

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 79

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2012-2013 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2012-2013 fiscal year, the following maximum number
23 of regular employees.
24

| Item | | Maximum | Maximum Annual |
|-------|---------------------------------------------|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2012-2013 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (001) | Chancellor, SAU-Tech | 1 | \$141,461 |
| (002) | Vice-Chan. for Instruction | 1 | \$113,540 |
| (003) | Vice-Chan. for Finance | 1 | \$106,472 |
| (004) | Vice-Chan. for Student Services | 1 | \$106,472 |
| (005) | Vice-Chan. for Dev. & Ext. Ed. | 1 | \$106,472 |
| (006) | Vice-Chan. for Info. Tech. | 1 | \$106,472 |



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|----|-------|---------------------------------------------|---|------------|
| 1 | (007) | General Council | 1 | \$106,472 |
| 2 | (008) | Chief Planning & Assessment Officer | 1 | \$106,472 |
| 3 | (009) | Director of Institutional Research | 1 | \$90,212 |
| 4 | (010) | Counselor | 2 | \$86,661 |
| 5 | (011) | Registrar | 1 | \$83,086 |
| 6 | (012) | Director of Student Financial Aid | 1 | \$82,921 |
| 7 | (013) | Director of Computer Services | 1 | \$81,535 |
| 8 | (014) | Controller | 1 | \$79,642 |
| 9 | (015) | Director of Development | 1 | \$77,110 |
| 10 | (016) | Director of Cont. Ed./Bus. Outreach | 1 | \$77,109 |
| 11 | (017) | Director of Physical Plant | 1 | \$76,870 |
| 12 | (018) | Director of Admissions | 1 | \$75,749 |
| 13 | (019) | Director of Special Programs | 3 | \$75,686 |
| 14 | (020) | Assistant to the Chancellor | 1 | \$70,994 |
| 15 | (021) | Dir. of Student Activities/Org. | 1 | \$69,286 |
| 16 | (022) | Communications Coordinator | 1 | \$69,286 |
| 17 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 18 | | <u>CLASSIFIED POSITIONS</u> | | |
| 19 | (023) | Computer Support Specialist | 1 | GRADE C119 |
| 20 | (024) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 21 | (025) | Maintenance Coordinator | 1 | GRADE C117 |
| 22 | (026) | Accountant II | 2 | GRADE C117 |
| 23 | (027) | HE Public Safety Supervisor | 1 | GRADE C117 |
| 24 | (028) | Buyer | 1 | GRADE C116 |
| 25 | (029) | Public Safety Officer | 3 | GRADE C116 |
| 26 | (030) | Software Support Specialist | 1 | GRADE C116 |
| 27 | (031) | Assistant Registrar | 1 | GRADE C115 |
| 28 | (032) | Computer Support Technician | 1 | GRADE C115 |
| 29 | (033) | Financial Aid Analyst | 1 | GRADE C115 |
| 30 | (034) | Payroll Services Specialist | 1 | GRADE C115 |
| 31 | (035) | Skilled Tradesman | 5 | GRADE C115 |
| 32 | (036) | Computer Operator | 2 | GRADE C114 |
| 33 | (037) | Statistician | 1 | GRADE C114 |
| 34 | (038) | Human Resources Specialist | 1 | GRADE C113 |
| 35 | (039) | Administrative Specialist III | 8 | GRADE C112 |
| 36 | (040) | Residential Advisor | 1 | GRADE C111 |

| | | | | |
|----|-------|---------------------------------------------|----|------------|
| 1 | (041) | Computer Lab Technician | 1 | GRADE C110 |
| 2 | (042) | Warehouse Specialist | 1 | GRADE C110 |
| 3 | (043) | Landscape Specialist | 1 | GRADE C110 |
| 4 | (044) | Library Technician | 1 | GRADE C109 |
| 5 | (045) | Admissions Analyst | 1 | GRADE C109 |
| 6 | (046) | Administrative Specialist II | 10 | GRADE C109 |
| 7 | (047) | Library Technician | 1 | GRADE C109 |
| 8 | (048) | Maintenance Assistant | 6 | GRADE C108 |
| 9 | (049) | Administrative Specialist I | 4 | GRADE C106 |
| 10 | (050) | Apprentice Tradesman | 1 | GRADE C105 |
| 11 | (051) | Institutional Services Supervisor | 2 | GRADE C104 |
| 12 | (052) | Institutional Services Assistant | 3 | GRADE C103 |
| 13 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 14 | | <u>ACADEMIC POSITIONS</u> | | |
| 15 | (053) | Division Chairperson | 2 | \$99,366 |
| 16 | (054) | Librarian | 1 | \$90,212 |
| 17 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 18 | | <u>ACADEMIC POSITIONS</u> | | |
| 19 | (055) | Faculty | 43 | \$75,687 |
| 20 | (056) | Part-Time Faculty | 75 | \$38,092 |
| 21 | | <u>CAREER ACADEMY</u> | | |
| 22 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 23 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 24 | (057) | Director, SAUT Career Academy | 1 | \$75,686 |
| 25 | (058) | Academic Counselor | 1 | \$64,119 |
| 26 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 27 | | <u>ACADEMIC POSITIONS</u> | | |
| 28 | (059) | Director of Adult Education | 1 | \$86,662 |
| 29 | (060) | Faculty | 13 | \$75,687 |
| 30 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 31 | | <u>CLASSIFIED POSITIONS</u> | | |
| 32 | (061) | Assistant Bookstore Manager | 1 | GRADE C112 |
| 33 | (062) | Cashier | 1 | GRADE C108 |
| 34 | (063) | Institutional Services Assistant | 2 | GRADE C103 |
| 35 | | <u>FIRE TRAINING ACADEMY</u> | | |
| 36 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |

| | | | | |
|----|-------|---------------------------------------------|----|------------|
| 1 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 2 | (064) | Director | 1 | \$92,958 |
| 3 | (065) | Deputy Director | 1 | \$73,528 |
| 4 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 5 | | <u>CLASSIFIED POSITIONS</u> | | |
| 6 | (066) | Multimedia Specialist | 1 | GRADE C113 |
| 7 | (067) | Administrative Specialist III | 1 | GRADE C112 |
| 8 | (068) | Administrative Specialist II | 3 | GRADE C109 |
| 9 | (069) | Fiscal Support Technician | 1 | GRADE C108 |
| 10 | (070) | Maintenance Assistant | 3 | GRADE C108 |
| 11 | (071) | Administrative Specialist I | 6 | GRADE C106 |
| 12 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 13 | | <u>ACADEMIC POSITIONS</u> | | |
| 14 | (072) | Asst. Dir. for Training | 1 | \$77,787 |
| 15 | (073) | Faculty | 23 | \$75,687 |
| 16 | (074) | Satellite Center Coordinator | 1 | \$69,416 |
| 17 | (075) | Part-Time Faculty | 25 | \$38,092 |
| 18 | | <u>ENVIRONMENTAL CONTROL CENTER</u> | | |
| 19 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 20 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 21 | (076) | Director | 1 | \$81,589 |
| 22 | (077) | Asst. Dir. for Training | 1 | \$77,787 |
| 23 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 24 | | <u>CLASSIFIED POSITIONS</u> | | |
| 25 | (078) | Administrative Specialist III | 1 | GRADE C112 |
| 26 | (079) | Administrative Specialist II | 1 | GRADE C109 |
| 27 | (080) | Maintenance Assistant | 1 | GRADE C108 |
| 28 | (081) | Administrative Specialist I | 1 | GRADE C106 |
| 29 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 30 | | <u>ACADEMIC POSITIONS</u> | | |
| 31 | (082) | Faculty | 7 | \$75,687 |
| 32 | (083) | Part-Time Faculty | 12 | \$38,092 |
| 33 | | <u>ENVIRONMENTAL CONTROL CENTER</u> | | |
| 34 | | <u>STATEWIDE SOLID WASTE PROGRAM</u> | | |
| 35 | | <u>PURSUANT TO ACT 1850 OF 2005</u> | | |
| 36 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |

ACADEMIC POSITIONS

(084) Stwd. Solid Waste Trng. Inst. Coord. 1 \$48,010
 MAX. NO. OF EMPLOYEES 324

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------------------------|---------------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$4,100,142 |
| (02) PERSONAL SERV MATCHING | 1,133,433 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,133,433 |
| (B) CONF. & TRAVEL | 62,339 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 141,680 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$6,571,027</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------|------------------|
| <u>NO.</u> | <u>2012-2013</u> |

| | | |
|----|-------------------------------------|---------------------|
| 1 | (01) REGULAR SALARIES | \$3,400,000 |
| 2 | (02) EXTRA HELP | 300,000 |
| 3 | (03) PERSONAL SERV MATCHING | 1,200,000 |
| 4 | (04) MAINT. & GEN. OPERATION | |
| 5 | (A) OPER. EXPENSE | 3,515,000 |
| 6 | (B) CONF. & TRAVEL | 125,000 |
| 7 | (C) PROF. FEES | 400,000 |
| 8 | (D) CAP. OUTLAY | 250,000 |
| 9 | (E) DATA PROC. | 0 |
| 10 | (05) CAPITAL IMPROVEMENTS | 5,000,000 |
| 11 | (06) DEBT SERVICE | 550,000 |
| 12 | (07) FUND TRANS/REFUND/ INVESTMENTS | <u>3,000,000</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u>\$17,740,000</u> |

14

15 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 16 authorized, for the SAU-Tech - Fire Training Academy for the 2012-2013 fiscal
 17 year, the following maximum number of part-time or temporary employees, to be
 18 known as "Extra Help", payable from funds appropriated herein for such
 19 purposes: fifty-five (55) temporary or part-time employees, when needed, at
 20 rates of pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

23

24 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
 25 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 26 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 27 Fire Training Academy for the fiscal year ending June 30, 2013, the
 28 following:

29

| 30 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 31 | <u>NO.</u> | <u>2012-2013</u> |
| 32 | (01) REGULAR SALARIES | \$835,430 |
| 33 | (02) PERSONAL SERV MATCHING | 234,839 |
| 34 | (03) MAINT. & GEN. OPERATION | |
| 35 | (A) OPER. EXPENSE | 619,704 |
| 36 | (B) CONF. & TRAVEL | 37,214 |

| | | |
|---|---------------------------|---------------------------|
| 1 | (C) PROF. FEES | 0 |
| 2 | (D) CAP. OUTLAY | 78,280 |
| 3 | (E) DATA PROC. | <u>0</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,805,467</u></u> |

5
6 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
7 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
9 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal
10 year ending June 30, 2013, the following:

| 11 | ITEM | FISCAL YEAR |
|----|------------------------------|---------------------------|
| 12 | | |
| 13 | <u>NO.</u> | <u>2012-2013</u> |
| 14 | (01) REGULAR SALARIES | \$558,525 |
| 15 | (02) EXTRA HELP | 76,775 |
| 16 | (03) PERSONAL SERV MATCHING | 165,883 |
| 17 | (04) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 713,133 |
| 19 | (B) CONF. & TRAVEL | 166,559 |
| 20 | (C) PROF. FEES | 277,955 |
| 21 | (D) CAP. OUTLAY | 382,170 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (05) CAPITAL IMPROVEMENTS | <u>200,000</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,541,000</u></u> |

25
26 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
27 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
28 2012-2013 fiscal year, the following maximum number of part-time or temporary
29 employees, to be known as "Extra Help", payable from funds appropriated
30 herein for such purposes: fifty (50) temporary or part-time employees, when
31 needed, at rates of pay not to exceed those provided in the Uniform
32 Classification and Compensation Act, or its successor, or this act for the
33 appropriate classification.

34
35 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
36 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

1 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 2 Tech - Environmental Training Academy for the fiscal year ending June 30,
 3 2013, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$239,059 |
| (02) PERSONAL SERV MATCHING | 50,733 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 302,935 |
| (B) CONF. & TRAVEL | 8,269 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$600,996</u></u> |

16
 17 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
 18 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 19 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal
 20 services and operating expenses of the SAU-Tech - Environmental Training
 21 Academy for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------------------------|---------------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$532,000 |
| (02) EXTRA HELP | 50,000 |
| (03) PERSONAL SERV MATCHING | 150,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 152,689 |
| (B) CONF. & TRAVEL | 63,311 |
| (C) PROF. FEES | 50,000 |
| (D) CAP. OUTLAY | 175,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | <u>400,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,573,000</u></u> |

1 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

11
12 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly, that the Constitution of the State of Arkansas prohibits
23 the appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2012 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2012 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2012.

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33
34 APPROVED: 03/02/2012