

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 267

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COLLEGE OF THE
10 OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2014;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE COLLEGE OF THE OUACHITAS
15 APPROPRIATION FOR THE 2013-2014 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the College of The Ouachitas for the 2013-2014 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, COTO	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Chief Fiscal Officer	1	\$109,666
(4)	Chief Student Officer	1	\$109,666
(5)	Coord. Cont. Ed. & Business Outreach	1	\$85,579



1	(6)	Registrar	1	\$85,579
2	(7)	Director of Financial Aid	1	\$85,408
3	(8)	Director of Planning & Assessment	1	\$84,648
4	(9)	Director of Computer Services	1	\$83,981
5	(10)	Director of Distance Learning	1	\$83,921
6	(11)	Director of Development	1	\$79,423
7	(12)	Workforce Specialist	1	\$65,142
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(13)	Computer Support Specialist	2	GRADE C119
11	(14)	Education Counselor	2	GRADE C119
12	(15)	Database Analyst	1	GRADE C119
13	(16)	Executive Assistant to the Director	1	GRADE C118
14	(17)	Network Support Analyst	1	GRADE C118
15	(18)	Grants Analyst	1	GRADE C117
16	(19)	Human Resources Analyst	1	GRADE C117
17	(20)	Accountant I	1	GRADE C116
18	(21)	HEI Program Coordinator	1	GRADE C116
19	(22)	Computer Support Technician	3	GRADE C115
20	(23)	Financial Aid Analyst	1	GRADE C115
21	(24)	Maintenance Supervisor	1	GRADE C115
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Financial Aid Specialist	1	GRADE C113
24	(27)	Security Officer Supervisor	1	GRADE C113
25	(28)	Student Recruitment Specialist	1	GRADE C113
26	(29)	Administrative Specialist III	3	GRADE C112
27	(30)	Payroll Technician	1	GRADE C112
28	(31)	Bookstore Office Manager	1	GRADE C110
29	(32)	Computer Lab Technician	1	GRADE C110
30	(33)	Accounting Technician	3	GRADE C109
31	(34)	Administrative Specialist II	4	GRADE C109
32	(35)	Institutional Teacher Assistant	1	GRADE C109
33	(36)	Admissions Specialist	1	GRADE C108
34	(37)	Maintenance Assistant	3	GRADE C108
35	(38)	Multimedia Technician	1	GRADE C108
36	(39)	Registrar's Assistant	1	GRADE C107

1	(40)	Administrative Specialist I	7	GRADE C106
2	(41)	Childcare Technician	2	GRADE C105
3	(42)	Institutional Services Supervisor	2	GRADE C104
4	(43)	Institutional Services Assistant	1	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(44)	Division Chairperson	4	\$102,347
8	(45)	Librarian	1	\$92,918
9	(46)	Director of Adult Education	1	\$89,262
10	(47)	Instructor - Nursing/Resp. Therapy	6	\$84,218
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(48)	Faculty	42	\$77,958
14	(49)	Part-Time Faculty	<u>76</u>	\$39,234
15		MAX. NO. OF EMPLOYEES	194	

16

17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the College of The Ouachitas for the 2013-2014 fiscal year, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: sixty (60)
 21 temporary or part-time employees, when needed, at rates of pay not to exceed
 22 those provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the College of The Ouachitas, to be payable from the College
 27 of The Ouachitas Fund, for personal services and operating expenses of the
 28 College of The Ouachitas for the fiscal year ending June 30, 2014, the
 29 following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2013-2014</u>
33	(01) REGULAR SALARIES	\$2,848,522
34	(02) PERSONAL SERVICES MATCHING	782,702
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	984,429

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,615,653</u></u>

6

7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 8 to the College of The Ouachitas, to be payable from cash funds as defined by
 9 Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services
 10 and operating expenses of the College of The Ouachitas for the fiscal year
 11 ending June 30, 2014, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2013-2014</u>
15	(01) REGULAR SALARIES	\$2,510,145
16	(02) EXTRA HELP	784,123
17	(03) PERSONAL SERVICES MATCHING	1,400,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	2,184,209
20	(B) CONF. & TRAVEL	188,450
21	(C) PROF. FEES	270,486
22	(D) CAP. OUTLAY	1,125,212
23	(E) DATA PROC.	0
24	(05) CAPITAL IMPROVEMENTS	400,000
25	(06) FUND TRANSFERS, REFUNDS AND	
26	INVESTMENTS	<u>200,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,625</u></u>

28

29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 31 PRIORITIES. A high priority of the College of The Ouachitas shall be to
 32 combat illiteracy and to provide industrial training in the work place.
 33 The provisions of this section shall be in effect only from July 1, ~~2012~~
 34 2013 through June 30, ~~2013~~ 2014.

35

36 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 HENDERSON STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE
3 AGREEMENT.

4 (a) The General Assembly finds that:

5 (1) Henderson State University and College of The Ouachitas are
6 two institutions of Higher Education with a long history of cooperation and
7 mutual support for the pursuit of their missions to serve the residents of
8 their overlapping service areas;

9 (2) These institutions have entered into an agreement to
10 continue the goodwill that has been established between them and throughout
11 the communities they serve, and to enhance the level of services to the
12 residents of Clark County without duplicating efforts; and

13 (3) Working strategically, the institutions can meet the needs
14 of the residents of Clark County in a manner that fosters partnership and
15 collaboration.

16 (b) Based upon the agreement of the parties:

17 (1) College of The Ouachitas shall:

18 (A) Limit any offerings in Clark County to non-academic,
19 technical courses and programs that are not offered at Henderson State
20 University;

21 (B) Not offer any academic courses or programs, including
22 remediation, in Clark County;

23 (C)(i) Notify, meet, and discuss with Henderson State
24 University prior to offering any new credit-bearing technical programs in
25 Clark County.

26 (ii) To minimize confusion, any such offering will be
27 delivered in conjunction with the Community Education Center; and

28 (D) Only establish a physical presence in Clark County in
29 partnership with Henderson State University's Community Education Center; and

30 (2)(A) Henderson State University shall offer to College of The
31 Ouachitas the first right of refusal for the instruction of technical
32 training courses and programs requested by business and industry that cannot
33 be provided directly by Henderson State University.

34 (B) The courses and programs shall be provided at the
35 Community Education Center or within Clark County.

36 (d) The provisions of this section shall be in effect only from July

1 1, 2013, through June 30, 2014.

2
3 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
13

14 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
22

23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2013 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2013 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2013.
34
35
36

APPROVED: 04/05/2013