

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 2

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
11 ENFORCEMENT DIVISION FOR THE FISCAL YEAR ENDING JUNE
12 30, 2013; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
17 ENFORCEMENT DIVISION APPROPRIATION FOR THE
18 2012-2013 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25 established for the Department of Finance and Administration - Alcoholic
26 Beverage Control Enforcement Division for the 2012-2013 fiscal year, the
27 following maximum number of regular employees.
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Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
No.	Code			2012-2013
33	(1)	N166N	DFA DIRECTOR ABC ENFORCEMENT	1 GRADE N901
34	(2)	X041C	DFA ABC ENFORCEMENT ASSISTANT DIRECTOR	1 GRADE C121
35	(3)	X085C	DFA ABC ENFORCEMENT OFFICER	17 GRADE C118
36	(4)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u> GRADE C112



1 MAX. NO. OF EMPLOYEES 20

2

3 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
4 appropriated, to the Department of Finance and Administration - Alcoholic
5 Beverage Control Enforcement Division, to be payable from the Miscellaneous
6 Agencies Fund Account, for personal services and operating expenses of the
7 Department of Finance and Administration - Alcoholic Beverage Control
8 Enforcement Division for the fiscal year ending June 30, 2013, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2012-2013</u>
12 (01) REGULAR SALARIES	\$830,390
13 (02) PERSONAL SERVICES MATCHING	259,881
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	151,200
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	2,600
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,244,071</u></u>

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22 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
23 appropriated, to the Department of Finance and Administration - Alcoholic
24 Beverage Control Enforcement Division, to be payable from the federal funds
25 as designated by the Chief Fiscal Officer of the State, for operating
26 expenses of the Department of Finance and Administration - Alcoholic Beverage
27 Control Enforcement Division for the fiscal year ending June 30, 2013, the
28 following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2012-2013</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$100,754
34 (B) CONF. & TRAVEL	10,000
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) GRANTS AND AID - COMBAT UNDERAGE	
3	DRINKING	<u>374,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$484,754</u></u>

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6 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, or their successors, and other fiscal

12 control laws of this State, where applicable, and regulations promulgated by

13 the Department of Finance and Administration, as authorized by law, shall be

14 strictly complied with in disbursement of said funds.

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16 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General

17 Assembly that any funds disbursed under the authority of the appropriations

18 contained in this act shall be in compliance with the stated reasons for

19 which this act was adopted, as evidenced by the Agency Requests, Executive

20 Recommendations and Legislative Recommendations contained in the budget

21 manuals prepared by the Department of Finance and Administration, letters, or

22 summarized oral testimony in the official minutes of the Arkansas Legislative

23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General

26 Assembly, that the Constitution of the State of Arkansas prohibits the

27 appropriation of funds for more than a one (1) year period; that the

28 effectiveness of this Act on July 1, 2012 is essential to the operation of

29 the agency for which the appropriations in this Act are provided, and that in

30 the event of an extension of the legislative session, the delay in the

31 effective date of this Act beyond July 1, 2012 could work irreparable harm

32 upon the proper administration and provision of essential governmental

33 programs. Therefore, an emergency is hereby declared to exist and this Act

34 being necessary for the immediate preservation of the public peace, health

35 and safety shall be in full force and effect from and after July 1, 2012.

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APPROVED: 02/24/2012