
25 parents in cases involving the termination of parental rights.

26 The provisions of this section shall be in effect only from July 1, ~~2010~~
27 2012 through June 30, ~~2011~~ 2013.

28

29 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISTRICT
31 JUDGES ASSOCIATION REIMBURSEMENT. A portion of the Municipal Court Judge and
32 Municipal Court Education Fund may be used to reimburse the District Judges
33 Association for any shortfall in the transfer of funds from the State
34 Administration of Justice Fund.

35 The provisions of this section shall be in effect only from July 1, 2012
36 through June 30, 2013.

1
2 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, or their successors, and other fiscal
8 control laws of this State, where applicable, and regulations promulgated by
9 the Department of Finance and Administration, as authorized by law, shall be
10 strictly complied with in disbursement of said funds.

11
12 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly, that the Constitution of the State of Arkansas prohibits
23 the appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2012 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2012 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2012.

32
33 */s/Joint Budget Committee*

34
35 **APPROVED: 03/02/2012**