

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 44

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TEACHER
10 RETIREMENT SYSTEM FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS TEACHER RETIREMENT
15 SYSTEM APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Teacher Retirement System for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U010U	ATRS DIRECTOR	1	\$171,384
31	(2) U079U	ATRS DEPUTY DIRECTOR	1	\$109,590
32	(3) A003N	SENIOR INVESTMENT ANALYST	1	GRADE N910
33	(4) A006N	ATRS INTERNAL AUDITOR	1	GRADE N907
34	(5) N093N	ATRS ASSOCIATE DIRECTOR FISCAL AFFAIRS	1	GRADE N906
35	(6) N092N	ATRS ASSOCIATE DIRECTOR OF OPERATIONS	1	GRADE N906
36	(7) N157N	ATRS ASSOCIATE DIRECTOR OF INVESTMENTS	1	GRADE N901



1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G019C	GENERAL COUNSEL	1	GRADE C127
3	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
4	(11)	G041C	ATRS MEMBER SERVICES ADMINISTRATOR	1	GRADE C126
5	(12)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
6	(13)	G073C	ATTORNEY	1	GRADE C124
7	(14)	D022C	SYSTEMS SPECIALIST	2	GRADE C124
8	(15)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
9	(16)	A037C	INVESTMENT MANAGER	3	GRADE C123
10	(17)	A034C	RETIREMENT SECTION MANAGER	7	GRADE C123
11	(18)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
12	(19)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
13	(20)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
14	(21)	A066C	INTERNAL AUDITOR	1	GRADE C119
15	(22)	A062C	RETIREMENT COORDINATOR	1	GRADE C119
16	(23)	A061C	RETIREMENT INVESTMENT SPECIALIST	1	GRADE C119
17	(24)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
18	(25)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
19	(26)	A082C	ACCOUNTANT II	4	GRADE C117
20	(27)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
21	(28)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
22	(29)	A079C	INVESTMENT ANALYST	3	GRADE C117
23	(30)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
24	(31)	A078C	RETIREMENT COUNSELOR	18	GRADE C117
25	(32)	A089C	ACCOUNTANT I	11	GRADE C116
26	(33)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
27	(34)	R033C	BENEFITS ANALYST	1	GRADE C115
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
29	(36)	R037C	BENEFITS TECHNICIAN	5	GRADE C112
30	(37)	A098C	FISCAL SUPPORT SPECIALIST	7	GRADE C112
31	(38)	S050C	MAINTENANCE SPECIALIST	<u>1</u>	GRADE C112
32			MAX. NO. OF EMPLOYEES	92	

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34 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 35 Teacher Retirement System for the 2012-2013 fiscal year, the following
 36 maximum number of part-time or temporary employees, to be known as "Extra

1 Help", payable from funds appropriated herein for such purposes: sixteen
 2 (16) temporary or part-time employees, when needed, at rates of pay not to
 3 exceed those provided in the Uniform Classification and Compensation Act, or
 4 its successor, or this act for the appropriate classification.

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 6 SECTION 3. APPROPRIATION. There is hereby appropriated, to the
 7 Arkansas Teacher Retirement System, to be payable from the Teacher Retirement
 8 Fund, for personal services and operating expenses of the Arkansas Teacher
 9 Retirement System for the fiscal year ending June 30, 2013, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2012-2013</u>
13 (01) REGULAR SALARIES	\$4,255,441
14 (02) EXTRA HELP	200,000
15 (03) PERSONAL SERVICES MATCHING	1,411,382
16 (04) OVERTIME	50,000
17 (05) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	2,934,889
19 (B) CONF. & TRAVEL	30,759
20 (C) PROF. FEES	343,650
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (06) BENEFITS	158,700,000
24 (07) REFUNDS/REIMBURSEMENTS	10,228,136
25 (08) PROFESSIONAL SERVICES	250,000
26 (09) DATA PROCESSING SERVICES	2,000,000
27 (10) INVESTMENT COUNSEL	<u>2,500,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$182,904,257</u>

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 30 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 31 Arkansas Teacher Retirement System, to be payable from cash funds as defined
 32 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for
 33 payments to beneficiaries by check or wire transfer by the Arkansas Teacher
 34 Retirement System for the fiscal year ending June 30, 2013, the following:

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 36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2012-2013</u>
2	(01) BENEFITS-NON EMPLOYEE	\$828,000,000
3	(02) REFUNDS/REIMBURSEMENTS	<u>3,068,441</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$831,068,441</u></u>

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6 SECTION 5. APPROPRIATION - PROPERTY MANAGEMENT. There is hereby
7 appropriated, to the Arkansas Teacher Retirement System, to be payable from
8 the Teacher Retirement Fund, for property renovation and maintenance expenses
9 of the Arkansas Teacher Retirement System for the fiscal year ending June 30,
10 2013, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) PROPERTY MANAGEMENT	<u><u>\$500,000</u></u>

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16 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
17 authorized by this act shall be limited to the appropriation for such agency
18 and funds made available by law for the support of such appropriations; and
19 the restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, or their successors, and other fiscal
22 control laws of this State, where applicable, and regulations promulgated by
23 the Department of Finance and Administration, as authorized by law, shall be
24 strictly complied with in disbursement of said funds.

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26 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this act shall be in compliance with the stated reasons for
29 which this act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2012 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2012 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2012.

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12 **APPROVED: 02/24/2012**
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