

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 235

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2013-
16 2014 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts - Operations for the 2013-2014
24 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) Q004N	AOC DIRECTOR	1	GRADE N914
31	(2) Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
32	(3) Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
33	(4) Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE C128
34	(5) Q014C	AOC DRUG COURT COORDINATOR	1	GRADE C128
35	(6) Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128
36	(7) Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124



1	(8)	Q048C	AOC PROGRAMMER	2	GRADE C124
2	(9)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
3	(10)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
4	(11)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
5	(12)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
6	(13)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
7	(14)	Q104C	AOC PERSONNEL MANAGER	1	GRADE C121
8	(15)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
9	(16)	Q081C	AOC SPANISH INTERPRETER	2	GRADE C120
10	(17)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
11	(18)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
12	(19)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
13	(20)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
14	(21)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
15	(22)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
16			MAX. NO. OF EMPLOYEES	37	

17

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Administrative Office of the Courts - Operations for the 2013-2014 fiscal
 20 year, the following maximum number of part-time or temporary employees, to be
 21 known as "Extra Help", payable from funds appropriated herein for such
 22 purposes: two (2) temporary or part-time employees, when needed, at rates of
 23 pay not to exceed those provided in the Uniform Classification and
 24 Compensation Act, or its successor, or this act for the appropriate
 25 classification.

26

27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 28 to the Administrative Office of the Courts, to be payable from the State
 29 Central Services Fund, for personal services and operating expenses of the
 30 Administrative Office of the Courts - Operations for the fiscal year ending
 31 June 30, 2014, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2013-2014</u>
35	(01) REGULAR SALARIES	\$2,114,994
36	(02) EXTRA HELP	5,000

1	(03) PERSONAL SERVICES MATCHING	650,058
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	334,265
4	(B) CONF. & TRAVEL	30,000
5	(C) PROF. FEES	45,000
6	(D) CAP. OUTLAY	164,500
7	(E) DATA PROC.	0
8	(05) FEDERAL GRANTS MATCHING	25,000
9	(06) JUDICIAL EDUCATION	206,800
10	(07) COURT INTERPRETER FEES	<u>334,350</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,909,967</u></u>

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13 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is
 14 hereby established for the Administrative Office of the Courts - Dispute
 15 Resolution Commission for the 2013-2014 fiscal year, the following maximum
 16 number of regular employees.

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18			Maximum Annual
19		Maximum	Salary Rate
20	Item Class	No. of	Fiscal Year
21	<u>No. Code Title</u>	<u>Employees</u>	<u>2013-2014</u>
22	(1) Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE C128
23	(2) Q132C AOC ADR TRAINING COORDINATOR	1	GRADE C118
24	(3) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
25	MAX. NO. OF EMPLOYEES	3	

26

27 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.
 28 There is hereby appropriated, to the Administrative Office of the Courts, to
 29 be payable from the State Central Services Fund, for personal services,
 30 operating expenses and grants of the Administrative Office of the Courts -
 31 Dispute Resolution Commission - State for the fiscal year ending June 30,
 32 2014, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2013-2014</u>
36	(01) REGULAR SALARIES	\$134,862

1	(02) PERSONAL SERVICES MATCHING	44,578
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	35,514
4	(B) CONF. & TRAVEL	15,000
5	(C) PROF. FEES	31,604
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$286,558</u></u>

10

11 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 12 CASH. There is hereby appropriated, to the Administrative Office of the
 13 Courts, to be payable from the cash fund deposited in the State Treasury as
 14 determined by the Chief Fiscal Officer of the State, for operating expenses,
 15 fees and services of the Administrative Office of the Courts - Alternative
 16 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 17 2014, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2013-2014</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$140,000
23	(B) CONF. & TRAVEL	25,000
24	(C) PROF. FEES	85,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$250,000</u></u>

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29 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE.
 30 There is hereby appropriated, to the Administrative Office of the Courts, to
 31 be payable from the State Central Services Fund, for reasonable
 32 accommodations for persons with hearing and visual impairments to act as a
 33 venire person or juror for the fiscal year ending June 30, 2014, the
 34 following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2013-2014</u>
2	(01) AUXILIARY AIDS-HEARING & VISUAL	
3	IMPAIRMENTS	<u>\$10,000</u>

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5 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -

6 STATE. There is hereby appropriated, to the Administrative Office of the

7 Courts, to be payable from the State Central Services Fund, for operating

8 expenses for a continuing education program for District Judges for the

9 fiscal year ending June 30, 2014, the following:

10		
11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2013-2014</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$60,000
15	(B) CONF. & TRAVEL	10,000
16	(C) PROF. FEES	10,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

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21 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

22 REPRESENTATION. There is hereby established for the Administrative Office of

23 the Courts - Division of Dependency-Neglect Representation for the 2013-2014

24 fiscal year, the following maximum number of regular employees.

25			
26			Maximum Annual
27			Salary Rate
28	Item Class	Maximum	Fiscal Year
29	<u>No. Code Title</u>	<u>No. of</u>	<u>2013-2014</u>
30	(1) Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE C128
31	(2) Q029C AOC AD LITEM ATTORNEY	34	GRADE C127
32	(3) Q191C AOC DATA ANALYST	1	GRADE C120
33	(4) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
34	MAX. NO. OF EMPLOYEES	38	

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36 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT

1 REPRESENTATION. There is hereby appropriated, to the Administrative Office
 2 of the Courts, to be transferred from the State Administration of Justice
 3 Fund, and to be payable from the State Central Services Fund, for personal
 4 services and operating expenses of the Administrative Office of the Courts -
 5 Division of Dependency-Neglect Representation for the fiscal year ending June
 6 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$2,385,851
(02) PERSONAL SERVICES MATCHING	714,472
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	472,514
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	1,405,816
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) LOCAL CASA PROGRAM GRANTS	1,151,700
(05) PARENT COUNSEL REIMBURSEMENTS	2,114,886
(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>261,750</u>
TOTAL AMOUNT APPROPRIATED	<u>\$8,510,989</u>

23 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby
 24 established for the Administrative Office of the Courts - Court Automation
 25 for the 2013-2014 fiscal year, the following maximum number of regular
 26 employees.

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
No. Code Title	Employees	Fiscal Year
No. Code Title	Employees	2013-2014
(1) Q012N AOC CIS DIVISION DIRECTOR	1	GRADE N911
(2) Q015N AOC SOFTWARE MANAGER	1	GRADE N909
(3) Q005C AOC DATABASE ADMINISTRATOR	2	GRADE C130
(4) Q017C AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
(5) Q015C AOC HARDWARE MANAGER	1	GRADE C128

1	(6)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
2	(7)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
3	(8)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
4	(9)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
5	(10)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE C124
6	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
7	(12)	Q048C	AOC PROGRAMMER	1	GRADE C124
8	(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
9	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
10	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
11	(16)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE C122
12	(17)	Q190C	AOC PROJECT MANAGER	3	GRADE C122
13	(18)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE C122
14	(19)	Q134C	AOC TRAINER	2	GRADE C122
15	(20)	Q189C	AOC PROJECT ANALYST	2	GRADE C120
16	(21)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
17	(22)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
18	(23)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
19			MAX. NO. OF EMPLOYEES	40	

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21 SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby
 22 appropriated, to the Administrative Office of the Courts, to be payable from
 23 the Judicial Fine Collection Enhancement Fund, for personal services,
 24 operating expenses and other costs associated with the state court automation
 25 system by the Administrative Office of the Courts - Court Automation for the
 26 fiscal year ending June 30, 2014, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2013-2014</u>
30	(01) REGULAR SALARIES	\$2,337,643
31	(02) PERSONAL SERVICES MATCHING	713,653
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	2,000,000
34	(B) CONF. & TRAVEL	25,000
35	(C) PROF. FEES	50,000
36	(D) CAP. OUTLAY	1,000,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,126,296</u></u>

3
 4 SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby
 5 appropriated, to the Administrative Office of the Courts, to be payable from
 6 the cash fund deposited in the State Treasury as determined by the Chief
 7 Fiscal Officer of the State, for operating expenses and other costs
 8 associated with the state court automation system by the Administrative
 9 Office of the Courts - Court Automation - Cash for the fiscal year ending
 10 June 30, 2014, the following:

11	ITEM	FISCAL YEAR
12	NO.	2013-2014
13	<hr/>	
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$150,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

21
 22 SECTION 14. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING
 23 EDUCATION. There is hereby appropriated, to the Administrative Office of the
 24 Courts, to be payable from the Municipal Court Judge and Municipal Court
 25 Education Fund, for operating expenses for the purpose of providing
 26 continuing education to District Court Judges and District Court Clerks by
 27 the Administrative Office of the Courts for the fiscal year ending June 30,
 28 2014, the following:

29	ITEM	FISCAL YEAR
30	NO.	2013-2014
31	<hr/>	
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$80,000
34	(B) CONF. & TRAVEL	10,000
35	(C) PROF. FEES	10,000
36	(D) CAP. OUTLAY	0

1 (E) DATA PROC. 0
 2 TOTAL AMOUNT APPROPRIATED \$100,000

3
 4 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.
 5 There is hereby established for the Administrative Office of the Courts -
 6 Court Improvement Program for the 2013-2014 fiscal year, the following
 7 maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
			Fiscal Year
			2013-2014
13	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
14	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
15	MAX. NO. OF EMPLOYEES	2	

16
 17 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There
 18 is hereby appropriated, to the Administrative Office of the Courts, to be
 19 payable from the federal funds as designated by the Chief Fiscal Officer of
 20 the State, for personal services and operating expenses of the Administrative
 21 Office of the Courts - Court Improvement Program for the fiscal year ending
 22 June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
26 (01) REGULAR SALARIES	\$130,809
27 (02) PERSONAL SERVICES MATCHING	38,762
28 (03) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	350,000
30 (B) CONF. & TRAVEL	30,000
31 (C) PROF. FEES	250,000
32 (D) CAP. OUTLAY	150,000
33 (E) DATA PROC.	0
34 (04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$1,149,571</u>

36

1 SECTION 17. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION -
 2 FEDERAL. There is hereby established for the Administrative Office of the
 3 Courts - Access and Visitation Mediation for the 2013-2014 fiscal year, the
 4 following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
			Fiscal Year
			2013-2014
(1)	Q121C AOC DIRECTOR ACCESS & VISITATION	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	1	

13 SECTION 18. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
 14 There is hereby appropriated, to the Administrative Office of the Courts, to
 15 be payable from the federal funds as designated by the Chief Fiscal Officer
 16 of the State, for personal services and operating expenses of the
 17 Administrative Office of the Courts - Access and Visitation Mediation for the
 18 fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$31,177
(02) PERSONAL SERVICES MATCHING	11,813
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	90,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$142,990</u>

32 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 33 established for the Administrative Office of the Courts - Court Security
 34 Grants for the 2013-2014 fiscal year, the following maximum number of regular
 35 employees.

1			Maximum Annual
2			Salary Rate
3	Item Class	No. of	Fiscal Year
4	No. Code Title	Employees	2013-2014
5	(1) Q133C AOC DIR OF SECURITY & EMER PREPARED	<u>1</u>	GRADE C125
6	MAX. NO. OF EMPLOYEES	1	

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8 SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby

9 appropriated, to the Administrative Office of the Courts, to be payable from

10 the State Central Services Fund, for personal services, operating expenses

11 and security grants of the Administrative Office of the Courts - Court

12 Security Grants for the fiscal year ending June 30, 2014, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2013-2014</u>
16	(01) REGULAR SALARIES	\$59,609
17	(02) PERSONAL SERVICES MATCHING	18,099
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	30,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(04) SECURITY GRANTS	<u>250,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$357,708</u></u>

26

27 SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is

28 hereby appropriated, to the Administrative Office of the Courts, to be

29 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas

30 counties for the costs of jurors by the Administrative Office of the Courts -

31 County Juror Reimbursement for the fiscal year ending June 30, 2014, the

32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2013-2014</u>
36	(01) COUNTY JUROR REIMBURSEMENTS	<u><u>\$850,000</u></u>

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SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Administrative Office of the Courts - Court Management Program for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,000</u></u>

SECTION 23. APPROPRIATION - LOAN FORGIVENESS GRANTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants for the John R Justice Student Loan Forgiveness Program by the Administrative Office of the Courts for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) JOHN R JUSTICE STUDENT LOAN FORGIVENESS GRANTS	<u><u>\$157,108</u></u>

SECTION 24. APPROPRIATION - DRUG COURT REENTRY PROGRAM. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants for the Drug Court Reentry Program by the Administrative Office of the Courts for the fiscal year ending June 30, 2014, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2013-2014</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$66,608
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	15,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(02) DRUG COURT REENTRY PROGRAM GRANTS	<u>39,938</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$121,546</u></u>

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13 SECTION 25. APPROPRIATION - DRUG COURT EFFECTIVENESS PROGRAM. There is

14 hereby appropriated, to the Administrative Office of the Courts, to be

15 payable from the federal funds as designated by the Chief Fiscal Officer of

16 the State, for operating expenses and grants for the Drug Court Effectiveness

17 Program by the Administrative Office of the Courts for the fiscal year ending

18 June 30, 2014, the following:

19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$0
24	(B) CONF. & TRAVEL	108,522
25	(C) PROF. FEES	25,440
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(02) DRUG COURT EFFECTIVENESS GRANTS	<u>66,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$199,962</u></u>

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31 SECTION 26. REGULAR SALARIES - STOP DOMESTIC VIOLENCE. There is hereby

32 established for the Administrative Office of the Courts - Stop Domestic

33 Violence for the 2013-2014 fiscal year, the following maximum number of

34 regular employees.

35

36 Maximum Annual

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2013-2014
(1)	Q019C	AOC SENIOR STAFF ATTORNEY	<u>1</u>	GRADE C128
		MAX. NO. OF EMPLOYEES	1	

SECTION 27. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services of the Stop Domestic Violence Research Program of the Administrative Office of the Courts for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR 2013-2014
(01) REGULAR SALARIES	\$108,259
(02) PERSONAL SERVICES MATCHING	<u>33,923</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$142,182</u></u>

SECTION 28. REGULAR SALARIES - HOPE GRANT. There is hereby established for the Administrative Office of the Courts - HOPE Grant for the 2013-2014 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
(1)	Q189C	AOC PROJECT ANALYST	<u>1</u>	GRADE C120
		MAX. NO. OF EMPLOYEES	1	

SECTION 29. APPROPRIATION - HOPE GRANT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants for the Honest Opportunity Probation with Enforcement Program of the Administrative Office of the Courts for the fiscal year ending June 30, 2014, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2013-2014</u>
4	(01) REGULAR SALARIES	\$40,800
5	(02) PERSONAL SERVICES MATCHING	13,941
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	0
8	(B) CONF. & TRAVEL	49,420
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) HOPE GRANTS	<u>582,474</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$686,635</u></u>
14		

15 SECTION 30. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby
 16 appropriated, to the Administrative Office of the Courts, to be payable from
 17 the federal funds as designated by the Chief Fiscal Officer of the State, for
 18 operating expenses for the US Department of Transportation Case Management
 19 Program of the Administrative Office of the Courts for the fiscal year ending
 20 June 30, 2014, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2013-2014</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$484,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$484,000</u></u>
31		

32 SECTION 31. APPROPRIATION - E-CITATION. There is hereby appropriated,
 33 to the Administrative Office of the Courts, to be payable from the federal
 34 funds as designated by the Chief Fiscal Officer of the State, for operating
 35 expenses of the E-Citation Program of the Administrative Office of the Courts
 36 for the fiscal year ending June 30, 2014, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2013-2014</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$0
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	310,800
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$310,800</u></u>

11

12 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 14 TRANSFER. Federal funds received by the Arkansas State Police from the
 15 United States Department of Transportation from safety incentive funds
 16 received under 23 USC Section 402 for the "State and Community Highway Safety
 17 Program" may be granted to the Administrative Office of the Courts and
 18 deposited into the State Central Services Fund to reimburse expenditures by
 19 the Administrative Office of the Courts for operating expenses of the
 20 Continuing Education Program for District Judges as appropriated in Section 8
 21 herein. The appropriation to the Administrative Office of the Courts
 22 provided in Section 8 may be expended only in the event that federal funds
 23 have been granted and will be transferred from the Arkansas State Police to
 24 reimburse the Continuing Education Program for District Judges.

25 The provisions of this section shall be in effect only from July 1, ~~2012~~
 26 2013 through June 30, ~~2013~~ 2014.

27

28 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 30 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
 31 Division of Dependency-Neglect Representation shall have the authority to
 32 enter into a Professional Services Agreement with a person who is serving as
 33 a part-time Public Defender or other part-time State Attorney and paid as an
 34 employee of the State of Arkansas when the Public Defender or other part-time
 35 State Attorney has been appointed to provide Dependency-Neglect Services by a
 36 Circuit Judge. The part-time Public Defender or other part-time State

1 Attorney shall be eligible for additional compensation which shall not be
2 construed as exceeding the line item maximum for the grade of that position
3 when the Administrative Office of the Courts reimburses the part-time Public
4 Defender or other part-time State Attorney for Dependency-Neglect
5 Representation services performed.

6 The provisions of this section shall be in effect only from July 1, ~~2012~~
7 2013 through June 30, ~~2013~~ 2014.

8
9 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
12 Administrative Office of the Courts shall receive approval from the Chief
13 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
14 Committee to transfer funds and appropriations between Item Numbers (01),
15 (02), (03) (A) and (C) and (06) of Section 10 herein for the payment of
16 employees and/or contractors providing legal services for the Division of
17 Dependency-Neglect Representation.

18 Determining the maximum number of employees and the maximum amount of
19 appropriation and general revenue funding for a state agency each fiscal year
20 is the prerogative of the General Assembly. This is usually accomplished by
21 delineating such maximums in the appropriation act(s) for a state agency and
22 the general revenue allocations authorized for each fund and fund account by
23 amendment to the Revenue Stabilization law. Further, the General Assembly
24 has determined that the Administrative Office of the Courts may operate more
25 efficiently if some flexibility is provided to the Administrative Office of
26 the Courts authorizing broad powers under this Section. Therefore, it is
27 both necessary and appropriate that the General Assembly maintain oversight
28 by requiring prior approval of the Legislative Council or Joint Budget
29 Committee as provided by this section. The requirement of approval by the
30 Legislative Council or Joint Budget Committee is not a severable part of this
31 section. If the requirement of approval by the Legislative Council or Joint
32 Budget Committee is ruled unconstitutional by a court of competent
33 jurisdiction, this entire section is void.

34 The provisions of this section shall be in effect only from July 1, ~~2012~~
35 2013 through June 30, ~~2013~~ 2014.

36

1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 AUTHORITY. The Department of Finance and Administration shall transfer
4 funds, from time to time, from the State Administration of Justice Fund to
5 the State Central Services Fund in such amounts as are required to reimburse
6 the State Central Services Fund for a portion of the expenses of the
7 Administrative Office of the Courts - Division of Dependency-Neglect
8 Representation.

9 The provisions of this section shall be in effect only from July 1, ~~2012~~
10 2013 through June 30, ~~2013~~ 2014.

11
12 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
14 Funds received by the Arkansas State Police from the Department of
15 Transportation from the safety incentive funds received under P.L. 105-178,
16 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
17 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
18 transferred to the Administrative Office of the Courts as directed by the
19 Arkansas State Police for operating expenses of the District Court State
20 Automation System.

21 The provisions of this section shall be in effect only from July 1, ~~2012~~
22 2013 through June 30, ~~2013~~ 2014.

23
24 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
26 INSTALLMENT. From July 1, ~~2012~~ 2013 through June 20, ~~2013~~ 2014, a lump sum
27 monthly installment of at least one-twelfth (1/12) of a portion of the annual
28 appropriation provided for in Section 10 of this Act, or so much thereof as
29 may be made available, shall be provided from the State Administration of
30 Justice Fund to the State Central Services Fund to provide a portion of the
31 funds for that appropriation.

32 The provisions of this section shall be in effect only from July 1, ~~2012~~
33 2013 through June 30, ~~2013~~ 2014.

34
35 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL

1 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
2 Q029C, AOC Ad Litem Attorney, Grade C127 positions as established in Section
3 9 herein must first have prior approval of the Personnel Subcommittee of the
4 Arkansas Legislative Council or Joint Budget Committee.

5 Determining the maximum number of employees and the maximum amount of
6 appropriation and general revenue funding for a state agency each fiscal year
7 is the prerogative of the General Assembly. This is usually accomplished by
8 delineating such maximums in the appropriation act(s) for a state agency and
9 the general revenue allocations authorized for each fund and fund account by
10 amendment to the Revenue Stabilization law. Further, the General Assembly
11 has determined that the Administrative Office of the Courts may operate more
12 efficiently if some flexibility is provided to the Administrative Office of
13 the Courts authorizing broad powers under this Section. Therefore, it is both
14 necessary and appropriate that the General Assembly maintain oversight by
15 requiring prior approval of the Legislative Council or Joint Budget Committee
16 as provided by this section. The requirement of approval by the Legislative
17 Council or Joint Budget Committee is not a severable part of this section.
18 If the requirement of approval by the Legislative Council or Joint Budget
19 Committee is ruled unconstitutional by a court of competent jurisdiction,
20 this entire section is void.

21
22 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
24 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
25 have the authority to use the appropriation provided in Item Number (05)
26 Parent Counsel Reimbursements of Section 10 herein for the purpose of
27 entering into professional service contracts on a full-time or part-time
28 basis with attorneys who are qualified to provide counsel for indigent
29 parents in cases involving the termination of parental rights.

30 The provisions of this section shall be in effect only from July 1, ~~2012~~
31 2013 through June 30, ~~2013~~ 2014.

32
33 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISTRICT
35 JUDGES ASSOCIATION REIMBURSEMENT. A portion of the Municipal Court Judge and
36 Municipal Court Education Fund may be used to reimburse the District Judges

1 Association for any shortfall in the transfer of funds from the State
2 Administration of Justice Fund.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~
4 2013 through June 30, ~~2013~~ 2014.

5
6 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROVISION. After receiving approval from the Chief Fiscal Officer of the
9 State and Arkansas Legislative Council or Joint Budget Committee, the Agency
10 is authorized to transfer appropriation from any line item authorized in
11 Court Automation Appropriation of the Administrative Office of the Courts in
12 this Act to any other line item authorized in Court Automation Appropriation.

13 Determining the maximum number of employees and the maximum amount of
14 appropriation and general revenue funding for a state agency each fiscal year
15 is the prerogative of the General Assembly. This is usually accomplished by
16 delineating such maximums in the appropriation act(s) for a state agency and
17 the general revenue allocations authorized for each fund and fund account by
18 amendment to the Revenue Stabilization law. Further, the General Assembly
19 has determined that the Administrative Office of the Courts may operate more
20 efficiently if some flexibility is provided to the Administrative Office of
21 the Courts authorizing broad powers under this Section. Therefore, it is both
22 necessary and appropriate that the General Assembly maintain oversight by
23 requiring prior approval of the Legislative Council or Joint Budget Committee
24 as provided by this section. The requirement of approval by the Legislative
25 Council or Joint Budget Committee is not a severable part of this section.
26 If the requirement of approval by the Legislative Council or Joint Budget
27 Committee is ruled unconstitutional by a court of competent jurisdiction,
28 this entire section is void.

29 The provisions of this section shall be in effect only from July 1, 2013
30 through June 30, 2014.

31
32 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 44. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2013 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2013 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2013.

26
27
28 **APPROVED: 02/26/2013**
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