

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 210

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2014;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2013-2014 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2013-2014 fiscal year, the following maximum
27 number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2013-2014
33	(1)	N052N DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
34	(2)	N122N DHS/DCC ASST DIR FINANCE & ADMIN	1	GRADE N904
35	(3)	A024C DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
36	(4)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125



1	(5)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
2	(6)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
3	(7)	M020C	LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
4	(8)	D064C	WEBSITE DEVELOPER	1	GRADE C118
5	(9)	G183C	DHS PROGRAM COORDINATOR	24	GRADE C117
6	(10)	A088C	ASSETS COORDINATOR	1	GRADE C116
7	(11)	M053C	CHILD CARE SERVICE SPECIALIST	59	GRADE C116
8	(12)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
9	(13)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
10	(14)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
11	(15)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
12	(16)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
13	(17)	G214C	GRANTS SPECIALIST	1	GRADE C114
14	(18)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
15	(19)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
16	(20)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
17	(21)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
18	(22)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
19	(23)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
20			MAX. NO. OF EMPLOYEES	192	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Department of Human Services - Division of Child Care and Early Childhood
 24 Education for the 2013-2014 fiscal year, the following maximum number of
 25 part-time or temporary employees, to be known as "Extra Help", payable from
 26 funds appropriated herein for such purposes: thirteen (13) temporary or
 27 part-time employees, when needed, at rates of pay not to exceed those
 28 provided in the Uniform Classification and Compensation Act, or its
 29 successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 32 to the Department of Human Services - Division of Child Care and Early
 33 Childhood Education, to be payable from the paying account as determined by
 34 the Chief Fiscal Officer of the State, for personal services and operating
 35 expenses of the Department of Human Services - Division of Child Care and
 36 Early Childhood Education for the fiscal year ending June 30, 2014, the

1 following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2013-2014</u>
5 (01) REGULAR SALARIES	\$7,044,975
6 (02) EXTRA HELP	153,795
7 (03) PERSONAL SERVICES MATCHING	2,595,485
8 (04) OVERTIME	5,000
9 (05) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	4,517,990
11 (B) CONF. & TRAVEL	65,000
12 (C) PROF. FEES	8,901,847
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$23,284,092</u></u>

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17 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 18 appropriated, to the Department of Human Services - Division of Child Care
 19 and Early Childhood Education, to be payable from the federal funds as
 20 designated by the Chief Fiscal Officer of the State, for grant payments of
 21 the Department of Human Services - Division of Child Care and Early Childhood
 22 Education for the fiscal year ending June 30, 2014, the following:

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24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2013-2014</u>
26 (01) CHILD CARE DEV DISCRETIONARY	\$25,469,372
27 (02) CHILD CARE FOOD PROGRAM	59,291,250
28 (03) CHILD CARE DEV DISCRETIONARY-ARRA OF	
29 2009	<u>250,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$85,010,622</u></u>

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32 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 33 appropriated, to the Department of Human Services - Division of Child Care
 34 and Early Childhood Education, to be payable from the paying account as
 35 determined by the Chief Fiscal Officer of the State, for grant payments of
 36 the Department of Human Services - Division of Child Care and Early Childhood

1 Education for the fiscal year ending June 30, 2014, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2013-2014</u>
5 (01) CHILD CARE GRANTS/AID	<u>\$29,630,656</u>

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7 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby

8 appropriated, to the Department of Human Services - Division of Child Care

9 and Early Childhood Education, to be payable from the cash fund deposited in

10 the State Treasury as determined by the Chief Fiscal Officer of the State,

11 for loan guarantees and grants of the Department of Human Services - Division

12 of Child Care and Early Childhood Education for the fiscal year ending June

13 30, 2014, the following:

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15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2013-2014</u>
17 (01) LOAN GUARANTEES/GRANTS	<u>\$187,537</u>

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19 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

20 authorized by this act shall be limited to the appropriation for such agency

21 and funds made available by law for the support of such appropriations; and

22 the restrictions of the State Procurement Law, the General Accounting and

23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

24 Procedures and Restrictions Act, or their successors, and other fiscal

25 control laws of this State, where applicable, and regulations promulgated by

26 the Department of Finance and Administration, as authorized by law, shall be

27 strictly complied with in disbursement of said funds.

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29 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

30 Assembly that any funds disbursed under the authority of the appropriations

31 contained in this act shall be in compliance with the stated reasons for

32 which this act was adopted, as evidenced by the Agency Requests, Executive

33 Recommendations and Legislative Recommendations contained in the budget

34 manuals prepared by the Department of Finance and Administration, letters, or

35 summarized oral testimony in the official minutes of the Arkansas Legislative

36 Council or Joint Budget Committee which relate to its passage and adoption.

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2 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
3 Assembly, that the Constitution of the State of Arkansas prohibits the
4 appropriation of funds for more than a one (1) year period; that the
5 effectiveness of this Act on July 1, 2013 is essential to the operation of
6 the agency for which the appropriations in this Act are provided, and that in
7 the event of an extension of the legislative session, the delay in the
8 effective date of this Act beyond July 1, 2013 could work irreparable harm
9 upon the proper administration and provision of essential governmental
10 programs. Therefore, an emergency is hereby declared to exist and this Act
11 being necessary for the immediate preservation of the public peace, health
12 and safety shall be in full force and effect from and after July 1, 2013.

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15 **APPROVED: 04/19/2013**
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