

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 97

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 AERONAUTICS FOR THE FISCAL YEAR ENDING JUNE 30, 2013;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 AERONAUTICS APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Department of Aeronautics for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2012-2013 |
|----------|------------|-------------------------------------|--------------------------|--|
| 30 | (1) U021U | AERONAUTICS DIRECTOR | 1 | \$92,337 |
| 31 | (2) B025C | AERONAUTICS ASSISTANT DIRECTOR | 1 | GRADE C124 |
| 32 | (3) B023C | ENGINEER, P.E. | 1 | GRADE C124 |
| 33 | (4) G147C | GRANTS COORDINATOR | 1 | GRADE C119 |
| 34 | (5) C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | <u>1</u> | GRADE C118 |
| 35 | | MAX. NO. OF EMPLOYEES | 5 | |



SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the Department of Aeronautics Fund, for personal services and operating expenses of the Arkansas Department of Aeronautics for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------------------------------|---------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$331,682 |
| (02) PERSONAL SERVICES MATCHING | 89,782 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 200,029 |
| (B) CONF. & TRAVEL | 9,000 |
| (C) PROF. FEES | 13,500 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (04) GRANTS TO CITIES AND COUNTIES | <u>15,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$15,643,993</u> |

SECTION 3. APPROPRIATION - FEDERAL GRANTS. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to cities and counties by the Arkansas Department of Aeronautics for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------------------------------|---------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) GRANTS TO CITIES AND COUNTIES | <u>\$12,000,000</u> |

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

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4 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.
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13 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2012 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2012 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2012.
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26 APPROVED: 03/02/2012
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