

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 278

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$145,705
(2)	Vice Chanc. for Academic Affairs	1	\$116,946
(3)	Asst. to the Chancellor	1	\$109,666
(4)	Vice Chanc. for Finance & Admin	1	\$109,666
(5)	Vice Chanc. for Student Services	1	\$109,666



1	(6)	Vice Chanc. for External & Adv. Progs.	1	\$109,666
2	(7)	Vice Chanc. for Development	1	\$109,666
3	(8)	Director of ASUB Center/LRAFB	1	\$100,580
4	(9)	Dir. of Institutional Research	1	\$92,918
5	(10)	Director of Human Services	1	\$92,918
6	(11)	Counselor	6	\$89,261
7	(12)	Information Systems Manager	1	\$89,190
8	(13)	Registrar	1	\$85,579
9	(14)	Dir. of Student Financial Aid	1	\$85,408
10	(15)	Director of Computer Services	1	\$83,981
11	(16)	Director of Distance Learning	1	\$83,921
12	(17)	Business Manager	1	\$82,031
13	(18)	Controller	1	\$82,031
14	(19)	Director of Physical Plant	1	\$79,176
15	(20)	Assessment and Planning Coordinator	1	\$78,237
16	(21)	Director of Enrollment Management	1	\$78,021
17	(22)	Director of Admissions	1	\$78,021
18	(23)	Coord. of Student Recruitment	1	\$77,958
19	(24)	Coord. of Non-Trad. Student Recruitment	1	\$77,958
20	(25)	Administrator of Grants & Contracts	1	\$74,008
21	(26)	Coordinator of Community Relations	1	\$73,591
22	(27)	Project/Program Manager	13	\$70,883
23	(28)	Project/Program Specialist	1	\$63,989
24	(29)	Director of Disability Services	1	\$63,891
25	(30)	Director of Admin. Support Services	1	\$57,034
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(31)	HE Public Safety Commander I	1	GRADE C120
29	(32)	Information Technology Manager	1	GRADE C120
30	(33)	Public Information Coordinator	1	GRADE C120
31	(34)	Benefits Coordinator	1	GRADE C119
32	(35)	Database Analyst	1	GRADE C119
33	(36)	Fiscal Support Supervisor	3	GRADE C118
34	(37)	Maintenance Coordinator	1	GRADE C117
35	(38)	Accountant I	2	GRADE C116
36	(39)	HEI Program Coordinator	3	GRADE C116

1	(40)	Public Safety Officer	3	GRADE C116
2	(41)	Buyer	1	GRADE C116
3	(42)	Administrative Analyst	1	GRADE C115
4	(43)	Financial Aid Analyst	1	GRADE C115
5	(44)	Library Supervisor	1	GRADE C115
6	(45)	Skilled Tradesman	10	GRADE C115
7	(46)	Student Accounts Officer	1	GRADE C115
8	(47)	Institutional Printer	1	GRADE C114
9	(48)	Financial Aid Specialist	3	GRADE C113
10	(49)	Human Resources Specialist	1	GRADE C113
11	(50)	Landscape Supervisor	1	GRADE C113
12	(51)	Multi-Media Specialist	2	GRADE C113
13	(52)	Records Management Analyst	1	GRADE C113
14	(53)	Student Recruitment Specialist	1	GRADE C113
15	(54)	Administrative Specialist III	6	GRADE C112
16	(55)	Farm Foreman - Institution	1	GRADE C112
17	(56)	Fiscal Support Specialist	2	GRADE C112
18	(57)	Purchasing Technician	1	GRADE C112
19	(58)	Coordinator of Housekeeping	1	GRADE C111
20	(59)	Laboratory Coordinator	1	GRADE C111
21	(60)	Storeroom Supervisor	1	GRADE C111
22	(61)	Computer Lab Tech	2	GRADE C110
23	(62)	Human Resources Assistant	1	GRADE C110
24	(63)	Laboratory Technician	1	GRADE C110
25	(64)	Student Accounts Specialist	3	GRADE C110
26	(65)	Administrative Specialist II	13	GRADE C109
27	(66)	Library Technician	4	GRADE C109
28	(67)	Teacher Assistant	1	GRADE C109
29	(68)	Admissions Specialist	2	GRADE C108
30	(69)	Maintenance Assistant	4	GRADE C108
31	(70)	Registrar's Assistant	1	GRADE C107
32	(71)	Administrative Specialist I	7	GRADE C106
33	(72)	Shipping & Receiving Clerk	1	GRADE C105
34	(73)	Institutional Services Supervisor	1	GRADE C104
35	(74)	Institutional Services Assistant	24	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(75)	Division Chairperson	4	\$102,347
3	(76)	Head Librarian	1	\$92,918
4	(77)	Dir. of Resource Center	1	\$68,153
5	(78)	Student Development Specialist	9	\$58,423
6	(79)	Asst. Librarian	1	\$57,867
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(80)	Faculty	58	
10		Professor		\$83,649
11		Assoc. Professor		\$78,865
12		Asst. Professor		\$69,783
13		Instructor		\$60,798
14	(81)	Part-Time Faculty	100	\$48,040
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>NON-CLASSIFIED POSITIONS</u>		
17	(82)	Campus Store Manager	1	\$73,428
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(83)	Retail Specialist	1	GRADE C109
21	(84)	Cashier	2	GRADE C108
22	(85)	Cook	4	GRADE C104
23	(86)	Food Preparation Technician	2	GRADE C102
24		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE & ACADEMIC POSITIONS</u>		
27	(87)	Faculty	20	
28		Professor		\$112,098
29		Assoc. Professor		\$96,736
30		Asst. Professor		\$84,468
31		Instructor		\$73,808
32	(88)	Dir. of Adv. Tech. and Allied Health	1	\$107,564
33	(89)	Job Placement Coordinator	1	\$73,124
34	(90)	Part-Time Faculty - ASTI	10	\$48,040
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(91)	Administrative Specialist III	1	GRADE C112
2	(92)	Administrative Specialist II	2	GRADE C109
3		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(93)	Vice Chancellor/ASU-Searcy	1	\$116,946
7	(94)	Counselor	2	\$89,261
8	(95)	Director of Academic Affairs	1	\$83,981
9	(96)	Business Manager	1	\$82,031
10	(97)	Director of Student Affairs	1	\$80,487
11	(98)	Director of Continuing Education	1	\$80,487
12	(99)	Industrial Relations Coordinator	1	\$75,652
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(100)	Information Technology Manager	1	GRADE C120
16	(101)	Computer Support Technician	1	GRADE C115
17	(102)	Financial Aid Analyst	1	GRADE C115
18	(103)	Maintenance Supervisor	1	GRADE C115
19	(104)	Purchasing Specialist	1	GRADE C115
20	(105)	Administrative Specialist III	1	GRADE C112
21	(106)	Equipment Mechanic	1	GRADE C110
22	(107)	Human Resources Assistant	1	GRADE C110
23	(108)	Administrative Specialist II	5	GRADE C109
24	(109)	Maintenance Assistant	1	GRADE C108
25	(110)	Registrar's Assistant	1	GRADE C107
26	(111)	Administrative Specialist I	1	GRADE C106
27	(112)	Institutional Services Supervisor	1	GRADE C104
28	(113)	Institutional Services Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(114)	Faculty	36	
32		Professor		\$112,098
33		Associate Professor		\$96,736
34		Assistant Professor		\$84,468
35		Instructor		\$73,808
36	(115)	Student Development Spec./Librarian	1	\$58,423

1	(116)	Part-Time Faculty	36	\$48,040
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(117)	Bookstore Office Manager	1	GRADE C110
5		<u>ASU - BEEBE - HEBER SPRINGS</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(118)	Vice Chanc./ASU-Heber Springs	1	\$109,666
9	(119)	Counselor	2	\$89,261
10	(120)	Director of Academic Affairs	1	\$83,944
11	(121)	Director of Fiscal Affairs	1	\$82,030
12	(122)	Director of Advancement/Cont. Ed.	1	\$80,487
13	(123)	Project/Program Manager	1	\$70,883
14	(124)	Registrar/Coordinator of Admissions	1	\$69,061
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(125)	Network Support Analyst	1	GRADE C118
18	(126)	Maintenance Coordinator	1	GRADE C117
19	(127)	Public Safety Officer	1	GRADE C116
20	(128)	Maintenance Supervisor	1	GRADE C115
21	(129)	Skilled Tradesman	1	GRADE C115
22	(130)	Financial Aid Specialist	1	GRADE C113
23	(131)	Administrative Specialist III	1	GRADE C112
24	(132)	Administrative Specialist II	2	GRADE C109
25	(133)	Maintenance Assistant	1	GRADE C108
26	(134)	Administrative Specialist I	1	GRADE C106
27	(135)	Institutional Services Assistant	2	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(136)	Special Instructor	2	\$77,958
31	(137)	Director of Learning Center	1	\$68,153
32	(138)	Student Development Spec./Librarian	2	\$58,423
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(139)	Faculty	15	
36		Professor		\$112,098

1	Assoc. Professor		\$96,736
2	Asst. Professor		\$84,468
3	Instructor		\$73,808
4	(140) Part-Time Faculty	50	\$48,040

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

7	(141) Bookstore Office Manager	<u>1</u>	GRADE C110
8	MAX. NO. OF EMPLOYEES	579	

9

10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 11 the Arkansas State University - Beebe for the 2013-2014 fiscal year, the
 12 following maximum number of part-time or temporary employees, to be known as
 13 "Extra Help", payable from funds appropriated herein for such purposes: one
 14 hundred seventy-five (175) temporary or part-time employees, when needed, at
 15 rates of pay not to exceed those provided in the Uniform Classification and
 16 Compensation Act, or its successor, or this act for the appropriate
 17 classification.

18

19 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 20 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 21 for the 2013-2014 fiscal year, the following maximum number of part-time or
 22 temporary employees, to be known as "Extra Help", payable from funds
 23 appropriated herein for such purposes: forty (40) temporary or part-time
 24 employees, when needed, at rates of pay not to exceed those provided in the
 25 Uniform Classification and Compensation Act, or its successor, or this act
 26 for the appropriate classification.

27

28 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Arkansas State University - Beebe, to be payable from
 30 the Arkansas State University - Beebe Fund, for personal services and
 31 operating expenses of the Arkansas State University - Beebe for the fiscal
 32 year ending June 30, 2014, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2013-2014</u>
36	(01) REGULAR SALARIES	\$11,588,299

1	(02) PERSONAL SERVICES MATCHING	1,788,827
2	(03) FUNDED DEPRECIATION	<u>180,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$13,557,126</u>

4

5 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 6 to the Arkansas State University - Beebe, to be payable from cash funds as
 7 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
 8 for personal services and operating expenses of the Arkansas State University
 9 - Beebe for the fiscal year ending June 30, 2014, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2013-2014</u>
13	(01) REGULAR SALARIES	\$6,496,960
14	(02) EXTRA HELP	850,000
15	(03) PERSONAL SERVICES MATCHING	3,920,600
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	10,000,000
18	(B) CONF. & TRAVEL	425,000
19	(C) PROF. FEES	900,000
20	(D) CAP. OUTLAY	1,250,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	26,726,840
23	(06) DEBT SERVICE	2,500,000
24	(07) FUND TRANSFERS, REFUNDS AND	
25	INVESTMENTS	7,450,000
26	(08) PROMOTIONAL ITEMS	100,000
27	(09) OVERTIME	<u>15,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$60,634,400</u>

29

30 SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER
 31 SPRINGS. There is hereby appropriated, to the Arkansas State University -
 32 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
 33 personal services of the Arkansas State University - Beebe - ASU - Heber
 34 Springs for the fiscal year ending June 30, 2014, the following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2013-2014</u>
2	(01) REGULAR SALARIES	\$863,210
3	(02) PERSONAL SERVICES MATCHING	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$863,210</u></u>

5

6 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - ASU HEBER SPRINGS.

7 There is hereby appropriated, to the Arkansas State University - Beebe, to be

8 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas

9 State University - Beebe, for personal services and operating expenses of the

10 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year

11 ending June 30, 2014, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2013-2014</u>
15	(01) REGULAR SALARIES	\$1,540,400
16	(02) EXTRA HELP	250,000
17	(03) PERSONAL SERVICES MATCHING	700,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	1,400,000
20	(B) CONF. & TRAVEL	60,000
21	(C) PROF. FEES	100,000
22	(D) CAP. OUTLAY	250,000
23	(E) DATA PROC.	0
24	(05) CAPITAL IMPROVEMENTS	14,815,000
25	(06) DEBT SERVICE	1,500,000
26	(07) FUND TRANSFERS, REFUNDS AND	
27	INVESTMENTS	1,405,200
28	(08) PROMOTIONAL ITEMS	30,000
29	(09) OVERTIME	<u>10,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,060,600</u></u>

31

32 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

33 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

34 PROVISIONS. If the official general revenue forecast is reduced during the

35 fiscal year each Arkansas State University – Beebe campus will receive the

36 same percentage reduction.

1 The provisions of this section shall be in effect only from July 1, ~~2012~~
2 2013 through June 30, ~~2013~~ 2014.

3
4 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

14
15 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2013 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2013 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2013.

35
36 APPROVED: 04/05/2013