## Stricken language will be deleted and underlined language will be added. Act 218 of the Regular Session

1 State of Arkansas A Bill 2 89th General Assembly **HOUSE BILL 1156** Regular Session, 2013 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS NATURAL RESOURCES COMMISSION FOR THE FISCAL YEAR ENDING JUNE 10 11 30, 2014; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS NATURAL RESOURCES 15 16 COMMISSION APPROPRIATION FOR THE 2013-17 2014 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established 23 for the Arkansas Natural Resources Commission for the 2013-2014 fiscal year, 24 the following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year Code Title 29 No. Employees 2013-2014 30 (1) U043U ANRC EXECUTIVE DIRECTOR 1 \$110,534 31 (2) G003C ANRC DEPUTY DIRECTOR 1 GRADE C130 32 (3) A010C AGENCY CONTROLLER II 1 GRADE C128 33 BOO6C ANRC CONSERVATION DIVISION CHIEF (4) 1 GRADE C128 34 BOOSC ANRC WATER DEVELOPMENT DIVISION MAN (5) 1 GRADE C128 35 ANRC WATER RESOURCES DIVISION MANAGER (6) B004C 1 GRADE C128 36 (7) G025C ATTORNEY SUPERVISOR GRADE C127 1



1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	7	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	B042C	ENGINEER	2	GRADE C121
8	(15)	G109C	GRANTS MANAGER	3	GRADE C121
9	(16)	B043C	PROFESSIONAL GEOLOGIST	3	GRADE C121
10	(17)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
11	(18)	G126C	FINANCE PROGRAM COORDINATOR	2	GRADE C120
12	(19)	B059C	ANRC PROGRAM COORDINATOR	16	GRADE C119
13	(20)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(21)	B065C	ECOLOGIST	2	GRADE C119
15	(22)	G147C	GRANTS COORDINATOR	3	GRADE C119
16	(23)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
17	(24)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
18	(25)	G180C	GRANTS ANALYST	3	GRADE C117
19	(26)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
20	(27)	A089C	ACCOUNTANT I	1	GRADE C116
21	(28)	X129C	CONSTRUCTION INSPECTOR	2	GRADE C116
22	(29)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
23	(30)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
24	(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
25	(32)	B093C	LAND RESOURCE SPECIALIST	6	GRADE C115
26	(33)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(34)	A093C	STATISTICIAN	1	GRADE C114
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
29	(36)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
30		MAX. N	O. OF EMPLOYEES	93	
2.1					

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Natural Resources Commission for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby	
appropriated, to the Arkansas Natural Resources Commission, to be payable	)
from the Miscellaneous Agencies Fund Account, for personal services and	
operating expenses of the Arkansas Natural Resources Commission for the	
fiscal year ending June 30, 2014, the following:	

10	ITEM	FISCAL YEAR
11	NO.	2013-2014
12	(01) REGULAR SALARIES	\$1,505,708
13	(02) PERSONAL SERVICES MATCHING	461,937
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	400,379
16	(B) CONF. & TRAVEL	10,165
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(04) CONSERVATION DISTRICT EXPENSE	939,990
21	(05) SURVEYS & INVESTIGATIONS	3,900
22	(06) WATER PLANNING	130,981
23	(07) RESEARCH PROJECT	1,882
24	TOTAL AMOUNT APPROPRIATED	<u>\$3,454,942</u>

SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Cash for the fiscal year ending June 30, 2014, the following:

33	ITEM		FISCAL YEAR
34	NO.		2013-2014
35	(01)	REGULAR SALARIES	\$1,094,118
36	(02)	EXTRA HELP	30,800

1	(03) PERSONAL SERVICES MATCHING	366,368
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	333,331
4	(B) CONF. & TRAVEL	22,000
5	(C) PROF. FEES	110,002
6	(D) CAP. OUTLAY	100,000
7	(E) DATA PROC.	0
8	(05) SOIL & WATER GRANTS & LOANS	6,097,017
9	(06) TRAINING/CONTRACT SERVICES	105,000
10	TOTAL AMOUNT APPROPRIATED	\$8,258,636
11		
12	SECTION 5. APPROPRIATION - DAM INVENTORY. There is	hereby
13	appropriated, to the Arkansas Natural Resources Commission	, to be payable
14	from the federal funds as designated by the Chief Fiscal O	fficer of the
15	State, for personal services and operating expenses of the	Arkansas Natural
16	Resources Commission - Dam Inventory for the fiscal year en	nding June 30,
17	2014, the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2013-2014
21	(01) REGULAR SALARIES	\$42,396
22	(02) PERSONAL SERVICES MATCHING	14,255
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	49,216
25	(B) CONF. & TRAVEL	17,000
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	10,000
28	(E) DATA PROC.	0
29	(04) GRANTS & AID - DAM SAFETY PROJECTS	76,997
30	TOTAL AMOUNT APPROPRIATED	\$209,864
31		
32	SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	There is hereby
33	appropriated, to the Arkansas Natural Resources Commission	, to be payable
34	from the federal funds as designated by the Chief Fiscal O	fficer of the
35	State, for personal services and operating expenses of the	Arkansas Natural
36	Resources Commission - Flood Insurance Program for the fis-	cal year ending

	une 30, 2014, the following:	
2		
3 I	TEM	FISCAL YEAR
4	NO.	2013-2014
5 (	01) REGULAR SALARIES	\$118,522
6 (	02) EXTRA HELP	10,000
7 (	03) PERSONAL SERVICES MATCHING	41,638
8 (	04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	326,039
10	(B) CONF. & TRAVEL	22,571
.1	(C) PROF. FEES	1,800,000
.2	(D) CAP. OUTLAY	20,000
.3	(E) DATA PROC.	0
14 (	05) GRANTS & AID - MAP MODERNIZATION	
.5	MANAGEMENT INITIATIVE	870,000
.6	TOTAL AMOUNT APPROPRIATED	\$3,208,770
7		
.8	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLEME	
	bedion /: All ROTRIATION - WAIER QUALITY TEAN THE LETTER	NTATION. There i
	ereby appropriated, to the Arkansas Natural Resources Comm	
9 h	•	ission, to be
9 h 0 p	ereby appropriated, to the Arkansas Natural Resources Comm	ission, to be ersonal services
9 h 0 p 1 a	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for p	ission, to be ersonal services mmission - Water
9 h 0 p 1 a 2 Q	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Co	ission, to be ersonal services mmission - Water
9 h 0 p 1 a 2 Q 3 f	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Compality Plan Implementation for the fiscal year ending June	ission, to be ersonal services mmission - Water
9 h 0 p 1 a 2 Q 3 f	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Compality Plan Implementation for the fiscal year ending June	ission, to be ersonal services mmission - Water
9 h 0 p 1 a 2 Q 3 f 4	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Couality Plan Implementation for the fiscal year ending June ollowing:	ission, to be ersonal services mmission - Water 30, 2014, the
9 h 0 p 1 a 2 Q 3 f 4 5 I 6	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:	ission, to be ersonal services mmission - Water 30, 2014, the
9 h 0 p 1 a 2 Q 3 f 4 5 I 6	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Compality Plan Implementation for the fiscal year ending June ollowing:  TEM NO.	ission, to be ersonal services mmission - Water 30, 2014, the FISCAL YEAR 2013-2014
9 h 0 p 1 a 2 Q 3 f 4   5 I 6	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM NO. O1) REGULAR SALARIES	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR  2013-2014  \$244,621
9 h 0 p 1 a 2 Q 3 f 4 5 I 6 ( 7 ( 8 ( 9 (	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM NO. 01) REGULAR SALARIES 02) PERSONAL SERVICES MATCHING	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR  2013-2014  \$244,621
9 h 0 p 1 a 2 Q 3 f 4 5 I 6	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM NO. 01) REGULAR SALARIES 02) PERSONAL SERVICES MATCHING 03) MAINT. & GEN. OPERATION	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR  2013-2014  \$244,621  78,466
9 h 10 p 11 a 12 Q 13 f 14 1 16	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM NO. 01) REGULAR SALARIES 02) PERSONAL SERVICES MATCHING 03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR  2013-2014  \$244,621  78,466  3,200
9 h 0 p 1 a 2 Q 3 f 4 5 I 6	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM NO. 01) REGULAR SALARIES 02) PERSONAL SERVICES MATCHING 03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR 2013-2014 \$244,621 78,466  3,200 1,000
9 h 10 p 11 a 12 Q 13 f 14   15   1   16   17   18   19   18   19   18   19   18   19   18   18	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM  NO.  01) REGULAR SALARIES  02) PERSONAL SERVICES MATCHING  03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR 2013-2014 \$244,621 78,466  3,200 1,000 0
9 h 20 p 21 a 22 Q 23 f 24 25 I 26	ereby appropriated, to the Arkansas Natural Resources Commayable from the Miscellaneous Agencies Fund Account, for pund operating expenses of the Arkansas Natural Resources Commality Plan Implementation for the fiscal year ending June ollowing:  TEM  NO.  01) REGULAR SALARIES  02) PERSONAL SERVICES MATCHING  03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	ission, to be ersonal services mmission - Water 30, 2014, the  FISCAL YEAR 2013-2014 \$244,621 78,466  3,200 1,000 0 0

1	TOTAL AMOUNT APPROPRIATED	\$2,239,287
2		
3	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, A	ND POLLUTION
4	ABATEMENT PROGRAM. There is hereby appropriated, to the	Arkansas Natural
5	Resources Commission, to be payable from the Water, Waste	Disposal, Pollution
6	Abatement, Administrative and Research Facilities Constru	ction Fund, for
7	personal services and operating expenses of the Arkansas	Natural Resources
8	Commission - Water, Waste Disposal, and Pollution Abateme	nt Program for the
9	fiscal year ending June 30, 2014, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2013-2014
13	(01) REGULAR SALARIES	\$230,435
14	(02) PERSONAL SERVICES MATCHING	75,341
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	4,400
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) PROJECT DISBURSEMENTS	90,000,000
22	TOTAL AMOUNT APPROPRIATED	\$90,310,176
23		
24	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION	N CONTROL PROGRAM.
25	There is hereby appropriated, to the Arkansas Natural Res	ources Commission,
26	to be payable from the federal funds as designated by the	Chief Fiscal
27	Officer of the State, for personal services and operating	expenses of the
28	Arkansas Natural Resources Commission - Nonpoint Source P	ollution Control
29	Program for the fiscal year ending June 30, 2014, the fol	lowing:
30		
31	ITEM	FISCAL YEAR
32	NO.	2013-2014
33	(01) REGULAR SALARIES	\$433,994
34	(02) EXTRA HELP	25,000
35	(03) PERSONAL SERVICES MATCHING	149,212
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	294,334
2	(B) CONF. & TRAVEL	50,000
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	51,000
5	(E) DATA PROC.	0
6	(05) NONPOINT SOURCE POLLUTION GRANTS	5,642,276
7	TOTAL AMOUNT APPROPRIATED	\$6,745,816
8		
9	SECTION 10. APPROPRIATION - RED RIVER LEVEE REHABILITA	ATION PROJECT.
10	There is hereby appropriated, to the Arkansas Natural Resour	cces Commission,
11	to be payable from the Red River Waterways Project Trust Fur	nd, for expenses
12	of a navigation feasibility study in conjunction with the Co	orp of Engineers
13	on a cost sharing basis; the purchase of mitigation lands; a	and for
14	acquisition of right-of-way and relocation utilities for a	Levee
15	rehabilitation project for the Red River by the Arkansas Nat	cural Resources
16	Commission - Red River Levee Rehabilitation Project for the	fiscal year
17	ending June 30, 2014, the following:	
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2013-2014
19		
19 20	NO.	2013-2014
19 20 21	NO. (01) REGULAR SALARIES	2013-2014 \$63,084
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2013-2014 \$63,084 23,731
19 20 21 22 23	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS	2013-2014 \$63,084 23,731 2,000,000
19 20 21 22 23 24	NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2013-2014 \$63,084 23,731 2,000,000 1,372,828
19 20 21 22 23 24 25	NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643
19 20 21 22 23 24 25 26	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE RE	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27 28	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Nature	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND aral Resources ted by the Chief
19 20 21 22 23 24 25 26 27 28 29	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Natural Commission, to be payable from the federal funds as designated.	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643  EVOLVING LOAN FUND aral Resources and by the Chief ating expenses of
19 20 21 22 23 24 25 26 27 28 29	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Natural Commission, to be payable from the federal funds as designate Fiscal Officer of the State, for personal services and operations.	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643  EVOLVING LOAN FUND arral Resources and by the Chief ating expenses of sistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Natural Commission, to be payable from the federal funds as designate Fiscal Officer of the State, for personal services and operating the Arkansas Natural Resources Commission - Construction Assistance Resources Commission - Construction Commission - Construction Commission - Construction - Con	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643  EVOLVING LOAN FUND arral Resources and by the Chief ating expenses of sistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Natural Commission, to be payable from the federal funds as designate Fiscal Officer of the State, for personal services and operating the Arkansas Natural Resources Commission - Construction Assistance Resources Commission - Construction Commission - Construction Commission - Construction - Con	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643  EVOLVING LOAN FUND arral Resources and by the Chief ating expenses of sistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) PROJECT COST-SHARE GRANTS  (04) STUDY EXPENSES  TOTAL AMOUNT APPROPRIATED  SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Natural Commission, to be payable from the federal funds as designate Fiscal Officer of the State, for personal services and operative Arkansas Natural Resources Commission - Construction Assistant Fund Program for the fiscal year ending June 30, 2014,	2013-2014 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643  EVOLVING LOAN FUND aral Resources and by the Chief ating expenses of sistance Revolving the following:

1	(02) PERSONAL SERVICES MATCHING	238,808
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	182,404
4	(B) CONF. & TRAVEL	7,219
5	(C) PROF. FEES	13,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,191,288
9		
10	SECTION 12. APPROPRIATION - BEAVER ERADICATION PROGRAM	. There is
11	hereby appropriated, to the Arkansas Natural Resources Commi	ssion, to be
12	payable from the Miscellaneous Agencies Fund Account, for gr	ants to the
13	conservation districts for beaver control programs within th	e districts of
14	the Arkansas Natural Resources Commission - Beaver Eradicati	on Program for
15	the fiscal year ending June 30, 2014, the following:	
16		
17	ITEM	FISCAL YEAR
18	_NO.	2013-2014
19	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$150,000
20		
21	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES	. There is
22	hereby appropriated, to the Arkansas Natural Resources Commi	ssion, to be
23	payable from the Miscellaneous Agencies Fund Account, for op	erating expenses
24	of the Arkansas Natural Resources Commission - Grants and At	torney Services
25	for the fiscal year ending June 30, 2014, the following:	
26		
27	ITEM	FISCAL YEAR
28	_NO.	2013-2014
29	(01) RIVER BASIN COMPACT	\$42,820
30	(02) LEGAL COUNSEL	5,871
31	(03) COMMITTEE/COMMISSION EXPENSES	10,000
32	(04) CONSERVATION PROJECTS	3,500
33	(05) ARKANSAS RIVER COMPACT	17,800
34	(06) RED RIVER COMPACT	11,720
35	TOTAL AMOUNT APPROPRIATED	\$91,711
36		

1	SECTION 14. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is
2	hereby appropriated, to the Arkansas Natural Resources Commission, to be
3	payable from the Miscellaneous Agencies Fund Account, for operating expenses
4	of the Arkansas Natural Resources Commission - Rural Fire Protection Program
5	for the fiscal year ending June 30, 2014, the following:
6	
7	ITEM FISCAL YEAR
8	NO. 2013-2014
9	(01) RURAL FIRE PROTECTION PROGRAM \$1,100,000
10	
11	SECTION 15. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS.
12	There is hereby appropriated, to the Arkansas Natural Resources Commission,
13	to be payable from the Miscellaneous Agencies Fund Account, for grants to
14	conservation districts of the Arkansas Natural Resources Commission -
15	Conservation District Program Grants for the fiscal year ending June 30,
16	2014, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2013-2014
20	(01) GRANTS TO CONSERVATION DISTRICTS \$250,000
21	
22	SECTION 16. APPROPRIATION - WATER RESEARCH. There is hereby
23	appropriated, to the Arkansas Natural Resources Commission, to be payable
24	from the Miscellaneous Agencies Fund Account, for operating expenses of the
25	Arkansas Natural Resources Commission - Water Research for the fiscal year
26	ending June 30, 2014, the following:
27	
28	ITEM FISCAL YEAR
29	NO. 2013-2014
30	(01) WATER RESEARCH/CONTRACT \$42,800
31	
32	SECTION 17. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE.
33	There is hereby appropriated, to the Arkansas Natural Resources Commission,
34	to be payable from the Miscellaneous Agencies Fund Account, for personal
35	services matching of the Arkansas Natural Resources Commission - Conservation
36	District Clerks' Insurance for the fiscal year ending June 30, 2014, the

following:	
ITEM	FISCAL YEAR
NO.	2013-2014
(01) MEDICAL INSURANCE MATCHING	\$374,400
(01, 132 2013 2100331102 1211 011210	<u> </u>
SECTION 18. APPROPRIATION - WATER	R, SEWER, AND SOLID WASTE - REVOLVING.
There is hereby appropriated, to the An	rkansas Natural Resources Commission,
to be payable from the Water, Sewer and	l Solid Waste Revolving Fund, for
water, sewer, and solid waste grants of	the Arkansas Natural Resources
Commission - Water, Sewer, and Solid Wa	aste - Revolving for the fiscal year
ending June 30, 2014, the following:	
ITEM	FISCAL YEAR
NO.	2013-2014
(01) WATER, SEWER AND SOLID WASTE GRAN	NTS &
AID	\$6,000,000
SECTION 19. APPROPRIATION - WATER	R, SEWER, AND SOLID WASTE - STATE.
There is hereby appropriated, to the Ar	ckansas Natural Resources Commission,
to be payable from the Miscellaneous Ag	gencies Fund Account, for water, sewer,
and solid waste grants or loans that wi	Ill be repaid to Water, Sewer, and
Solid Waste - Revolving appropriation o	of the Arkansas Natural Resources
Commission - Water, Sewer, and Solid Wa	aste - State for the fiscal year ending
June 30, 2014, the following:	
ITEM	FISCAL YEAR
NO.	2013-2014
(01) WATER, SEWER AND SOLID WASTE GRAN	TTS <u>\$736,219</u>
SECTION 20. APPROPRIATION - OUACH	HITA RIVER WATERWAYS PROJECTS. There
is hereby appropriated, to the Arkansas	s Natural Resources Commission, to be
payable from the Ouachita River Waterwa	ys Project Trust Fund, for project
expenses of the Ouachita River Waterway	rs Project of the Arkansas Natural
Resources Commission for the fiscal yea	ar ending June 30, 2014, the following:

1	ITEM	FISCAL YEAR
2	NO.	2013-2014
3	(01) OUACHITA RIVER WATERWAYS PROJECTS	\$84,675
4		
5	SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
6	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. TRANSFER
7	PROVISION. At the end of each fiscal year, the Chief Fiscal	Officer of the
8	State shall authorize the transfer of obligated water, sewer	, and solid waste
9	funds, as provided in the appropriation act for the Natural	Resources
10	Commission in the appropriation entitled "Water, Sewer and S	olid Waste -
11	State", from the Miscellaneous Agencies Fund Account, to the	Water, Sewer and
12	Solid Waste Revolving Fund.	
13	The provisions of this section shall be in effect only fr	om July 1, <del>2012</del>
14	2013 through June 30, 2013 2014.	
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16	SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
17	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. CARRY
18	FORWARD. At the end of each fiscal year, the Chief Fiscal C	fficer of the
19	State shall authorize the carry forward of funds to support	the amount of
20	obligated grants that are certified by the Natural Resources	Commission for
21	Matching Grants in the appropriation entitled "Water Quality	Plan
22	Implementation".	
23	Any carry forward of unexpended balance of funding as author	ized herein, may
24	be carried forward under the following conditions:	
25	(1) Prior to June 30, $\frac{2013}{2014}$ the Agency shall by written	statement set
26	forth its reason(s) for the need to carry forward said fundi	ng to the
27	Department of Finance and Administration Office of Budget;	
28	(2) The Department of Finance and Administration Office of	Budget shall
29	report to the Arkansas Legislative Council all amounts carri	ed forward by the
30	September Arkansas Legislative Council or Joint Budget Commi	ttee meeting
31	which report shall include the name of the Agency, Board, Co	mmission or
32	Institution and the amount of the funding carried forward fr	om the first
33	fiscal year to the second fiscal year, the program name or l	ine item, the
34	funding source of that appropriation and a copy of the writt	en request set
35	forth in (1) above:	

(3) Each Agency, Board, Commission or Institution shall provide a written

- 1 report to the Arkansas Legislative Council or Joint Budget Committee
- 2 containing all information set forth in item (2) above, along with a written
- 3 statement as to the current status of the project, contract, purpose etc. for
- 4 which the carry forward was originally requested no later than thirty (30)
- 5 days prior to the time the Agency, Board, Commission or Institution presents
- 6 its budget request to the Arkansas Legislative Council/Joint Budget
- 7 Committee; and
- 8 (4) Thereupon, the Department of Finance and Administration shall include
- 9 all information obtained in item (3) above in the budget manuals and/or a
- 10 statement of non-compliance by the Agency, Board, Commission or Institution.

- 12 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 14 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the
- 15 State shall authorize the carry forward of funds to support the amount of
- 16 obligated grants that are certified by the Natural Resources Commission for
- 17 Water Quality Technicians in the appropriation entitled "Water Quality Plan
- 18 Implementation".
- 19 Any carry forward of unexpended balance of funding as authorized herein, may
- 20 be carried forward under the following conditions:
- 21 (1) Prior to June  $30, \frac{2013}{}$  2014 the Agency shall by written statement set
- 22 forth its reason(s) for the need to carry forward said funding to the
- 23 Department of Finance and Administration Office of Budget;
- 24 (2) The Department of Finance and Administration Office of Budget shall
- 25 report to the Arkansas Legislative Council all amounts carried forward by the
- 26 September Arkansas Legislative Council or Joint Budget Committee meeting
- 27 which report shall include the name of the Agency, Board, Commission or
- 28 Institution and the amount of the funding carried forward from the first
- 29 fiscal year to the second fiscal year, the program name or line item, the
- 30 funding source of that appropriation and a copy of the written request set
- 31 forth in (1) above;
- 32 (3) Each Agency, Board, Commission or Institution shall provide a written
- 33 report to the Arkansas Legislative Council or Joint Budget Committee
- 34 containing all information set forth in item (2) above, along with a written
- 35 statement as to the current status of the project, contract, purpose etc. for
- 36 which the carry forward was originally requested no later than thirty (30)

- 1 days prior to the time the Agency, Board, Commission or Institution presents
- 2 its budget request to the Arkansas Legislative Council/Joint Budget
- 3 Committee; and
- 4 (4) Thereupon, the Department of Finance and Administration shall include
- 5 all information obtained in item (3) above in the budget manuals and/or a
- 6 statement of non-compliance by the Agency, Board, Commission or Institution.

SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 9 authorized by this act shall be limited to the appropriation for such agency 10 and funds made available by law for the support of such appropriations; and 11 the restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, or their successors, and other fiscal 14 control laws of this State, where applicable, and regulations promulgated by 15 the Department of Finance and Administration, as authorized by law, shall be 16

strictly complied with in disbursement of said funds.

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SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

1	and safety shall be in full force and effect from and after July 1, 2013.
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4	APPROVED: 03/01/2013
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