

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 88

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF LABOR
15 APPROPRIATION FOR THE 2013-2014 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Labor for the 2013-2014 fiscal year, the following maximum
24 number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) U022U	LABOR DIRECTOR	1	\$127,574
31	(2) U088U	LABOR DEPUTY DIRECTOR	1	\$87,863
32	(3) G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE C127
33	(4) G019C	GENERAL COUNSEL	1	GRADE C127
34	(5) G047C	ATTORNEY SPECIALIST	1	GRADE C126
35	(6) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
36	(7) G096C	LABOR DIVISION MANAGER	5	GRADE C122



1	(8)	E026C	EDUCATION & INSTRUCTION COORDINATOR	2	GRADE C120
2	(9)	X052C	LABOR INSPECTOR SUPERVISOR	7	GRADE C120
3	(10)	X051C	LABOR MEDIATOR	1	GRADE C120
4	(11)	R021C	BUDGET ANALYST	1	GRADE C119
5	(12)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	2	GRADE C119
6	(13)	X065C	LABOR INSPECTOR	29	GRADE C119
7	(14)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(15)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
9	(16)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
10	(17)	P021C	EDITOR	1	GRADE C117
11	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
12	(19)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
13	(20)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
14	(21)	V014C	BUYER	1	GRADE C116
15	(22)	E048C	EDUCATION & INSTRUCTION SPECIALIST	3	GRADE C116
16	(23)	X122C	LABOR STANDARDS INVESTIGATOR	10	GRADE C116
17	(24)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
18	(25)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
19	(26)	A093C	STATISTICIAN	2	GRADE C114
20	(27)	C056C	ADMINISTRATIVE SPECIALIST III	13	GRADE C112
21	(28)	C073C	ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE C109
22			MAX. NO. OF EMPLOYEES	99	

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24 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Labor, to be payable from the Department
 26 of Labor Fund Account, for personal services and operating expenses of the
 27 Department of Labor - State Operations for the fiscal year ending June 30,
 28 2014, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2013-2014</u>
32	(01) REGULAR SALARIES	\$2,597,915
33	(02) PERSONAL SERVICES MATCHING	860,135
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	704,599
36	(B) CONF. & TRAVEL	22,750

1	(C) PROF. FEES	3,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,188,399</u></u>

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6 SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby

7 appropriated, to the Department of Labor, to be payable from the Department

8 of Labor Special Fund, for personal services and operating expenses of the

9 Department of Labor - Boiler Inspection for the fiscal year ending June 30,

10 2014, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) REGULAR SALARIES	\$551,417
15	(02) PERSONAL SERVICES MATCHING	186,257
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	237,804
18	(B) CONF. & TRAVEL	14,044
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$989,522</u></u>

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24 SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is

25 hereby appropriated, to the Department of Labor, to be payable from the

26 Department of Labor Special Fund, for personal services and operating

27 expenses of the Department of Labor - Board of Electrical Examiners for the

28 fiscal year ending June 30, 2014, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2013-2014</u>
32	(01) REGULAR SALARIES	\$416,642
33	(02) PERSONAL SERVICES MATCHING	146,189
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	167,738
36	(B) CONF. & TRAVEL	6,430

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$736,999</u></u>

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 6 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby
 7 appropriated, to the Department of Labor, to be payable from the federal
 8 funds as designated by the Chief Fiscal Officer of the State, for personal
 9 services and operating expenses of the Department of Labor - Federal Programs
 10 for the fiscal year ending June 30, 2014, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) REGULAR SALARIES	\$695,086
15	(02) PERSONAL SERVICES MATCHING	228,710
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	314,883
18	(B) CONF. & TRAVEL	43,950
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,282,629</u></u>

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 24 SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby
 25 appropriated, to the Department of Labor, to be payable from the cash fund
 26 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 27 the State, for distribution of wages due employees from employers in Arkansas
 28 by the Department of Labor - Wage and Hour - Cash for the fiscal year ending
 29 June 30, 2014, the following:

30	ITEM	FISCAL YEAR
31		
32	<u>NO.</u>	<u>2013-2014</u>
33	(01) WAGES DUE	<u><u>\$200,000</u></u>

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 35 SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.
 36 There is hereby appropriated, to the Department of Labor, to be payable from

1 the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for operating expenses from the deposit of
 3 registration fees collected for seminars and conferences by the Department of
 4 Labor - Seminar and Conference Expenses - Cash for the fiscal year ending
 5 June 30, 2014, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2013-2014</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$10,000
11 (B) CONF. & TRAVEL	43,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$53,000</u></u>

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SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2013 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2013 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2013.

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13 **APPROVED: 03/21/2013**
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