

Stricken language will be deleted and underlined language will be added.
Act 257 of the Fiscal Session

1 State of Arkansas *As Engrossed: S2/23/12 S2/29/12*

2 88th General Assembly

A Bill

3 Fiscal Session, 2012

SENATE BILL 123

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10

FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE

11

30, 2013; AND FOR OTHER PURPOSES.

12

13

14

Subtitle

15

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR

16

MEDICAL SCIENCES APPROPRIATION FOR THE

17

2012-2013 FISCAL YEAR.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2012-2013 fiscal
24 year, the following maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28

Item

No. of

Fiscal Year

29

No.

Title

Employees

2012-2013

30

TWELVE MONTH EDUCATIONAL AND GENERAL

31

ADMINISTRATIVE POSITIONS

32

(001)

Chancellor, U of A for Med Sciences

1

\$308,268

33

(002)

Executive Vice Chancellor

1

\$295,036

34

(003)

Vice Chancellor

12

\$268,059

35

(004)

Associate Vice Chancellor

10

\$262,254

36

(005)

Dean

8

\$262,254



| | | | | |
|----|-------|--------------------------------------|-----|-----------|
| 1 | (006) | Executive Associate Dean | 7 | \$256,791 |
| 2 | (007) | Campus Director | 25 | \$240,400 |
| 3 | (008) | Associate Dean | 18 | \$229,473 |
| 4 | (009) | Assistant Vice-Chancellor | 14 | \$218,545 |
| 5 | (010) | Executive Divisional Director | 18 | \$202,154 |
| 6 | (011) | Assistant Dean | 23 | \$196,691 |
| 7 | (012) | Divisional Director | 67 | \$174,836 |
| 8 | (013) | Area Director | 8 | \$165,878 |
| 9 | (014) | Director Poison & Drug Information | 1 | \$165,508 |
| 10 | (015) | Compliance Officer | 40 | \$151,889 |
| 11 | (016) | Associate Divisional Director | 60 | \$142,055 |
| 12 | (017) | Assistant Divisional Director | 74 | \$125,664 |
| 13 | (018) | Departmental Director | 100 | \$125,664 |
| 14 | (019) | Education Coordinator | 74 | \$116,840 |
| 15 | (020) | Assoc. Departmental Director | 50 | \$114,736 |
| 16 | (021) | Administrative Support Pool | 716 | |
| 17 | | Sr. Project/Program Director | | \$113,761 |
| 18 | | Project/Program Director | | \$92,262 |
| 19 | | Project/Program Manager | | \$83,608 |
| 20 | | Project/Program Specialist | | \$72,137 |
| 21 | | Executive Assistant | | \$66,366 |
| 22 | (022) | Departmental Manager | 339 | \$110,365 |
| 23 | (023) | Asst. Departmental Director | 60 | \$92,882 |
| 24 | (024) | Kids First / Headstart Pool | 78 | |
| 25 | | Social Services Consultant | | \$86,432 |
| 26 | | Pediatric Nutrition Consultant III | | \$86,432 |
| 27 | | Pediatric Nutrition Consultant II | | \$74,100 |
| 28 | | Early Childhood Spec Educator II | | \$74,048 |
| 29 | | Site Manager I | | \$72,137 |
| 30 | | Certified Classroom Teacher | | \$68,513 |
| 31 | | Pediatric Nutrition Consultant I | | \$67,630 |
| 32 | | Pediatric Motor Development Consult. | | \$65,280 |
| 33 | | CHMS RN Clinical Coordinator | | \$64,290 |
| 34 | | RN Clinical Coordinator | | \$64,290 |
| 35 | | Early Childhood Spec Educator I | | \$60,306 |
| 36 | | Family Enrichment Specialist I | | \$52,080 |

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|----|-------|---|-----|------------|
| 1 | (025) | Asst. Departmental Manager | 70 | \$82,400 |
| 2 | (026) | Biological Safety Officer | 1 | \$72,254 |
| 3 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | | <u>CLASSIFIED POSITIONS</u> | | |
| 5 | (027) | Systems Analyst | 15 | GRADE C122 |
| 6 | (028) | Accounting Coordinator | 2 | GRADE C121 |
| 7 | (029) | HE Public Safety Commander II | 1 | GRADE C121 |
| 8 | (030) | Licensed Certified Social Worker | 12 | GRADE C121 |
| 9 | (031) | Procurement Manager | 5 | GRADE C121 |
| 10 | (032) | Campus Construction Coordinator | 11 | GRADE C120 |
| 11 | (033) | HE Public Safety Commander I | 2 | GRADE C120 |
| 12 | (034) | Computer Support Specialist | 8 | GRADE C119 |
| 13 | (035) | Data Base Analyst | 5 | GRADE C119 |
| 14 | (036) | Department Business Coordinator | 38 | GRADE C119 |
| 15 | (037) | Information Systems Coord Spec | 3 | GRADE C119 |
| 16 | (038) | Research Technologist | 106 | GRADE C119 |
| 17 | (039) | Digital Broadcast Specialist | 1 | GRADE C118 |
| 18 | (040) | Licensed Social Worker | 12 | GRADE C118 |
| 19 | (041) | Fiscal Support Supervisor | 10 | GRADE C118 |
| 20 | (042) | Clinical Business Services Mgr | 8 | GRADE C117 |
| 21 | (043) | Dietician | 4 | GRADE C117 |
| 22 | (044) | HE Public Safety Supervisor | 6 | GRADE C117 |
| 23 | (045) | Human Resources Analyst | 24 | GRADE C117 |
| 24 | (046) | Maintenance Coordinator | 6 | GRADE C117 |
| 25 | (047) | Medical Buyer | 23 | GRADE C117 |
| 26 | (048) | Program Eligibility Analyst | 14 | GRADE C117 |
| 27 | (049) | Research Project Analyst | 10 | GRADE C117 |
| 28 | (050) | Skilled Trades Foreman | 7 | GRADE C117 |
| 29 | (051) | Buyer | 11 | GRADE C116 |
| 30 | (052) | Construction Inspector | 7 | GRADE C116 |
| 31 | (053) | Media Specialist | 4 | GRADE C116 |
| 32 | (054) | Occupational Safety Coordinator | 7 | GRADE C116 |
| 33 | (055) | Print Shop Manager | 1 | GRADE C116 |
| 34 | (056) | Public Information Specialist | 2 | GRADE C116 |
| 35 | (057) | Public Safety Officer | 48 | GRADE C116 |
| 36 | (058) | Skilled Trades Supervisor | 6 | GRADE C116 |

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|----|-------|---------------------------------|-----|------------|
| 1 | (059) | Software Support Specialist | 7 | GRADE C116 |
| 2 | (060) | Administrative Analyst | 506 | GRADE C115 |
| 3 | (061) | Clinical Business Services Supv | 5 | GRADE C115 |
| 4 | (062) | Computer Support Technician | 5 | GRADE C115 |
| 5 | (063) | Fiscal Support Analyst | 28 | GRADE C115 |
| 6 | (064) | Maintenance Supervisor | 3 | GRADE C115 |
| 7 | (065) | Medical Records Supervisor | 4 | GRADE C115 |
| 8 | (066) | Print Shop Supervisor | 1 | GRADE C115 |
| 9 | (067) | Skilled Tradesman | 155 | GRADE C115 |
| 10 | (068) | Commercial Graphic Artist | 4 | GRADE C114 |
| 11 | (069) | Computer Operator | 22 | GRADE C114 |
| 12 | (070) | Institutional Printer | 7 | GRADE C114 |
| 13 | (071) | Program Eligibility Specialist | 53 | GRADE C114 |
| 14 | (072) | Staff Development Specialist | 2 | GRADE C114 |
| 15 | (073) | Stationary Engineer | 15 | GRADE C114 |
| 16 | (074) | Administrative Support Supv | 5 | GRADE C113 |
| 17 | (075) | Collection Officer | 5 | GRADE C113 |
| 18 | (076) | Commercial Graphic Artist I | 3 | GRADE C113 |
| 19 | (077) | Financial Aid Specialist | 1 | GRADE C113 |
| 20 | (078) | Human Resources Specialist | 10 | GRADE C113 |
| 21 | (079) | Inventory Control Manager | 5 | GRADE C113 |
| 22 | (080) | Logistics Manager | 5 | GRADE C113 |
| 23 | (081) | Medical Diagnostic Analyst | 95 | GRADE C113 |
| 24 | (082) | Multimedia Specialist | 2 | GRADE C113 |
| 25 | (083) | Photographer | 1 | GRADE C113 |
| 26 | (084) | Printer Estimator/Planner | 1 | GRADE C113 |
| 27 | (085) | Public Information Technician | 9 | GRADE C113 |
| 28 | (086) | Administrative Specialist III | 424 | GRADE C112 |
| 29 | (087) | Credit & Collections Supervisor | 30 | GRADE C112 |
| 30 | (088) | Day Care Teacher | 14 | GRADE C112 |
| 31 | (089) | Fiscal Support Specialist | 30 | GRADE C112 |
| 32 | (090) | Medical Records Technician | 11 | GRADE C112 |
| 33 | (091) | Purchasing Technician | 3 | GRADE C112 |
| 34 | (092) | Food Preparation Supervisor | 25 | GRADE C111 |
| 35 | (093) | Printer | 1 | GRADE C111 |
| 36 | (094) | Storeroom Supervisor | 9 | GRADE C111 |

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|----|-------|---|-------|------------|
| 1 | (095) | Collector | 4 | GRADE C110 |
| 2 | (096) | Health Services Specialist II | 10 | GRADE C110 |
| 3 | (097) | Hospital Program Services Asst | 31 | GRADE C110 |
| 4 | (098) | Laboratory Technician | 28 | GRADE C110 |
| 5 | (099) | Public Safety Security Officer | 14 | GRADE C110 |
| 6 | (100) | Warehouse Specialist | 3 | GRADE C110 |
| 7 | (101) | Administrative Specialist II | 44 | GRADE C109 |
| 8 | (102) | Certified Nursing Assistant | 27 | GRADE C109 |
| 9 | (103) | Dietetic Technician | 7 | GRADE C109 |
| 10 | (104) | Hospital Technician | 7 | GRADE C109 |
| 11 | (105) | Institutional Bus Driver | 2 | GRADE C109 |
| 12 | (106) | Library Technician | 7 | GRADE C109 |
| 13 | (107) | Patient Accounts Specialist | 62 | GRADE C109 |
| 14 | (108) | Research Technician | 35 | GRADE C109 |
| 15 | (109) | Cashier | 55 | GRADE C108 |
| 16 | (110) | Fiscal Support Technician | 3 | GRADE C108 |
| 17 | (111) | Inventory Control Technician | 28 | GRADE C108 |
| 18 | (112) | Maintenance Assistant | 2 | GRADE C108 |
| 19 | (113) | Medical Records Assistant | 10 | GRADE C108 |
| 20 | (114) | Skilled Trades Helper | 13 | GRADE C108 |
| 21 | (115) | Housekeeper | 16 | GRADE C107 |
| 22 | (116) | Administrative Specialist I | 40 | GRADE C106 |
| 23 | (117) | HE Public Safety Dispatcher | 6 | GRADE C106 |
| 24 | (118) | Apprentice Tradesman | 6 | GRADE C105 |
| 25 | (119) | Child Care Technician | 252 | GRADE C105 |
| 26 | (120) | Mail Services Assistant | 7 | GRADE C105 |
| 27 | (121) | Shipping & Receiving Clerk | 34 | GRADE C105 |
| 28 | (122) | Cook | 43 | GRADE C104 |
| 29 | (123) | Institutional Svcs Supervisor | 4 | GRADE C104 |
| 30 | (124) | Institutional Svcs Assistant | 108 | GRADE C103 |
| 31 | (125) | Laboratory Assistant | 4 | GRADE C103 |
| 32 | (126) | Food Preparation Technician | 85 | GRADE C102 |
| 33 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 34 | | <u>ACADEMIC POSITIONS</u> | | |
| 35 | (127) | Faculty | 1,276 | |
| 36 | | Distinguished Professor | | \$177,797 |

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|----|-------|-------------------------------------|-----|-----------|
| 1 | | Professor | | \$165,507 |
| 2 | | Research Professor | | \$161,640 |
| 3 | | Family Practice Coordinator | | \$161,495 |
| 4 | | Associate Family Practice Coord | | \$157,108 |
| 5 | | Associate Professor | | \$152,730 |
| 6 | | Associate Research Professor | | \$152,730 |
| 7 | | Assistant Family Practice Coord | | \$148,332 |
| 8 | | Assistant Professor | | \$144,205 |
| 9 | | Assistant Research Professor | | \$144,205 |
| 10 | | Assistant Professor-Coll. of Pharm. | | \$137,098 |
| 11 | | Psychologist | | \$137,098 |
| 12 | | Instructor | | \$115,875 |
| 13 | | Research Instructor | | \$115,875 |
| 14 | (128) | Department Chairperson | 30 | \$174,037 |
| 15 | (129) | Educational Support Pool | 149 | |
| 16 | | Instructional Dev Specialist II | | \$119,177 |
| 17 | | Clinic Instructor | | \$101,906 |
| 18 | | Instructional Dev Specialist I | | \$96,652 |
| 19 | | Clinic Lecturer | | \$85,323 |
| 20 | | Lecturer | | \$84,816 |
| 21 | | Assistant Instructor | | \$83,068 |
| 22 | | Educational Dev Specialist I | | \$76,822 |
| 23 | | Clinic Assistant Instructor | | \$72,882 |
| 24 | (130) | Library Pool | 27 | |
| 25 | | Librarian | | \$105,712 |
| 26 | | Associate Librarian | | \$92,131 |
| 27 | | Sr. Librarian Assistant | | \$92,131 |
| 28 | | Assistant Librarian | | \$83,068 |
| 29 | (131) | Research Support Pool | 651 | |
| 30 | | Research Associate | | \$96,652 |
| 31 | | Post Doctoral Fellow | | \$83,068 |
| 32 | | Research Assistant | | \$78,356 |
| 33 | | Biostatistician | | \$76,378 |
| 34 | | Graduate Assistant | | \$38,998 |
| 35 | (132) | Resident | 160 | \$68,081 |
| 36 | (133) | Pharmacy Resident | 13 | \$65,519 |

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|----|-------|------------------------------------|-------|-----------|
| 1 | (134) | Trainee | 9 | \$24,944 |
| 2 | | <u>PATIENT CARE</u> | | |
| 3 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 4 | (135) | Medical Services | 309 | |
| 5 | | Clinic Director | | \$215,616 |
| 6 | | Asst. Dir. of Pharmacy | | \$163,161 |
| 7 | | Pharmacy Supervisor | | \$158,829 |
| 8 | | Pharmacy Specialist | | \$158,829 |
| 9 | | Director of University Hospital | | \$151,900 |
| 10 | | Assoc. Adm. Patient Care | | \$149,242 |
| 11 | | Patient Care Administrator | | \$148,891 |
| 12 | | Clinical Laboratory Manager | | \$148,554 |
| 13 | | Associate Director of Hospital | | \$137,131 |
| 14 | | Clinical Services Manager | | \$131,452 |
| 15 | | Assistant Director of Hospital | | \$123,839 |
| 16 | | Biomedical Instrument Engineer | | \$119,177 |
| 17 | | Poison Control Specialist | | \$114,155 |
| 18 | | Director of Clinic Nursing | | \$110,860 |
| 19 | | Asst. Adm. Patient Care | | \$106,741 |
| 20 | | Director of Medical Records | | \$102,874 |
| 21 | | Hospital Financial Manager | | \$98,890 |
| 22 | | Patient Care Supv.-Hosp. | | \$97,365 |
| 23 | | Biomedical Equipment Tech II | | \$96,652 |
| 24 | | Medical Services Admin. | | \$89,749 |
| 25 | | Research/Clinical Programs Manager | | \$87,665 |
| 26 | | Manager Medical Ancillary Services | | \$73,495 |
| 27 | | Biomedical Equipment Tech I | | \$72,882 |
| 28 | | Clinical Interpreter | | \$72,254 |
| 29 | | Medical Services Mgr. | | \$68,758 |
| 30 | | RN Clinical Coordinator | | \$64,290 |
| 31 | | Lab Mgr. Adm. | | \$63,492 |
| 32 | (136) | Nursing Service | 2,582 | |
| 33 | | Senior Nurse Anesthetist | | \$184,160 |
| 34 | | Registered Nurse IV | | \$131,452 |
| 35 | | Nurse Anesthetist | | \$122,918 |
| 36 | | Physician Assistant | | \$122,918 |

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|----|-------------------------------------|-------|-----------|
| 1 | Advanced Practice Nurse | | \$120,051 |
| 2 | Specialty Registered Nurse | | \$120,051 |
| 3 | Registered Nurse III | | \$109,062 |
| 4 | Nurse Practitioner III | | \$105,223 |
| 5 | Clinical Nursing Specialist II | | \$98,731 |
| 6 | Head Nurse | | \$98,731 |
| 7 | Clinical Nursing Specialist I | | \$91,555 |
| 8 | Nurse In-Service Inst. - Hospital | | \$91,555 |
| 9 | Nurse In-Service Instructor | | \$91,555 |
| 10 | Nurse Practitioner II | | \$91,498 |
| 11 | Asst. Head Nurse | | \$86,432 |
| 12 | Registered Nurse II | | \$86,083 |
| 13 | Registered Nurse I | | \$81,339 |
| 14 | Medical Assistant | | \$79,061 |
| 15 | Nurse Practitioner I | | \$76,419 |
| 16 | LPN II | | \$61,742 |
| 17 | Nursing Unit Coordinator - Hospital | | \$56,526 |
| 18 | Nursing Unit Coordinator | | \$56,526 |
| 19 | Patient Services Associate | | \$51,661 |
| 20 | LPN I | | \$50,004 |
| 21 | Patient Care Technician | | \$40,314 |
| 22 | (137) Director of Pharmacy | 1 | \$170,342 |
| 23 | (138) Medical Ancillary Support | 1,428 | |
| 24 | Pharmacist III - Hospital | | \$156,120 |
| 25 | Pharmacist III | | \$156,120 |
| 26 | Pharmacist II - Hospital | | \$151,064 |
| 27 | Pharmacist II | | \$151,064 |
| 28 | Pharmacist I - Hospital | | \$131,277 |
| 29 | Pharmacist I | | \$131,277 |
| 30 | Medical Imaging Electrical Engineer | | \$124,049 |
| 31 | Audiologist | | \$115,874 |
| 32 | Certified Technologist III | | \$100,315 |
| 33 | Medical Technologist III | | \$99,547 |
| 34 | Registered Dietitian | | \$98,880 |
| 35 | Nutritionist | | \$98,387 |
| 36 | Clinical Laboratory Supv. | | \$91,864 |

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|----|---|-----|-----------|
| 1 | Clinical Technician III | | \$86,083 |
| 2 | Respiratory Therapist Supervisor | | \$86,084 |
| 3 | X-Ray Technician III | | \$82,207 |
| 4 | Special Procedures Technician | | \$79,060 |
| 5 | Certified Proced. Coding Specialist | | \$79,060 |
| 6 | Medical Technologist II | | \$78,028 |
| 7 | Certified Technologist II | | \$76,419 |
| 8 | X-Ray Technician II | | \$73,208 |
| 9 | Certified Technologist I | | \$71,775 |
| 10 | Medical Technologist I | | \$71,209 |
| 11 | Med Lab Technician - Hospital | | \$69,048 |
| 12 | Med Lab Technician | | \$69,048 |
| 13 | Clinical Technician II | | \$67,217 |
| 14 | X-Ray Technician I | | \$64,204 |
| 15 | Lab Technician III | | \$53,122 |
| 16 | Clinical Technician I | | \$52,377 |
| 17 | Point of Service Coordinator | | \$52,377 |
| 18 | Health Information Svs Analyst II | | \$36,380 |
| 19 | Health Information Svs Analyst I | | \$31,833 |
| 20 | (139) Rehabilitation Therapy Pool | 85 | |
| 21 | Dir. of Rehabilitation Services | | \$123,324 |
| 22 | Dir. of Physical Therapy | | \$107,238 |
| 23 | Dir. of Occupational Therapy | | \$107,238 |
| 24 | Physical Therapist | | \$97,850 |
| 25 | Occupational Therapist | | \$93,250 |
| 26 | Speech Therapist | | \$93,250 |
| 27 | Physical Therapist Assistant | | \$82,400 |
| 28 | (140) Psychiatry Pool | 101 | |
| 29 | Mental Health Professional II | | \$158,829 |
| 30 | Mental Health Professional I | | \$158,829 |
| 31 | <u>UAMS COLLEGE OF PHARMACY</u> | | |
| 32 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 33 | <u>ACADEMIC POSITIONS</u> | | |
| 34 | Faculty | 9 | |
| 35 | Distinguished Professor | | \$177,797 |
| 36 | Professor | | \$165,507 |

| | | |
|---|-------------------------------------|-----------------------------|
| 1 | Associate Professor | \$152,730 |
| 2 | Assistant Professor-Coll. Of Pharm. | \$137,098 |
| 3 | Psychologist | \$137,098 |
| 4 | Instructor | <u> </u> \$115,875 |
| 5 | MAX. NO. OF EMPLOYEES | 11,627 |

6

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the University of Arkansas for Medical Sciences for the 2012-2013 fiscal
 9 year, the following maximum number of part-time or temporary employees, to be
 10 known as "Extra Help", payable from funds appropriated herein for such
 11 purposes: six hundred twenty-five (625) temporary or part-time employees,
 12 when needed, at rates of pay not to exceed those provided in the Uniform
 13 Classification and Compensation Act, or its successor, or this act for the
 14 appropriate classification.

15

16 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 18 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
 19 University of Arkansas for Medical Sciences, the following number of part-
 20 time or temporary positions, to be known as "PRN Extra Help", payable from
 21 funds appropriated herein, for the purpose of employing RN's and LPN's in a
 22 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
 23 to exceed the rate of pay for comparable positions authorized by this Act.
 24 If the agency requests continuation of a "PRN Extra Help" position(s) as
 25 established herein during the next fiscal year, the extra help position(s)
 26 must be requested as a new extra help position(s) in the agency's budget
 27 request.

28 The provisions of this section shall be in effect only from July 1,
 29 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

30

31 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 33 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 34 for Medical Sciences, the following number of part-time or temporary
 35 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
 36 appropriated herein, for the purpose of employing qualified individuals in a

1 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay
 2 not to exceed the rate of pay for comparable positions authorized by this
 3 Act.

4 The provisions of this section shall be in effect only from July 1,
 5 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

7 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the University of Arkansas for Medical Sciences, to be payable from the
 9 University of Arkansas Medical Center Fund, for personal services and
 10 operating expenses of the University of Arkansas for Medical Sciences for the
 11 fiscal year ending June 30, 2013, the following:

| 13 | ITEM | FISCAL YEAR |
|----|-------------------------------------|----------------------|
| 14 | <u>NO.</u> | <u>2012-2013</u> |
| 15 | (01) REGULAR SALARIES | \$86,183,536 |
| 16 | (02) PERSONAL SERV MATCHING | 9,152,234 |
| 17 | (03) FUNDED DEPRECIATION | 1,192,465 |
| 18 | (04) TEXARKANA AHEC | 261,472 |
| 19 | (05) POISON & DRUG INFO CENTER | 827,993 |
| 20 | (06) ADDITIONAL AHEC SUPPORT | 2,406,918 |
| 21 | (07) GRANTS TO CHILDREN'S HOSPITAL, | |
| 22 | REGULAR SALARIES AND OPERATING | |
| 23 | EXPENSES FOR INDIGENT CARE | 5,633,570 |
| 24 | (08) CONTINGENCY | <u>5,000,000</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u>\$110,658,188</u> |

27 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 28 to the University of Arkansas for Medical Sciences, to be payable from cash
 29 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 30 Medical Sciences, for personal services and operating expenses of the
 31 University of Arkansas for Medical Sciences for the fiscal year ending June
 32 30, 2013, the following:

| 34 | ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 35 | <u>NO.</u> | <u>2012-2013</u> |
| 36 | (01) REGULAR SALARIES | \$805,200,000 |

| | | | |
|----|------|--------------------------------|------------------------|
| 1 | (02) | EXTRA HELP | 25,000,000 |
| 2 | (03) | OVERTIME | 20,000,000 |
| 3 | (04) | PERSONAL SERV MATCHING | 201,262,000 |
| 4 | (05) | MAINT. & GEN. OPERATION | |
| 5 | (A) | OPER. EXPENSE | 513,643,000 |
| 6 | (B) | CONF. & TRAVEL | 20,000,000 |
| 7 | (C) | PROF. FEES | 45,000,000 |
| 8 | (D) | CAP. OUTLAY | 85,000,000 |
| 9 | (E) | DATA PROC. | 0 |
| 10 | (06) | CAPITAL IMPROVEMENTS | 110,000,000 |
| 11 | (07) | DEBT SERVICE | 30,000,000 |
| 12 | (08) | FUND TRANS/REFUND/ INVESTMENTS | 40,000,000 |
| 13 | (09) | CHILDREN'S JUSTICE ACT | 250,000 |
| 14 | (10) | WAR MEMORIAL PARKING FEES | 50,000 |
| 15 | (11) | INDIGENT CARE & BREAST CANCER | |
| 16 | | RESEARCH PROGRAM GRANTS/AID | <u>10,000,000</u> |
| 17 | | TOTAL AMOUNT APPROPRIATED | <u>\$1,905,405,000</u> |

18

19 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 20 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 21 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 22 scholarships of the Rural Advanced Nursing Practice Student Loan and
 23 Scholarship Program and the Advanced Nursing Practice Community Match Student
 24 Loan and Scholarship Program, all as may be authorized by law, by the
 25 University of Arkansas for Medical Sciences for the fiscal year ending June
 26 30, 2013, the following:

27

| 28 | ITEM | FISCAL YEAR |
|----|--|------------------|
| 29 | <u>NO.</u> | <u>2012-2013</u> |
| 30 | (01) ADVANCED NURSING PRACTICE COMMUNITY | |
| 31 | MATCH STUDENT LOAN & | |
| 32 | SCHOLARSHIP PROGRAM LOANS | |
| 33 | AND/OR SCHOLARSHIPS | \$150,000 |
| 34 | (02) RURAL ADVANCED NURSING PRACTICE | |
| 35 | STUDENT LOAN & SCHOLARSHIP | |
| 36 | PROGRAM LOANS AND/OR | |

| | | |
|---|---------------------------|-------------------------|
| 1 | SCHOLARSHIPS | <u>150,000</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u><u>\$300,000</u></u> |

3

4 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is

5 hereby appropriated, to the University of Arkansas for Medical Sciences, to

6 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

7 scholarships of the Rural Medical Practice Student Loan and Scholarship

8 Program and the Community Match Student Loan and Scholarship Program, all as

9 may be authorized by law, by the University of Arkansas for Medical Sciences

10 for the fiscal year ending June 30, 2013, the following:

| 11 | ITEM | FISCAL YEAR |
|----|--|-------------------------|
| 12 | | |
| 13 | <u>NO.</u> | <u>2012-2013</u> |
| 14 | (01) RURAL MEDICAL PRACTICE STUDENT LOAN & | |
| 15 | SCHOLARSHIP PROGRAM LOANS | |
| 16 | AND/OR SCHOLARSHIPS | \$300,000 |
| 17 | (02) COMMUNITY MATCH STUDENT LOAN & | |
| 18 | SCHOLARSHIP PROGRAM LOANS | |
| 19 | AND/OR SCHOLARSHIPS | <u>150,000</u> |
| 20 | TOTAL AMOUNT APPROPRIATED | <u><u>\$450,000</u></u> |

21

22 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby

23 appropriated, to the University of Arkansas for Medical Sciences, to be

24 payable from the Breast Cancer Research Fund, for allocation to the Breast

25 Cancer Research Program for the awarding of grants, chairs and contracts to

26 researchers for research with respect to the cause, cure, treatment,

27 prevention and earlier detection of breast cancer and for developing

28 leadership in research in Arkansas, as may be authorized by law. by the

29 University of Arkansas for Medical Sciences for the fiscal year ending June

30 30, 2013, the following:

| 31 | ITEM | FISCAL YEAR |
|----|-------------------------------------|---------------------------|
| 32 | | |
| 33 | <u>NO.</u> | <u>2012-2013</u> |
| 34 | (01) BREAST CANCER RESEARCH PROGRAM | |
| 35 | EXPENSES | <u><u>\$1,194,216</u></u> |

36

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|---|-------------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) ADDITIONAL SUPPORT FOR THE ARK. POISON & DRUG INFORMATION CENTER | \$139,959 |
| (02) SUPPORT FOR DISEASE STATE MANAGEMENT | <u>160,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$299,959</u></u> |

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|--|-------------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION | <u><u>\$500,000</u></u> |

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for

1 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 2 of domestic violence shelter programs and statewide grants to domestic
 3 violence shelters by the University of Arkansas for Medical Sciences -
 4 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 5 ending June 30, 2013, the following:

| 6 | 7 ITEM | FISCAL YEAR |
|----|---|---------------------------|
| 8 | <u>NO.</u> | <u>2012-2013</u> |
| 9 | (01) DOMESTIC VIOLENCE SHELTER PROGRAMS | \$6,100,000 |
| 10 | (02) DOMESTIC VIOLENCE SHELTER GRANTS | <u>1,000,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u><u>\$7,100,000</u></u> |

12

13 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the University of Arkansas Medical Center Fund, for child
 16 abuse and neglect expenses and grants of the University of Arkansas for
 17 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 18 the fiscal year ending June 30, 2013, the following:

19

| 20 | ITEM | FISCAL YEAR |
|----|---|---------------------------|
| 21 | <u>NO.</u> | <u>2012-2013</u> |
| 22 | (01) FOR EXPENSES ASSOCIATED WITH CHILD | |
| 23 | ABUSE AND NEGLECT PROGRAMS, | |
| 24 | INCLUDING BUT NOT LIMITED TO, | |
| 25 | GRANTS TO STATE AGENCIES, CHILD | |
| 26 | ADVOCACY CENTERS, CHILD SAFETY | |
| 27 | CENTERS, AND OTHER ELIGIBLE | |
| 28 | ENTITIES | <u><u>\$5,000,000</u></u> |

29

30 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 31 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 32 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 33 Medical Center Fund, for personal services, operating expenses, and grants of
 34 the Building Effective Services for Trauma programs for children and
 35 adolescents of the University of Arkansas for Medical Sciences for the fiscal
 36 year ending June 30, 2013, the following:

| 1 | | |
|----|--|---------------------------|
| 2 | ITEM | FISCAL YEAR |
| 3 | <u>NO.</u> | <u>2012-2013</u> |
| 4 | (01) PSYCHIATRIC RESEARCH INSTITUTE | |
| 5 | EXPENSES FOR TRAINING, | |
| 6 | TREATMENT, COMMUNITY | |
| 7 | PROVIDERS, & PERSONAL SERVICES | \$1,260,000 |
| 8 | (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 9 | TRAINING, TREATMENT, & ADVOCATE | |
| 10 | EDUCATION | 500,000 |
| 11 | (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 12 | MEDICAL EXAMINATION, | |
| 13 | CONSULTATION, EDUCATION, & | |
| 14 | TRAINING | <u>200,000</u> |
| 15 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,960,000</u></u> |

16

17 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There
 18 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 19 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 20 University of Arkansas for Medical Sciences, for loans to pharmacy students
 21 by the University of Arkansas for Medical Sciences - College of Pharmacy for
 22 the fiscal year ending June 30, 2013, the following:

23

| 24 | ITEM | FISCAL YEAR |
|----|-----------------------------|-------------------------|
| 25 | <u>NO.</u> | <u>2012-2013</u> |
| 26 | (01) PHARMACY STUDENT LOANS | <u><u>\$550,000</u></u> |

27

28 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 29 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 30 to be payable from the Miscellaneous Agencies Fund Account, for personal
 31 services, maintenance and operating expenses of the University of Arkansas
 32 for Medical Sciences - Poison and Drug Information Center of the College of
 33 Pharmacy for the fiscal year ending June 30, 2013, the following:

34

| 35 | ITEM | FISCAL YEAR |
|----|------------|------------------|
| 36 | <u>NO.</u> | <u>2012-2013</u> |

1 (01) POISON & DRUG INFORMATION CENTER
 2 PERSONAL SERVICES, MAINTENANCE
 3 AND OPERATING EXPENSES \$400,000
 4

5 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
 6 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 7 be payable from the University of Arkansas Medical Center Fund, for personal
 8 services, operating expenses and grants of the University of Arkansas for
 9 Medical Sciences for the fiscal year ending June 30, 2013, the following:

| 11 ITEM | FISCAL YEAR |
|---|--------------------|
| 12 <u>NO.</u> | <u>2012-2013</u> |
| 13 (01) AREA HEALTH EDUCATION CENTERS | \$3,400,000 |
| 14 (02) ARKANSAS HEALTH DATA INITIATIVE | 700,000 |
| 15 (03) UAMS NORTHWEST ARK MEDICAL SCHOOL | <u>4,000,000</u> |
| 16 TOTAL AMOUNT APPROPRIATED | <u>\$8,100,000</u> |

17
 18 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN
 19 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the
 20 University of Arkansas for Medical Sciences, to be payable from the Newborn
 21 Umbilical Cord Blood Initiative Fund, for personal services and operating
 22 expenses of the University of Arkansas for Medical Sciences - Arkansas
 23 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 24 year ending June 30, 2013, the following:

| 26 ITEM | FISCAL YEAR |
|--|------------------|
| 27 <u>NO.</u> | <u>2012-2013</u> |
| 28 (01) NEWBORN UMBILICAL CORD BLOOD 29 INITIATIVE PERSONAL SERVICES 30 AND OPERATING EXPENSES | <u>\$546,000</u> |

31
 32 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
 33 There is hereby appropriated, to the University of Arkansas for Medical
 34 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 35 for personal services, operating expenses, travel, grants and contracts of
 36 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord

1 Blood Program for the fiscal year ending June 30, 2013, the following:

2

| 3 ITEM | FISCAL YEAR |
|---|------------------|
| 4 <u>NO.</u> | <u>2012-2013</u> |
| 5 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM | |
| 6 EXPENSES | <u>\$250,000</u> |

7

8 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

9 There is hereby appropriated, to the University of Arkansas for Medical
 10 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 11 for personal services, operating expenses, programmatic and other costs
 12 associated with the research and screening of colorectal cancer of the
 13 University of Arkansas for Medical Sciences for the fiscal year ending June
 14 30, 2013, the following:

15

| 16 ITEM | FISCAL YEAR |
|---------------------------------------|--------------------|
| 17 <u>NO.</u> | <u>2012-2013</u> |
| 18 (01) COLORECTAL CANCER SCREENING & | |
| 19 RESEARCH | <u>\$5,000,000</u> |

20

21 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 22 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 23 to be payable from the University of Arkansas Medical Center Fund, for
 24 personal services and operating expenses of establishing and operating Sickle
 25 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
 26 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
 27 30, 2013, the following:

28

| 29 ITEM | FISCAL YEAR |
|---|------------------|
| 30 <u>NO.</u> | <u>2012-2013</u> |
| 31 (01) ADULT SICKLE CELL DISEASE PROGRAM | |
| 32 INITIATIVE PERSONAL SERVICES | |
| 33 AND OPERATING EXPENSES | <u>\$379,993</u> |

34

35 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -

1 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
2 for the comprehensive care of Adult Sickle Cell Disease to be known as the
3 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
4 Program. The program will facilitate the continued development of adult
5 sickle cell disease treatment, preventive care, education, and training for
6 health care professionals and related personnel utilizing the University of
7 Arkansas for Medical Sciences' Area Health Education Centers throughout the
8 State and Center for Distance Health. Funding for the Program will be from
9 general revenue and cash funds from fees for services, donations, grants, and
10 federal funds. The University of Arkansas for Medical Sciences will not
11 assume responsibility for funding the Program until such time as the General
12 Assembly appropriates and funds the Program.

13

14 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
16 VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act
17 shall be equally distributed to domestic violence shelters as determined by
18 the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas
19 Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations
20 to carry out the intent of the General Assembly regarding the grant
21 appropriations authorized in Section 12 of this act.

22

23 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
25 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
26 Arkansas for Dental Education in cooperation with the University of Tennessee
27 Dental School, the University of Arkansas for Medical Sciences and Arkansas
28 Children's Hospital. The Center Shall be known as the University of Arkansas
29 for Medical Sciences Center for Dental Education.

30 The Center will facilitate the continued development of dental education,
31 its specialties and services for the citizens of Arkansas.

32 No appropriation is requested at this time and UAMS will not assume
33 responsibility for its funding until such time as the General Assembly
34 appropriates and funds the Center.

35

36 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
2 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
3 school in the State of Arkansas, but it recognizes that appropriations,
4 funding and allocations in this Act may be used by the University of Arkansas
5 for Medical Sciences to support satellite campuses or programs outside the
6 City of Little Rock in order to conduct or continue training of its medical,
7 nursing, pharmacy and allied health students, as well as its medical
8 residents.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

11

12 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
14 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
15 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
16 the appropriation in Item (07) of Section 5 of this Act shall be distributed
17 to the Arkansas Children's Hospital or Arkansas Children's Hospital may
18 request that the University of Arkansas for Medical Sciences transfer such
19 funds each fiscal year from the University of Arkansas Medical Center Fund to
20 the Department of Human Services Grants Fund Account. The transferred funds
21 shall be used to match federal funds used for supplemental Medicaid payments
22 to Arkansas Children's Hospital.

23 The provisions of this section shall be in effect only from July 1,
24 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

25

26 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
28 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
29 special allowances available, in such amounts as the Board may determine or
30 justify equitable in view of the exacting duties which are involved, as a
31 part of the salaries of the physicians, dentists, and other professional
32 faculty employed by the University of Arkansas for Medical Sciences from
33 receipts of professional income in the care of patients and/or funds received
34 from federal agencies, foundations, and other private sponsors in support of
35 research. Provided that any such allowance shall not exceed, for any
36 employee, an amount equal to two and one half (2 & 1/2) times that portion of

1 the salary authorized by the General Assembly to be paid from the University
2 of Arkansas Medical Center Fund.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

5
6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
8 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
9 is hereby authorized to make available to the President of the University of
10 Arkansas special allowances in such amounts as the Board may determine to be
11 justified at the University of Arkansas for Medical Sciences, for the use of
12 the Chancellor and his deans, representatives, department heads, and
13 directors at the University of Arkansas for Medical Sciences in recruitment
14 of faculty and staff members. Upon approval by the President and the Board
15 of Trustees, such funds shall be administered by the Chancellor, who shall
16 assure that the total amount expended for such purposes does not exceed one
17 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
18 as may be authorized by the Board of Trustees. The funds authorized by this
19 Section shall come from a source other than state tax dollars appropriated by
20 the General Assembly or charges made to students for tuition, fees, room and
21 board, or other purposes. Each year the Chancellor shall furnish to the
22 President of the University of Arkansas, the Board of Trustees, and the
23 Arkansas Legislative Joint Auditing Committee a report showing for each
24 expenditure the date, the amount, the names of persons to whom the
25 expenditure was made, and the purpose for which the expenditure was made.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

28
29 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
31 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
32 Arkansas for Medical Sciences shall make annual progress reports of AHEC
33 programs to the Governor, the Legislative Council, and other interested
34 interim committees of the General Assembly regarding the achievements, the
35 expansion of the aforementioned programs, and amounts expended for the Area
36 Health Education Centers. The reports shall also include the practice

1 locations of the students participating in the programs.

2 The provisions of this section shall be in effect only from July 1,
3 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

4
5 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
7 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
8 by this Act may be utilized for the purpose of contracting with physician-
9 teachers and teachers in other health related professions residing only at
10 sites located away from the University of Arkansas for Medical Sciences.
11 Such funds are to be paid only for the purpose of teaching residents and
12 students assigned to Area Health Education Centers. Contracts entered into
13 with physician-teachers, teachers in other health related fields and their
14 associates shall require the prior approval of the Chief Fiscal Officer of
15 the State only and be reported quarterly to the Legislative Council.

16 The provisions of this section shall be in effect only from July 1,
17 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

18

19 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
21 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
22 positions employed to provide patient care at the University of Arkansas for
23 Medical Sciences are eligible for overtime at the rate of one and one-half
24 times their regular hourly rate. In addition to overtime, those unclassified
25 patient care employees scheduled to work shifts outside of normal operating
26 schedules may be eligible to receive up to twenty-four (24) percent of the
27 hourly rate paid as a shift differential. In addition, all unclassified
28 positions employed to provide patient care at the University of Arkansas for
29 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
30 times their base hourly rate. Employees required to work in specialty areas
31 will be eligible to receive up to ten (10) percent of the hourly rate paid as
32 a specialty differential while working in such areas. When overtime, shift
33 differentials, standby pay, incentive pay and/or specialty differential are
34 provided to employees as herein described, the total may exceed the line item
35 maximum salaries for those positions as included in this Act. The positions
36 of Patient Care Administrator, Associate Administrator, and Assistant

1 Administrator of Patient Care as authorized in regular salaries-operations
2 section of this Act shall be excluded from coverage of this Section. In
3 addition, the Board of Trustees may also make special compensation allowances
4 available, in such amounts as the Board may determine or justify equitable in
5 view of the current requirements for Registered Nurses in the Clinical
6 Programs of the University of Arkansas for Medical Sciences and the
7 availability of Registered Nurses for employment in the Little Rock
8 metropolitan area. However, under no condition shall the special allowances
9 approved by the Board of Trustees for a single individual exceed the state
10 line item maximum by more than 20% for those positions included in this Act.

11 The provisions of this section shall be in effect only from July 1,
12 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

13

14 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
16 Of the funds appropriated in the appropriations-operations section of this
17 Act, \$250,000 each year may be allocated as the State's portion of the
18 operating cost of a Child Care Facility of the University of Arkansas for
19 Medical Sciences. Individuals using this facility will be charged a daily
20 rate as determined by the University of Arkansas for Medical Sciences.

21 The provisions of this section shall be in effect only from July 1,
22 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

23

24 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
26 FORWARD. Any unexpended balance of the general revenue funds provided by this
27 Act which remains at the close of a fiscal year, not to exceed ten percent
28 (10%) of funded appropriations, shall be carried forward and made available
29 for the same purposes for the next fiscal year.

30 Any carry forward of unexpended balance of funding as authorized
31 herein, may be carried forward under the following conditions:

32 (1) Prior to June 30, ~~2012~~ 2013 the Agency shall by written statement set
33 forth its reason(s) for the need to carry forward said funding to the
34 Department of Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall
36 report to the Arkansas Legislative Council all amounts carried forward by the

1 September Arkansas Legislative Council or Joint Budget Committee meeting
 2 which report shall include the name of the Agency, Board, Commission or
 3 Institution and the amount of the funding carried forward, the program name
 4 or line item, the funding source and a copy of the written request set forth
 5 in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a written
 7 report to the Arkansas Legislative Council or Joint Budget Committee
 8 containing all information set forth in item (2) above, along with a written
 9 statement as to the current status of the project, contract, purpose etc. for
 10 which the carry forward was originally requested no later than thirty (30)
 11 days prior to the time the Agency, Board, Commission or Institution presents
 12 its budget request to the Arkansas Legislative Council/Joint Budget
 13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall include
 15 all information obtained in item (3) above in the budget manuals and/or a
 16 statement of non-compliance by the Agency, Board, Commission or Institution.
 17

18 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
 20 The University of Arkansas for Medical Sciences is hereby authorized to pay
 21 stipends to students engaged in post-graduate clinical training in accredited
 22 programs of the University of Arkansas for Medical Sciences, from "Regular
 23 Salaries" or "Maintenance and General Operation", as follows:

| | Number | Maximum |
|--------------------|------------------|------------------|
| | Of | Annual |
| | Positions | Stipend |
| | <u>2011-2012</u> | <u>2011-2012</u> |
| | <u>2012-2013</u> | <u>2012-2013</u> |
| 29 Housestaff | 630 | |
| 30 AHEC Housestaff | 180 | |
| 31 1. Residents | | \$61,620 |
| 32 2. Interns | | \$48,000 |

33 The provisions of this section shall be in effect only from July 1,
 34 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

36 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION
2 POLICY. The University of Arkansas for Medical Sciences shall admit one
3 hundred fifty (150) freshman students in each fiscal year into the College of
4 Medicine. Provided that no funds shall be expended to fund the positions of
5 Chancellor, Dean of Medicine and any academic position until the Chancellor
6 and Dean of Medicine certify to the Arkansas Legislative Council that the
7 provision of this Section relating to the fiscal year requirement for one
8 hundred fifty (150) freshman student admissions has been implemented.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

11
12 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
14 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
15 Sciences may designate up to forty-five percent (45%) of the regular gross
16 salary (or stipend) of a minister or other clergy employed as a Chaplain or
17 appointed as a Chaplain Resident, as a housing allowance, to the extent used
18 by the person to rent or provide a home, according to the guidelines of the
19 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
20 404(b)(9).

21 The provisions of this section shall be in effect only from July 1,
22 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

23
24 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
26 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
27 hereby authorized to utilize funds appropriated by this Act to extend
28 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
29 Indigent Care maintenance and general operations appropriations to be paid
30 from cash funds of the institution, subject to reimbursement and correction
31 of reporting, as provided by Arkansas Code 19-4-1609.

32 The provisions of this section shall be in effect only from July 1,
33 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

34
35 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
2 Education shall establish and maintain for the ~~2011-2012~~ 2012-2013 fiscal
3 year a pool of three hundred (300) nonclassified positions at a salary level
4 not to exceed \$293,550. These positions are to be used by the University of
5 Arkansas for Medical Sciences in the event that the personal services needs
6 of the University during the ~~2011-2012~~ 2012-2013 fiscal year exceed the
7 number of positions allocated to the University by the Legislature. The
8 University shall provide justification to the Arkansas Department of Higher
9 Education for the need to allocate titles from this "growth pool". No
10 classifications will be assigned to the pool until such time as specific
11 positions are requested by the University, approved by the University Board
12 or their designee, and approved by the Legislative Council. Furthermore, the
13 Office of Personnel Management (OPM) of the Division of Management Services
14 of the Department of Finance and Administration shall establish and maintain
15 for the ~~2011-2012~~ 2012-2013 fiscal year a pool of three hundred (300) career
16 service positions up to a Cl30. These positions are to be used by the
17 University of Arkansas for Medical Sciences in the event that the personal
18 services needs of the University during the ~~2011-2012~~ 2012-2013 fiscal year
19 exceed the number of positions in a classification allocated to the
20 University by the Legislature. The University shall provide justification to
21 OPM for the need to allocate titles from this "growth pool". No
22 classifications will be assigned to the pool until such time as specific
23 positions are requested by the University, recommended by OPM, and approved
24 by the Legislative Council.

25 (b) Determining the number of personnel to be employed by a state agency is
26 the prerogative of the General Assembly and is usually accomplished by
27 delineating the maximum number of personnel by identifying the job titles and
28 the maximum grade or salary attached to those salaries. The General Assembly
29 has determined that the University of Arkansas for Medical Sciences could be
30 operated more efficiently if some flexibility is given to that institution.
31 That flexibility is being accomplished by providing growth pools in
32 subsection (a) of this section and since the General Assembly has granted the
33 institution broad powers under the growth pool concept, it is both necessary
34 and appropriate that the General Assembly maintain oversight of the
35 utilization of the growth pool by requiring prior approval of the Legislative
36 Council in the utilization of the growth pool. Therefore, the requirement of

1 approval by the Legislative Council is not a severable part of this section.
2 If the requirement of approval by the Legislative Council is ruled
3 unconstitutional by a court of competent jurisdiction, this entire section is
4 void.

5 If the agency requests continuation of a "Growth Pool" position(s) as
6 established herein during the next fiscal year, the position(s) must be
7 requested as a new position(s) in the agency's budget request.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

10

11 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
13 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
14 administered under the direction of Arkansas Children's Hospital. Arkansas
15 Children's Hospital shall enter into a cooperative agreement and/or contract
16 with the University of Arkansas for Medical Sciences-Department of Pediatrics
17 for services required to deliver the programs of the Child Health and Family
18 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
19 professionals, CHFLI shall provide a statewide effort to explore, develop and
20 evaluate new and better ways to address medically, socially and economically
21 interrelated health and developmental needs of children with special health
22 care needs and their families. CHFLI priorities shall include, but are not
23 limited to, wellness and prevention, screen and diagnosis, treatment and
24 intervention, training and education and research and evaluation. Arkansas
25 Children's Hospital and the University of Arkansas for Medical Sciences-
26 Department of Pediatrics shall make annual reports to the Arkansas
27 Legislative Council on all matters of funding, existing programs and services
28 offered through CHFLI.

29 The provisions of this section shall be in effect only from July 1,
30 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

31

32 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
34 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
35 shall pay from the appropriation provided herein from non-general revenue,
36 the total amount appropriated for War Memorial Stadium Commission Parking

1 Services from Fees to the War Memorial Stadium Commission.

2 The provisions of this section shall be in effect only from July 1,
3 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

4
5 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
7 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
8 Program Loans and/or Scholarships and the Community Match Student Loan and
9 Scholarship Program Loans and/or Scholarships have the goal of providing
10 primary care physicians in rural Arkansas, transfers may be made in such
11 amounts as are required between the line items made in the appropriation for
12 "Medical Loans and Scholarships".

13 The provisions of this section shall be in effect only from July 1,
14 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

15
16 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
18 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
19 from expanding medical research and patient care issues and the necessity of
20 recruiting and retaining qualified medical, research, and related support
21 personnel, the University of Arkansas for Medical Sciences or its successor
22 is authorized for the ~~2011-2012~~ 2012-2013 fiscal year a pool of seven hundred
23 (700) "Clinical Expansion and Research Pool" positions. These positions are
24 to be used by the University of Arkansas for Medical Sciences in the event
25 that the personal services needs resulting from unanticipated clinical or
26 research programs that are initiated during the ~~2011-2012~~ 2012-2013 fiscal
27 year require additional positions, either in title, in classification, or in
28 number, that are not authorized or contemplated by the General Assembly in
29 Section 1 of this Act.

30 (b) The University of Arkansas for Medical Sciences is authorized to
31 access the "Clinical Expansion and Research Pool" positions authorized in
32 this Section at any time during the fiscal year when it is determined by the
33 Chancellor of the University of Arkansas for Medical Sciences, subject to the
34 review and approval by the Board of Trustees, that the need for additional
35 positions exists. Only Medical or research positions shall be established
36 under this provision. The Chancellor of the University of Arkansas for

1 Medical Sciences shall provide a quarterly report detailing the justification
2 of allocation of positions from this "Clinical Expansion and Research Pool"
3 to the Chief Fiscal Officer of the State, to the Department of Higher
4 Education, and to the Arkansas Legislative Council or Joint Budget Committee
5 for review. The report shall also include an accounting of the names, titles
6 and salaries of personnel who have been employed in positions established
7 from this pool and the source and duration of funds associated with the
8 positions.

9 (c) If the University of Arkansas for Medical Sciences requests
10 continuation of any "Clinical Expansion and Research Pool" position(s) as
11 established herein during the next fiscal year, the position(s) must be
12 requested as a new position(s) in the agency's budget request.

13 (d) Determining the number of personnel to be employed by a state
14 agency is the prerogative of the General Assembly and is usually accomplished
15 by delineating the maximum number of personnel by identifying job titles and
16 the maximum grade or salary attached to those titles. The General Assembly
17 has determined that the University of Arkansas for Medical Sciences could be
18 operated more efficiently if some flexibility is given to that institution.
19 That flexibility is being accomplished by providing a position pool in
20 Subsection (a) of this Section and since the General Assembly has granted the
21 agency broad powers under the growth pool concept, it is both necessary and
22 appropriate that the General Assembly maintain oversight of the utilization
23 of the position pool by requiring review of the Legislative Council or Joint
24 Budget Committee in the utilization of the position pool. Therefore, the
25 requirement of review by the Legislative Council or Joint Budget Committee is
26 not a severable part of this section. If the requirement of review by the
27 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
28 court of competent jurisdiction, this entire section is void.

29 The provisions of this section shall be in effect only from July 1,
30 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

31

32 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
34 COMPENSATION. On-call duty or standby duty differential may be authorized
35 for a Classified or Non-Classified patient care employee whose job requires
36 him or her to provide services when there is no regularly scheduled staff

1 coverage. An employee shall not exceed 128 hours during any seven-day
2 period, at rates of pay not to exceed those provided in the Uniform
3 Classification and Compensation Act, or its successor, or this act for the
4 appropriate compensation.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

7
8 *SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
9 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
10 *PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The*
11 *University of Arkansas for Medical Sciences shall report quarterly each*
12 *fiscal year to the Legislative Council on program activities and the*
13 *expenditure of funds from the Psychiatric Research Institute and Department*
14 *of Pediatrics appropriation for Building Effective Services for Trauma*
15 *programs for children and adolescents.*

16 *The provisions of this section shall be in effect only from July 1,*
17 *2012 through June 30, 2013.*

18
19 *SECTION 45. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

29
30 *SECTION 46. LEGISLATIVE INTENT.* It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 47. EMERGENCY CLAUSE. It is found and determined by the
4 General Assembly, that the Constitution of the State of Arkansas prohibits
5 the appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2012 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2012 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2012.

14
15 */s/Joint Budget Committee*

16
17
18 **APPROVED: 03/02/2012**